THE VIP SERIES

POTENTIAL IMPACT OF BCA SEQUESTER

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Summary

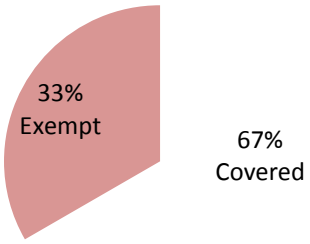
The VIP Series focuses on federal grant-in-aid programs in the FFIS database that are of most importance to states. While FFIS tracks more than 200 grant-in-aid programs, the lion's share of federal aid, almost 70% of total funding tracked by FFIS, is reported here.

This edition of *The VIP Series* is intended to give states a sense of potential spending reductions as a result of the budget sequestration process mandated by the Budget Control Act of 2011 (BCA, P.L. 112-25). Absent any legislative action, the BCA calls for an across-the-board sequester of federal fiscal year (FY) 2013 spending beginning in January 2013.

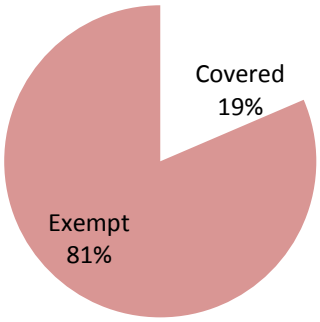
The BCA requires cuts of $984 billion over FYs 2013-2021, which is about $109 billion per year split equally between defense and nondefense spending. While both discretionary and mandatory programs are subject to sequester, many mandatory and a few discretionary programs have been specifically exempted from it. These include Medicaid (which accounts for almost half of federal aid to states), several highway programs, and a host of other programs benefiting low-income individuals. As a result, the majority of funding states receive via federal grants would not be subject to sequester.

Of the 42 programs included in *The VIP Series*, 14 are exempt from sequester. FY 2012 funding for those exempt programs accounts for more than 80% of the total funding for VIP Series programs ($326 billion out of $400 billion).

Sequester Coverage Status of VIP Series Programs



Sequester Coverage Status of VIP Series Funding



FFIS estimates that states could see a $5.3 billion funding reduction in FY 2013 for the 28 programs subject to sequester that are included in *The VIP Series*. Funding for those 14 programs that are exempt is estimated to increase by $10.8 billion in FY 2013 based on current law.

The following table lists the 10 largest VIP Series programs and indicates whether they are exempt from or covered by sequester.

Program	FY 2012 Funding (in thousands)	Exempt (E) or Covered (C)
Medicaid - Vendor	$243,360,853	E
Temporary Assistance for Needy Families (TANF)*	17,178,026	E
Title I – Grants to Local Education Agencies (LEAs)	14,516,458	C
Special Education – Basic State Grant	11,577,855	C
Medicaid Administration	11,132,563	E
Federal Aid Highways – Equity Bonus	10,176,285	E
Head Start	7,968,544	C
Federal Aid Highways – Surface Transportation	6,903,803	E
Women, Infants & Children (WIC)	6,618,497	C
Federal Aid Highways – National Highway System	6,575,599	E
*Although TANF grants are exempt from sequester, the authorization for the TANF program expires on September 30, 2012. Congress needs to reauthorize or extend the program for any grants to be made after that date.		

While the total amount of the required cuts under sequester is known, many uncertainties remain that make it impossible to provide precise reductions for each program. In fact, Congress is trying to obtain details from the administration on how it will implement the sequester. So far, the administration has declined to provide specifics, but legislative proposals being considered by Congress may require the administration to release reports outlining the process.

- **What is the across-the-board percentage cut?** There will be three separate across-the-board percentages (defense, mandatory programs, and non-defense discretionary programs). The exact percentages will depend on the base subject to sequester. This information will not be known until January 2013. This analysis relies on the Congressional Budget Office's (CBO) estimated sequester percentage of 7.8% for nondefense discretionary and mandatory programs and 10% for defense programs.

- **How will individual programs be affected by sequester?** The percentage reduction will be applied to FY 2013 funding in place as of January 2, 2013, for nonexempt programs, which has not yet been determined. If the FY 2013 budget has not been enacted by this date, and a Continuing Resolution (CR) is in effect on January 2, 2013, the Office of Management and Budget (OMB)

will use the annualized levels of the CR to determine the sequester. Moreover, since OMB is responsible for carrying out the sequester and has the authority to apply exemptions and special rules, the impact on some programs may depend on its legal interpretations and actions.

- **How much discretion do agencies have in implementing the sequester?** Virtually none. The law requires that the sequester be applied by program, project, and activity. That is, once the sequester percentage is derived, OMB must apply the percentage to each program, project, and activity within each covered account. In the past, OMB has applied the sequester to all levels that it could identify.

- **Will Congress and the president modify the BCA?** Congress and the president could enact legislation that modifies the exemptions or special rules associated with sequestration. Or, they could modify the BCA altogether. In fact, both the president's budget and the House Budget Resolution proposed alternatives to sequester. If Congress and the president can't agree on a replacement for the sequester by the January 2, 2013, deadline, they could delay implementation to buy more time. However, only explicit legislation can waive, modify, or delay the sequester.

The state-by-state impact of sequester on defense spending is even more difficult to estimate. The BCA allows the president to exempt some or all military personnel funding from sequester in FY 2013; no decision has been announced. Based on that outcome, the percentage reduction will vary, as will the states most affected by the cuts.

Appendix A provides state-by-state estimates of a defense sequester using the most recent Census data for defense spending on procurement, salaries, and grants, combined with CBO's 10% sequester estimate. If all categories of defense spending are subject to across-the-board reductions, the total loss in federal funding could total more than $50 billion, with the impact concentrated in several states.

While preparing estimates for FY 2013 is problematic, future year estimates are impossible. For FYs 2014-2021, Congress will achieve the mandated savings in a targeted fashion, as the BCA reduces the overall spending caps for defense and domestic discretionary spending in lieu of across-the-board cuts. This means that funding levels for specific programs (and the way Congress allocates the reductions) will be determined through the regular appropriations process. As such, discretionary programs exempt from sequester or that have special rules could be subject to cuts. While the process for nondefense mandatory programs remains the same as FY 2013, the level of growth in mandatory programs has implications for the overall reduction in nondefense discretionary programs.

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Women, Infants & Children (WIC) (10.557)

(dollars in thousands, federal fiscal years)

State	FY 2012 Enacted	Hypothetical FY 2013 w/ sequester*	Change FY 2012 to FY 2013 w/ sequester
Alabama	$111,188	$102,515	-$8,673
Alaska	24,663	22,739	-1,924
Arizona	121,767	112,269	-9,498
Arkansas	68,962	63,583	-5,379
California	1,156,456	1,066,253	-90,204
Colorado	69,672	64,238	-5,434
Connecticut	47,426	43,727	-3,699
Delaware	16,468	15,183	-1,284
District of Columbia	14,251	13,140	-1,112
Florida	340,710	314,135	-26,575
Georgia	270,943	249,810	-21,134
Hawaii	32,601	30,058	-2,543
Idaho	28,848	26,598	-2,250
Illinois	223,977	206,507	-17,470
Indiana	112,650	103,863	-8,787
Iowa	46,661	43,022	-3,640
Kansas	49,462	45,604	-3,858
Kentucky	108,057	99,628	-8,428
Louisiana	117,065	107,934	-9,131
Maine	17,948	16,548	-1,400
Maryland	103,405	95,339	-8,066
Massachusetts	84,580	77,983	-6,597
Michigan	179,989	165,950	-14,039
Minnesota	97,023	89,455	-7,568
Mississippi	83,725	77,194	-6,531
Missouri	93,720	86,410	-7,310
Montana	14,427	13,302	-1,125
Nebraska	31,561	29,100	-2,462
Nevada	48,225	44,464	-3,762
New Hampshire	11,465	10,571	-894
New Jersey	133,422	123,015	-10,407
New Mexico	41,632	38,384	-3,247
New York	429,492	395,992	-33,500
North Carolina	191,303	176,381	-14,922
North Dakota	10,522	9,701	-821
Ohio	174,352	160,752	-13,599
Oklahoma	63,904	58,920	-4,985
Oregon	73,176	67,469	-5,708
Pennsylvania	199,189	183,652	-15,537
Rhode Island	19,375	17,864	-1,511
South Carolina	93,521	86,227	-7,295
South Dakota	15,481	14,274	-1,208
Tennessee	116,831	107,718	-9,113
Texas	548,647	505,853	-42,794
Utah	46,815	43,163	-3,652
Vermont	12,739	11,745	-994
Virginia	98,558	90,870	-7,687
Washington	142,496	131,381	-11,115
West Virginia	36,804	33,933	-2,871
Wisconsin	88,721	81,801	-6,920
Wyoming	8,292	7,645	-647
Puerto Rico	230,553	212,570	-17,983
Virgin Islands	7,298	6,729	-569
American Samoa	7,266	6,700	-567
Guam	8,506	7,842	-663
Northern Mariana Islands	5,581	5,146	-435
Unallocated**	86,124	79,407	-6,718
TOTAL	**$6,618,497**	**$6,102,254**	**-$516,243**

*Hypothetical FY 2013 funding levels calculated by applying the Congressional Budget Office's (CBO) estimated sequester percentage of 7.8% to FY 2012 enacted funding levels.

**Unallocated includes funds for Indian tribes, multi-purpose/infrastructure grants, technical assistance, management information systems, breastfeeding peer counselors, and federal oversight studies.

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Title I - Grants to Local Education Agencies (84.010)

(dollars in thousands, federal fiscal years)

State	*FY 2012 Enacted*	*Hypothetical FY 2013 w/ sequester**	*Change FY 2012 to FY 2013 w/ sequester*
Alabama	$230,993	$212,975	-$18,017
Alaska	37,197	34,295	-2,901
Arizona	315,105	290,527	-24,578
Arkansas	155,725	143,578	-12,147
California	1,658,714	1,529,334	-129,380
Colorado	148,316	136,747	-11,569
Connecticut	105,027	96,835	-8,192
Delaware	43,400	40,015	-3,385
District of Columbia	46,644	43,005	-3,638
Florida	736,234	678,808	-57,426
Georgia	505,281	465,869	-39,412
Hawaii	45,435	41,891	-3,544
Idaho	55,283	50,971	-4,312
Illinois	648,462	597,882	-50,580
Indiana	264,472	243,843	-20,629
Iowa	84,110	77,550	-6,561
Kansas	107,777	99,370	-8,407
Kentucky	222,465	205,113	-17,352
Louisiana	287,140	264,743	-22,397
Maine	51,911	47,862	-4,049
Maryland	190,131	175,300	-14,830
Massachusetts	210,548	194,125	-16,423
Michigan	538,853	496,823	-42,031
Minnesota	156,821	144,589	-12,232
Mississippi	188,607	173,896	-14,711
Missouri	232,462	214,330	-18,132
Montana	45,133	41,613	-3,520
Nebraska	70,537	65,035	-5,502
Nevada	107,066	98,714	-8,351
New Hampshire	39,315	36,249	-3,067
New Jersey	302,243	278,668	-23,575
New Mexico	119,435	110,119	-9,316
New York	1,131,779	1,043,501	-88,279
North Carolina	399,937	368,742	-31,195
North Dakota	35,583	32,808	-2,775
Ohio	587,207	541,405	-45,802
Oklahoma	161,194	148,621	-12,573
Oregon	147,317	135,826	-11,491
Pennsylvania	573,906	529,141	-44,765
Rhode Island	49,146	45,313	-3,833
South Carolina	215,306	198,512	-16,794
South Dakota	43,561	40,164	-3,398
Tennessee	279,973	258,135	-21,838
Texas	1,384,358	1,276,378	-107,980
Utah	92,899	85,653	-7,246
Vermont	34,479	31,790	-2,689
Virginia	229,461	211,563	-17,898
Washington	213,510	196,856	-16,654
West Virginia	94,138	86,795	-7,343
Wisconsin	227,702	209,942	-17,761
Wyoming	33,619	30,997	-2,622
Puerto Rico	481,429	443,878	-37,551
Virgin Islands	14,805	13,650	-1,155
American Samoa	11,018	10,158	-859
Guam	11,396	10,507	-889
Northern Mariana Islands	4,002	3,690	-312
Unallocated	107,888	99,473	-8,415
TOTAL	**$14,516,458**	**$13,384,174**	**-$1,132,284**

*Hypothetical FY 2013 funding levels calculated by applying the Congressional Budget Office's (CBO) estimated sequester percentage of 7.8% to FY 2012 enacted funding levels.

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Vocational Rehabilitation - State Grants (84.126)

(dollars in thousands, federal fiscal years)

State	FY 2012 Mandatory	Hypothetical FY 2013 w/ sequester*	Change FY 2012 to FY 2013 w/ sequester
Alabama	$61,609	$56,803	-$4,805
Alaska	10,279	9,478	-802
Arizona	62,823	57,923	-4,900
Arkansas	37,896	34,940	-2,956
California	294,858	271,859	-22,999
Colorado	40,548	37,386	-3,163
Connecticut	21,325	19,662	-1,663
Delaware	10,279	9,478	-802
District of Columbia	13,500	12,447	-1,053
Florida	169,058	155,871	-13,187
Georgia	103,507	95,434	-8,074
Hawaii	11,755	10,838	-917
Idaho	18,007	16,603	-1,405
Illinois	111,622	102,915	-8,707
Indiana	76,337	70,383	-5,954
Iowa	33,200	30,611	-2,590
Kansas	28,478	26,257	-2,221
Kentucky	56,947	52,505	-4,442
Louisiana	54,577	50,320	-4,257
Maine	15,979	14,733	-1,246
Maryland	41,298	38,077	-3,221
Massachusetts	47,794	44,066	-3,728
Michigan	112,918	104,110	-8,808
Minnesota	48,149	44,393	-3,756
Mississippi	43,016	39,661	-3,355
Missouri	66,681	61,480	-5,201
Montana	11,552	10,651	-901
Nebraska	18,556	17,108	-1,447
Nevada	22,207	20,474	-1,732
New Hampshire	11,560	10,658	-902
New Jersey	58,076	53,546	-4,530
New Mexico	24,728	22,799	-1,929
New York	146,984	135,519	-11,465
North Carolina	106,173	97,892	-8,282
North Dakota	10,279	9,478	-802
Ohio	133,070	122,691	-10,379
Oklahoma	43,148	39,783	-3,366
Oregon	39,356	36,286	-3,070
Pennsylvania	131,561	121,299	-10,262
Rhode Island	10,494	9,676	-819
South Carolina	57,214	52,752	-4,463
South Dakota	10,279	9,478	-802
Tennessee	74,531	68,718	-5,813
Texas	241,602	222,757	-18,845
Utah	30,873	28,465	-2,408
Vermont	10,279	9,478	-802
Virginia	66,791	61,582	-5,210
Washington	54,274	50,041	-4,233
West Virginia	26,768	24,680	-2,088
Wisconsin	61,533	56,733	-4,800
Wyoming	10,279	9,478	-802
Puerto Rico	72,425	66,776	-5,649
Virgin Islands	2,059	1,898	-161
American Samoa	959	884	-75
Guam	2,900	2,674	-226
Northern Mariana Islands	862	794	-67
Unallocated	37,898	34,942	-2,956
TOTAL	**$3,121,712**	**$2,878,218**	**-$243,494**

*Hypothetical FY 2013 funding levels calculated by applying the Congressional Budget Office's (CBO) estimated sequester percentage of 7.8% to FY 2012 enacted funding levels.

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Special Education - Basic State Grant (84.027)

(dollars in thousands, federal fiscal years)

State	*FY 2012 Enacted*	*Hypothetical FY 2013 w/ sequester**	*Change FY 2012 to FY 2013 w/ sequester*
Alabama	$181,562	$167,400	-$14,162
Alaska	36,471	33,626	-2,845
Arizona	188,005	173,341	-14,664
Arkansas	111,979	103,245	-8,734
California	1,224,661	1,129,138	-95,524
Colorado	154,235	142,204	-12,030
Connecticut	132,768	122,412	-10,356
Delaware	34,446	31,760	-2,687
District of Columbia	17,320	15,969	-1,351
Florida	631,152	581,923	-49,230
Georgia	328,078	302,488	-25,590
Hawaii	39,852	36,743	-3,108
Idaho	55,221	50,914	-4,307
Illinois	505,651	466,210	-39,441
Indiana	257,576	237,485	-20,091
Iowa	121,911	112,402	-9,509
Kansas	106,693	98,371	-8,322
Kentucky	157,888	145,573	-12,315
Louisiana	188,963	174,223	-14,739
Maine	54,641	50,379	-4,262
Maryland	199,917	184,323	-15,594
Massachusetts	283,466	261,356	-22,110
Michigan	399,884	368,693	-31,191
Minnesota	189,532	174,749	-14,784
Mississippi	119,980	110,622	-9,358
Missouri	226,830	209,137	-17,693
Montana	37,221	34,318	-2,903
Nebraska	74,564	68,748	-5,816
Nevada	70,703	65,188	-5,515
New Hampshire	47,389	43,693	-3,696
New Jersey	360,946	332,792	-28,154
New Mexico	91,006	83,907	-7,098
New York	758,003	698,879	-59,124
North Carolina	326,078	300,644	-25,434
North Dakota	27,970	25,788	-2,182
Ohio	436,958	402,876	-34,083
Oklahoma	147,674	136,156	-11,519
Oregon	128,760	118,717	-10,043
Pennsylvania	426,428	393,166	-33,261
Rhode Island	43,668	40,262	-3,406
South Carolina	176,828	163,036	-13,793
South Dakota	33,320	30,721	-2,599
Tennessee	236,470	218,025	-18,445
Texas	980,679	904,186	-76,493
Utah	109,454	100,916	-8,537
Vermont	26,969	24,865	-2,104
Virginia	281,476	259,521	-21,955
Washington	220,953	203,719	-17,234
West Virginia	75,837	69,922	-5,915
Wisconsin	207,863	191,650	-16,213
Wyoming	28,293	26,086	-2,207
Puerto Rico	114,923	105,959	-8,964
Virgin Islands	8,961	8,262	-699
American Samoa	6,359	5,863	-496
Guam	14,099	12,999	-1,100
Northern Mariana Islands	4,832	4,455	-377
Unallocated	124,489	114,779	-9,710
TOTAL	**$11,577,855**	**$10,674,783**	**-$903,073**

*Hypothetical FY 2013 funding levels calculated by applying the Congressional Budget Office's (CBO) estimated sequester percentage of 7.8% to FY 2012 enacted funding levels.

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Improving Teacher Quality (84.367)

(dollars in thousands, federal fiscal years)

State	*FY 2012 Enacted*	*Hypothetical FY 2013 w/ sequester**	*Change FY 2012 to FY 2013 w/ sequester*
Alabama	$38,660	$35,645	-$3,015
Alaska	11,494	10,597	-897
Arizona	38,321	35,332	-2,989
Arkansas	23,383	21,559	-1,824
California	270,254	249,174	-21,080
Colorado	27,122	25,007	-2,116
Connecticut	22,557	20,798	-1,759
Delaware	11,494	10,597	-897
District of Columbia	11,494	10,597	-897
Florida	109,848	101,279	-8,568
Georgia	64,203	59,196	-5,008
Hawaii	11,494	10,597	-897
Idaho	11,494	10,597	-897
Illinois	98,761	91,058	-7,703
Indiana	41,589	38,345	-3,244
Iowa	18,836	17,367	-1,469
Kansas	19,285	17,781	-1,504
Kentucky	37,817	34,867	-2,950
Louisiana	54,187	49,960	-4,227
Maine	11,494	10,597	-897
Maryland	34,863	32,143	-2,719
Massachusetts	43,678	40,271	-3,407
Michigan	95,607	88,150	-7,457
Minnesota	33,022	30,446	-2,576
Mississippi	35,697	32,912	-2,784
Missouri	41,652	38,403	-3,249
Montana	11,494	10,597	-897
Nebraska	11,771	10,853	-918
Nevada	12,431	11,461	-970
New Hampshire	11,494	10,597	-897
New Jersey	54,956	50,669	-4,287
New Mexico	19,147	17,654	-1,493
New York	195,518	180,267	-15,250
North Carolina	53,878	49,676	-4,203
North Dakota	11,494	10,597	-897
Ohio	90,809	83,726	-7,083
Oklahoma	27,960	25,779	-2,181
Oregon	23,566	21,728	-1,838
Pennsylvania	98,149	90,493	-7,656
Rhode Island	11,494	10,597	-897
South Carolina	30,488	28,110	-2,378
South Dakota	11,494	10,597	-897
Tennessee	41,694	38,442	-3,252
Texas	200,180	184,566	-15,614
Utah	16,138	14,879	-1,259
Vermont	11,494	10,597	-897
Virginia	43,067	39,708	-3,359
Washington	39,718	36,620	-3,098
West Virginia	20,418	18,825	-1,593
Wisconsin	39,886	36,775	-3,111
Wyoming	11,494	10,597	-897
Puerto Rico	74,162	68,378	-5,785
Virgin Islands	3,692	3,404	-288
American Samoa	2,845	2,623	-222
Guam	4,374	4,032	-341
Northern Mariana Islands	1,360	1,254	-106
Unallocated***	61,603	56,798	-4,805
TOTAL	**$2,466,567**	**$2,274,175**	**-$192,392**

*Hypothetical FY 2013 funding levels calculated by applying the Congressional Budget Office's (CBO) estimated sequester percentage of 7.8% to FY 2012 enacted funding levels.

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Career and Technical Education - State Grants (84.048)

(dollars in thousands, federal fiscal years)

State	*FY 2012 Enacted*	*Hypothetical FY 2013 w/ sequester**	*Change FY 2012 to FY 2013 w/ sequester*
Alabama	$19,175	$17,679	-$1,496
Alaska	4,215	3,886	-329
Arizona	24,859	22,920	-1,939
Arkansas	11,477	10,582	-895
California	119,163	109,868	-9,295
Colorado	15,766	14,536	-1,230
Connecticut	9,683	8,927	-755
Delaware	4,665	4,301	-364
District of Columbia	4,215	3,886	-329
Florida	58,793	54,208	-4,586
Georgia	38,701	35,682	-3,019
Hawaii	5,524	5,093	-431
Idaho	6,509	6,002	-508
Illinois	42,107	38,823	-3,284
Indiana	25,420	23,438	-1,983
Iowa	11,964	11,031	-933
Kansas	10,245	9,446	-799
Kentucky	17,906	16,509	-1,397
Louisiana	21,042	19,401	-1,641
Maine	5,524	5,093	-431
Maryland	15,558	14,344	-1,213
Massachusetts	18,134	16,720	-1,414
Michigan	39,627	36,536	-3,091
Minnesota	16,961	15,638	-1,323
Mississippi	13,364	12,321	-1,042
Missouri	22,440	20,689	-1,750
Montana	5,223	4,815	-407
Nebraska	6,817	6,285	-532
Nevada	8,546	7,880	-667
New Hampshire	5,524	5,093	-431
New Jersey	22,494	20,740	-1,755
New Mexico	8,128	7,494	-634
New York	54,417	50,172	-4,245
North Carolina	35,695	32,911	-2,784
North Dakota	4,215	3,886	-329
Ohio	43,050	39,692	-3,358
Oklahoma	15,094	13,917	-1,177
Oregon	13,734	12,663	-1,071
Pennsylvania	42,808	39,469	-3,339
Rhode Island	5,524	5,093	-431
South Carolina	18,482	17,040	-1,442
South Dakota	4,215	3,886	-329
Tennessee	23,495	21,663	-1,833
Texas	89,781	82,778	-7,003
Utah	12,700	11,709	-991
Vermont	4,215	3,886	-329
Virginia	24,228	22,338	-1,890
Washington	20,587	18,981	-1,606
West Virginia	8,429	7,771	-657
Wisconsin	21,039	19,398	-1,641
Wyoming	4,215	3,886	-329
Puerto Rico	18,458	17,019	-1,440
Virgin Islands	577	532	-45
American Samoa	336	310	-26
Guam	634	584	-49
Northern Mariana Islands	336	310	-26
Unallocated	16,999	15,673	-1,326
TOTAL	**$1,123,030**	**$1,035,434**	**-$87,596**

*Hypothetical FY 2013 funding levels calculated by applying the Congressional Budget Office's (CBO) estimated sequester percentage of 7.8% to FY 2012 enacted funding levels.

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Weatherization Assistance Program (81.042)

(dollars in thousands, federal fiscal years)

State	*FY 2012 Enacted**	*Hypothetical FY 2013 w/ sequester***	*Change FY 2012 to FY 2013 w/ sequester*
Alabama	$0	$0	$0
Alaska	0	0	0
Arizona	0	0	0
Arkansas	0	0	0
California	1,649	1,520	-129
Colorado	0	0	0
Connecticut	1,320	1,217	-103
Delaware	0	0	0
District of Columbia	458	423	-36
Florida	0	0	0
Georgia	1,019	939	-79
Hawaii	54	50	-4
Idaho	1,389	1,280	-108
Illinois	4,853	4,474	-379
Indiana	0	0	0
Iowa	0	0	0
Kansas	1,774	1,636	-138
Kentucky	3,171	2,923	-247
Louisiana	597	550	-47
Maine	2,157	1,989	-168
Maryland	0	0	0
Massachusetts	4,594	4,236	-358
Michigan	3,998	3,686	-312
Minnesota	0	0	0
Mississippi	575	530	-45
Missouri	0	0	0
Montana	887	817	-69
Nebraska	657	606	-51
Nevada	587	541	-46
New Hampshire	531	490	-41
New Jersey	0	0	0
New Mexico	610	563	-48
New York	14,131	13,029	-1,102
North Carolina	0	0	0
North Dakota	0	0	0
Ohio	0	0	0
Oklahoma	679	626	-53
Oregon	1,488	1,372	-116
Pennsylvania	3,866	3,565	-302
Rhode Island	814	750	-63
South Carolina	928	855	-72
South Dakota	506	466	-39
Tennessee	0	0	0
Texas	0	0	0
Utah	730	673	-57
Vermont	0	0	0
Virginia	0	0	0
Washington	3,191	2,942	-249
West Virginia	1,128	1,040	-88
Wisconsin	6,017	5,548	-469
Wyoming	379	349	-30
Puerto Rico	0	0	0
Virgin Islands	0	0	0
American Samoa	132	122	-10
Guam	0	0	0
Northern Mariana Islands	0	0	0
Unallocated***	3,132	2,888	-244
TOTAL	**$68,000**	**$62,696**	**-$5,304**

* P.L. 112-74 allowed the secretary of Energy to waive the allocation formula for this program in FY 2012. This resulted in numerous states receiving no new Weatherization funding in FY 2012.

**Hypothetical FY 2013 funding levels calculated by applying the Congressional Budget Office's (CBO) estimated sequester percentage of 7.8% to FY 2012 enacted funding levels.

***Unallocated funds are for technical assistance.

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Adoption Assistance (93.659)

(dollars in thousands, federal fiscal years)

State	*2012 Mandatory*	*Estimated FY 2013 Mandatory**	*Change FY 2012 to FY 2013*
Alabama	$13,333	$14,007	$674
Alaska	11,626	12,213	587
Arizona	84,783	89,066	4,283
Arkansas	15,730	16,524	795
California	440,791	463,059	22,268
Colorado	20,739	21,786	1,047
Connecticut	36,465	38,307	1,842
Delaware	1,888	1,983	96
District of Columbia	21,797	22,899	1,102
Florida	92,977	97,674	4,697
Georgia	39,642	41,645	2,003
Hawaii	14,661	15,402	741
Idaho	6,671	7,008	337
Illinois	99,725	104,762	5,038
Indiana	67,804	71,229	3,425
Iowa	35,834	37,644	1,811
Kansas	16,197	17,015	818
Kentucky	45,696	48,005	2,309
Louisiana	18,174	19,092	918
Maine	13,339	14,012	674
Maryland	26,814	28,168	1,354
Massachusetts	36,850	38,711	1,861
Michigan	121,546	127,687	6,140
Minnesota	31,704	33,306	1,602
Mississippi	6,953	7,305	351
Missouri	33,279	34,960	1,681
Montana	7,290	7,659	369
Nebraska	11,328	11,900	572
Nevada	16,183	17,000	818
New Hampshire	5,672	5,959	287
New Jersey	53,002	55,679	2,678
New Mexico	18,036	18,948	911
New York	210,570	221,207	10,637
North Carolina	54,385	57,133	2,747
North Dakota	5,316	5,584	268
Ohio	162,071	170,258	8,187
Oklahoma	32,468	34,107	1,640
Oregon	39,552	41,550	1,998
Pennsylvania	101,805	106,948	5,142
Rhode Island	8,654	9,091	437
South Carolina	14,889	15,640	752
South Dakota	3,949	4,149	200
Tennessee	41,329	43,417	2,088
Texas	96,523	101,400	4,876
Utah	8,007	8,411	404
Vermont	8,562	8,995	433
Virginia	28,161	29,584	1,423
Washington	57,384	60,283	2,899
West Virginia	19,564	20,552	988
Wisconsin	54,335	57,080	2,745
Wyoming	949	997	48
Puerto Rico	0	0	0
Virgin Islands	0	0	0
American Samoa	0	0	0
Guam	0	0	0
Northern Mariana Islands	0	0	0
Unallocated	0	0	0
TOTAL	**$2,415,000**	**$2,537,000**	**$122,000**

*This program is exempt from sequester under the Budget Control Act, based on section 255 of P.L. 99-177 and subsequent modifications. FY 2013 figures reflect current law estimates for FY 2013 included in the president's budget.

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CDC: State and Local Capacity (Bioterrorism) (93.069)

(dollars in thousands, federal fiscal years)

State	FY 2012 Enacted	Hypothetical FY 2013 w/ sequester*	Change FY 2012 to FY 2013 w/ sequester
Alabama	$8,757	$8,074	-$683
Alaska	5,243	4,834	-409
Arizona	11,855	10,930	-925
Arkansas	6,562	6,050	-512
California**	61,257	56,479	-4,778
Colorado	9,531	8,788	-743
Connecticut	7,661	7,063	-598
Delaware	5,500	5,071	-429
District of Columbia	6,827	6,294	-532
Florida	28,081	25,891	-2,190
Georgia	15,876	14,638	-1,238
Hawaii	5,335	4,919	-416
Idaho	5,247	4,838	-409
Illinois**	27,635	25,479	-2,156
Indiana	11,297	10,416	-881
Iowa	6,690	6,168	-522
Kansas	6,689	6,167	-522
Kentucky	8,393	7,739	-655
Louisiana	8,755	8,072	-683
Maine	5,243	4,834	-409
Maryland	11,214	10,340	-875
Massachusetts	13,651	12,586	-1,065
Michigan	16,678	15,377	-1,301
Minnesota	10,979	10,123	-856
Mississippi	6,659	6,139	-519
Missouri	10,870	10,022	-848
Montana	5,243	4,834	-409
Nebraska	5,309	4,895	-414
Nevada	6,679	6,158	-521
New Hampshire	5,467	5,041	-426
New Jersey	16,415	15,134	-1,280
New Mexico	6,577	6,064	-513
New York**	40,095	36,968	-3,127
North Carolina	14,220	13,111	-1,109
North Dakota	5,243	4,834	-409
Ohio	17,861	16,468	-1,393
Oklahoma	7,616	7,022	-594
Oregon	7,941	7,322	-619
Pennsylvania	20,048	18,484	-1,564
Rhode Island	5,377	4,958	-419
South Carolina	9,441	8,705	-736
South Dakota	5,243	4,834	-409
Tennessee	11,000	10,142	-858
Texas	37,331	34,419	-2,912
Utah	6,556	6,045	-511
Vermont	5,243	4,834	-409
Virginia	14,690	13,544	-1,146
Washington	11,784	10,865	-919
West Virginia	5,413	4,990	-422
Wisconsin	11,387	10,499	-888
Wyoming	5,243	4,834	-409
Puerto Rico	7,580	6,989	-591
Virgin Islands	430	396	-34
American Samoa	379	350	-30
Guam	508	469	-40
Northern Mariana Islands	363	335	-28
Unallocated***	38,250	35,266	-2,983
TOTAL	**$657,418**	**$606,139**	**-$51,279**

*Hypothetical FY 2013 funding levels calculated by applying the Congressional Budget Office's (CBO) estimated sequester percentage of 7.8% to FY 2012 enacted funding levels.

**For California, Illinois, and New York, includes funding directly for Los Angeles, Chicago, and New York City.

***Unallocated includes Centers for Public Health Preparedness, Advanced Practice Centers, and other state and local capacity.

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Child Care and Development Block Grant (93.575)

(dollars in thousands, federal fiscal years)

State	FY 2012 Enacted	Hypothetical FY 2013 w/ sequester*	Change FY 2012 to FY 2013 w/ sequester
Alabama	$42,842	$39,500	-$3,342
Alaska	4,533	4,180	-354
Arizona	56,867	52,432	-4,436
Arkansas	28,143	25,948	-2,195
California	244,005	224,972	-19,032
Colorado	28,442	26,224	-2,219
Connecticut	14,940	13,775	-1,165
Delaware	5,530	5,098	-431
District of Columbia	2,962	2,731	-231
Florida	121,010	111,571	-9,439
Georgia	92,991	85,738	-7,253
Hawaii	7,683	7,083	-599
Idaho	14,245	13,134	-1,111
Illinois	80,079	73,832	-6,246
Indiana	52,761	48,646	-4,115
Iowa	21,098	19,452	-1,646
Kansas	21,640	19,952	-1,688
Kentucky	39,581	36,493	-3,087
Louisiana	42,491	39,177	-3,314
Maine	7,791	7,183	-608
Maryland	27,564	25,414	-2,150
Massachusetts	27,066	24,955	-2,111
Michigan	70,025	64,563	-5,462
Minnesota	30,691	28,297	-2,394
Mississippi	33,335	30,735	-2,600
Missouri	44,385	40,923	-3,462
Montana	6,771	6,243	-528
Nebraska	13,439	12,391	-1,048
Nevada	16,530	15,241	-1,289
New Hampshire	5,353	4,936	-418
New Jersey	40,080	36,954	-3,126
New Mexico	20,077	18,511	-1,566
New York	101,521	93,603	-7,919
North Carolina	76,128	70,190	-5,938
North Dakota	4,156	3,832	-324
Ohio	80,389	74,118	-6,270
Oklahoma	33,887	31,243	-2,643
Oregon	26,225	24,180	-2,046
Pennsylvania	69,645	64,213	-5,432
Rhode Island	5,622	5,183	-438
South Carolina	41,233	38,017	-3,216
South Dakota	6,221	5,736	-485
Tennessee	52,890	48,765	-4,125
Texas	242,999	224,045	-18,954
Utah	27,266	25,139	-2,127
Vermont	3,204	2,954	-250
Virginia	43,445	40,057	-3,389
Washington	39,115	36,064	-3,051
West Virginia	14,362	13,242	-1,120
Wisconsin	36,035	33,224	-2,811
Wyoming	2,982	2,749	-233
Puerto Rico	32,513	29,977	-2,536
Virgin Islands	2,189	2,018	-171
American Samoa	3,002	2,768	-234
Guam	4,296	3,961	-335
Northern Mariana Islands	1,905	1,756	-149
Unallocated**	62,131	57,285	-4,846
TOTAL	**$2,278,313**	**$2,100,604**	**-$177,708**

*Hypothetical FY 2013 funding levels calculated by applying the Congressional Budget Office's (CBO) estimated sequester percentage of 7.8% to FY 2012 enacted funding levels.

**The amount in unallocated includes funds for Indian tribes, technical assistance, and research and evaluation.

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Child Care Entitlement - Mandatory and Matching (93.596)

(dollars in thousands, federal fiscal years)

State	FY 2012 Mandatory	Estimated FY 2013 Mandatory*	Change FY 2012 to FY 2013
Alabama	$41,926	$41,926	$0
Alaska	7,826	7,826	0
Arizona	57,135	57,135	0
Arkansas	21,547	21,547	0
California	293,302	293,302	0
Colorado	38,444	38,444	0
Connecticut	36,671	36,671	0
Delaware	9,816	9,816	0
District of Columbia	6,894	6,894	0
Florida	132,476	132,476	0
Georgia	93,460	93,460	0
Hawaii	11,911	11,911	0
Idaho	12,786	12,786	0
Illinois	127,048	127,048	0
Indiana	62,578	62,578	0
Iowa	25,065	25,065	0
Kansas	26,519	26,519	0
Kentucky	40,006	40,006	0
Louisiana	39,366	39,366	0
Maine	9,045	9,045	0
Maryland	53,568	53,568	0
Massachusetts	76,383	76,383	0
Michigan	83,812	83,812	0
Minnesota	52,521	52,521	0
Mississippi	23,445	23,445	0
Missouri	56,900	56,900	0
Montana	8,236	8,236	0
Nebraska	21,181	21,181	0
Nevada	17,768	17,768	0
New Hampshire	10,824	10,824	0
New Jersey	72,399	72,399	0
New Mexico	20,135	20,135	0
New York	198,014	198,014	0
North Carolina	121,852	121,852	0
North Dakota	5,931	5,931	0
Ohio	131,248	131,248	0
Oklahoma	46,353	46,353	0
Oregon	39,014	39,014	0
Pennsylvania	117,080	117,080	0
Rhode Island	11,555	11,555	0
South Carolina	34,478	34,478	0
South Dakota	6,375	6,375	0
Tennessee	71,633	71,633	0
Texas	217,774	217,774	0
Utah	33,256	33,256	0
Vermont	6,760	6,760	0
Virginia	63,342	63,342	0
Washington	77,697	77,697	0
West Virginia	17,432	17,432	0
Wisconsin	54,628	54,628	0
Wyoming	5,952	5,952	0
Puerto Rico	0	0	0
Virgin Islands	0	0	0
American Samoa	0	0	0
Guam	0	0	0
Northern Mariana Islands	0	0	0
Unallocated	65,633	65,633	0
TOTAL	**$2,917,000**	**$2,917,000**	**$0**

*This program is exempt from sequester under the Budget Control Act, based on section 255 of P.L. 99-177 and subsequent modifications. FY 2013 figures reflect current law estimates for FY 2013 included in the president's budget.

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Child Support Enforcement (93.563)*

(dollars in thousands, federal fiscal years)

State	FY 2012 Mandatory	Estimated FY 2013 Mandatory**	Change FY 2012 to FY 2013
Alabama	$48,902	$46,733	-$2,169
Alaska	18,360	17,546	-814
Arizona	45,267	43,259	-2,008
Arkansas	37,929	36,247	-1,682
California	689,163	658,596	-30,567
Colorado	59,656	57,010	-2,646
Connecticut	47,787	45,667	-2,119
Delaware	26,346	25,177	-1,169
District of Columbia	18,039	17,239	-800
Florida	215,696	206,129	-9,567
Georgia	97,048	92,743	-4,304
Hawaii	14,001	13,380	-621
Idaho	14,804	14,148	-657
Illinois	136,637	130,576	-6,060
Indiana	97,104	92,797	-4,307
Iowa	43,613	41,679	-1,934
Kansas	39,150	37,414	-1,736
Kentucky	64,137	61,292	-2,845
Louisiana	65,010	62,127	-2,883
Maine	19,846	18,965	-880
Maryland	114,189	109,124	-5,065
Massachusetts	57,991	55,419	-2,572
Michigan	154,637	147,778	-6,859
Minnesota	120,382	115,042	-5,339
Mississippi	31,330	29,940	-1,390
Missouri	52,499	50,170	-2,329
Montana	8,103	7,744	-359
Nebraska	28,737	27,463	-1,275
Nevada	33,958	32,452	-1,506
New Hampshire	15,810	15,108	-701
New Jersey	168,281	160,817	-7,464
New Mexico	34,702	33,163	-1,539
New York	270,760	258,751	-12,009
North Carolina	107,194	102,439	-4,754
North Dakota	12,066	11,531	-535
Ohio	222,196	212,341	-9,855
Oklahoma	48,578	46,423	-2,155
Oregon	49,198	47,016	-2,182
Pennsylvania	164,849	157,537	-7,312
Rhode Island	16,656	15,918	-739
South Carolina	41,523	39,682	-1,842
South Dakota	6,798	6,497	-302
Tennessee	63,126	60,326	-2,800
Texas	255,059	243,747	-11,313
Utah	38,288	36,590	-1,698
Vermont	10,933	10,448	-485
Virginia	62,542	59,768	-2,774
Washington	111,853	106,892	-4,961
West Virginia	29,245	27,948	-1,297
Wisconsin	87,633	83,746	-3,887
Wyoming	7,871	7,522	-349
Puerto Rico	31,008	29,633	-1,375
Virgin Islands	4,730	4,520	-210
American Samoa	0	0	0
Guam	3,758	3,591	-167
Northern Mariana Islands	0	0	0
Unallocated	42,000	40,137	-1,863
TOTAL	**$4,306,977**	**$4,115,948**	**-$191,029**

*Allocations reflect federal share of state and local administrative costs and federal incentive payments to states.

**This program is exempt from sequester under the Budget Control Act, based on section 255 of P.L. 99-177 and subsequent modifications. FY 2013 figures reflect current law estimates for FY 2013 included in the president's budget.

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Community Services Block Grant (93.569)

(dollars in thousands, federal fiscal years)

State	*FY 2012 Enacted*	*Hypothetical FY 2013 w/ sequester**	*Change FY 2012 to FY 2013 w/ sequester*
Alabama	$12,364	$11,399	-$964
Alaska	2,630	2,425	-205
Arizona	5,505	5,076	-429
Arkansas	9,168	8,453	-715
California	60,114	55,425	-4,689
Colorado	5,856	5,399	-457
Connecticut	8,133	7,498	-634
Delaware	3,561	3,284	-278
District of Columbia	11,077	10,213	-864
Florida	19,595	18,067	-1,528
Georgia	18,136	16,721	-1,415
Hawaii	3,561	3,284	-278
Idaho	3,523	3,248	-275
Illinois	31,849	29,365	-2,484
Indiana	9,817	9,051	-766
Iowa	7,297	6,728	-569
Kansas	5,503	5,074	-429
Kentucky	11,366	10,480	-887
Louisiana	15,828	14,594	-1,235
Maine	3,554	3,277	-277
Maryland	9,251	8,530	-722
Massachusetts	16,799	15,488	-1,310
Michigan	24,841	22,904	-1,938
Minnesota	8,113	7,481	-633
Mississippi	10,724	9,887	-836
Missouri	18,657	17,202	-1,455
Montana	3,273	3,018	-255
Nebraska	4,700	4,333	-367
Nevada	3,561	3,284	-278
New Hampshire	3,561	3,284	-278
New Jersey	18,448	17,009	-1,439
New Mexico	3,697	3,408	-288
New York	58,516	53,952	-4,564
North Carolina	17,679	16,300	-1,379
North Dakota	3,258	3,003	-254
Ohio	26,282	24,232	-2,050
Oklahoma	8,063	7,434	-629
Oregon	5,376	4,957	-419
Pennsylvania	28,545	26,318	-2,226
Rhode Island	3,727	3,436	-291
South Carolina	10,360	9,551	-808
South Dakota	2,928	2,700	-228
Tennessee	13,282	12,246	-1,036
Texas	32,435	29,905	-2,530
Utah	3,480	3,209	-271
Vermont	3,561	3,284	-278
Virginia	10,794	9,952	-842
Washington	7,990	7,366	-623
West Virginia	7,548	6,959	-589
Wisconsin	8,203	7,563	-640
Wyoming	3,561	3,284	-278
Puerto Rico	28,403	26,188	-2,215
Virgin Islands	1,210	1,116	-94
American Samoa	926	854	-72
Guam	876	808	-68
Northern Mariana Islands	549	506	-43
Unallocated	15,743	14,515	-1,228
TOTAL	**$677,358**	**$624,524**	**-$52,834**

*Hypothetical FY 2013 funding levels calculated by applying the Congressional Budget Office's (CBO) estimated sequester percentage of 7.8% to FY 2012 enacted funding levels.

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*Consolidated Health Centers (93.224)**

(dollars in thousands, federal fiscal years)

State	*FY 2012 Enacted*	*Hypothetical FY 2013 w/ sequester***	*Change FY 2012 to FY 2013 w/ sequester*
Alabama	$51,005	$55,405	$4,400
Alaska	38,138	41,428	3,290
Arizona	44,432	48,265	3,833
Arkansas	30,026	32,616	2,590
California	288,758	313,665	24,907
Colorado	65,306	70,939	5,633
Connecticut	30,079	32,673	2,594
Delaware	8,572	9,311	739
District of Columbia	11,371	12,352	981
Florida	123,602	134,264	10,661
Georgia	55,006	59,751	4,745
Hawaii	15,121	16,425	1,304
Idaho	21,592	23,455	1,862
Illinois	109,686	119,147	9,461
Indiana	27,964	30,376	2,412
Iowa	20,841	22,638	1,798
Kansas	16,202	17,599	1,398
Kentucky	35,448	38,506	3,058
Louisiana	39,759	43,188	3,429
Maine	19,896	21,612	1,716
Maryland	29,916	32,496	2,580
Massachusetts	59,369	64,490	5,121
Michigan	57,720	62,698	4,979
Minnesota	21,734	23,608	1,875
Mississippi	45,026	48,910	3,884
Missouri	49,914	54,219	4,305
Montana	20,794	22,588	1,794
Nebraska	9,805	10,651	846
Nevada	9,133	9,921	788
New Hampshire	9,607	10,436	829
New Jersey	40,597	44,098	3,502
New Mexico	42,732	46,418	3,686
New York	139,530	151,566	12,035
North Carolina	66,748	72,505	5,757
North Dakota	4,088	4,441	353
Ohio	63,535	69,016	5,480
Oklahoma	28,022	30,440	2,417
Oregon	47,791	51,913	4,122
Pennsylvania	66,622	72,368	5,747
Rhode Island	14,156	15,377	1,221
South Carolina	52,992	57,563	4,571
South Dakota	9,496	10,315	819
Tennessee	45,249	49,152	3,903
Texas	143,543	155,925	12,382
Utah	15,443	16,775	1,332
Vermont	8,097	8,795	698
Virginia	46,694	50,722	4,028
Washington	66,434	72,164	5,730
West Virginia	32,280	35,064	2,784
Wisconsin	22,526	24,469	1,943
Wyoming	4,481	4,867	387
Puerto Rico	51,161	55,574	4,413
Virgin Islands	1,761	1,913	152
American Samoa	1,472	1,599	127
Guam	1,284	1,394	111
Northern Mariana Islands	608	661	52
Unallocated	383,729	416,828	33,099
TOTAL	**$2,766,892**	**$3,005,554**	**$238,662**

*Funding levels reflect additional funding appropriated in the Affordable Care Act ($1.2 billion in FY 2012, and $1.5 billion in FY 2013).

**Hypothetical FY 2013 funding levels calculated by applying the sequester percentage of 2% (a special 2% sequestration limit applies to this program) to FY 2012 enacted funding levels plus the $1.5 billion appropriated in the Affordable Care Act. However, it is unclear whether the Office of Management and Budget will apply the special rule to the $1.5 billion or if those funds would be subject to the 7.8% cut.

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Foster Care (93.658)

(dollars in thousands, federal fiscal years)

State	FY 2012 Mandatory	Estimated FY 2013 Mandatory*	Change FY 2012 to FY 2013
Alabama	$33,753	$33,919	$165
Alaska	14,566	14,637	71
Arizona	69,214	69,553	339
Arkansas	37,566	37,750	184
California	1,108,520	1,113,949	5,429
Colorado	54,297	54,563	266
Connecticut	53,430	53,691	262
Delaware	4,280	4,301	21
District of Columbia	29,758	29,904	146
Florida	155,991	156,754	764
Georgia	77,702	78,083	381
Hawaii	22,128	22,236	108
Idaho	10,109	10,159	50
Illinois	176,855	177,721	866
Indiana	101,502	101,999	497
Iowa	22,397	22,507	110
Kansas	23,459	23,574	115
Kentucky	35,880	36,056	176
Louisiana	40,852	41,052	200
Maine	17,453	17,538	85
Maryland	59,464	59,755	291
Massachusetts	57,108	57,388	280
Michigan	89,882	90,323	440
Minnesota	38,938	39,128	191
Mississippi	14,775	14,847	72
Missouri	42,702	42,911	209
Montana	11,689	11,746	57
Nebraska	16,139	16,218	79
Nevada	32,971	33,133	161
New Hampshire	16,406	16,486	80
New Jersey	83,906	84,317	411
New Mexico	23,626	23,742	116
New York	366,728	368,524	1,796
North Carolina	71,593	71,943	351
North Dakota	9,291	9,336	45
Ohio	165,080	165,888	808
Oklahoma	30,792	30,943	151
Oregon	85,176	85,593	417
Pennsylvania	211,150	212,184	1,034
Rhode Island	12,508	12,569	61
South Carolina	24,641	24,761	121
South Dakota	5,887	5,916	29
Tennessee	44,857	45,076	220
Texas	231,711	232,846	1,135
Utah	21,511	21,617	105
Vermont	8,902	8,946	44
Virginia	51,951	52,206	254
Washington	79,882	80,273	391
West Virginia	25,289	25,413	124
Wisconsin	57,564	57,846	282
Wyoming	2,165	2,176	11
Puerto Rico	0	0	0
Virgin Islands	0	0	0
American Samoa	0	0	0
Guam	0	0	0
Northern Mariana Islands	0	0	0
Unallocated	26,000	42,000	16,000
TOTAL	**$4,110,000**	**$4,146,000**	**$36,000**

*This program is exempt from sequester under the Budget Control Act, based on section 255 of P.L. 99-177 and subsequent modifications. FY 2013 figures reflect current law estimates for FY 2013 included in the president's budget.

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Head Start (93.600)

(dollars in thousands, federal fiscal years)

State	*FY 2012 Enacted*	*Hypothetical FY 2013 w/ sequester**	*Change FY 2012 to FY 2013 w/ sequester*
Alabama	$126,116	$116,279	-$9,837
Alaska	14,419	13,294	-1,125
Arizona	122,133	112,606	-9,526
Arkansas	75,415	69,532	-5,882
California	961,008	886,049	-74,959
Colorado	81,055	74,733	-6,322
Connecticut	58,942	54,344	-4,597
Delaware	15,390	14,190	-1,200
District of Columbia	27,955	25,775	-2,181
Florida	314,304	289,788	-24,516
Georgia	199,226	183,686	-15,540
Hawaii	25,675	23,673	-2,003
Idaho	27,339	25,207	-2,132
Illinois	315,322	290,727	-24,595
Indiana	115,588	106,572	-9,016
Iowa	59,456	54,818	-4,638
Kansas	59,990	55,311	-4,679
Kentucky	125,904	116,083	-9,820
Louisiana	168,513	155,369	-13,144
Maine	31,634	29,167	-2,467
Maryland	89,677	82,682	-6,995
Massachusetts	123,114	113,511	-9,603
Michigan	268,517	247,573	-20,944
Minnesota	84,053	77,497	-6,556
Mississippi	180,887	166,778	-14,109
Missouri	139,406	128,532	-10,874
Montana	24,062	22,185	-1,877
Nebraska	42,322	39,020	-3,301
Nevada	30,055	27,711	-2,344
New Hampshire	15,590	14,374	-1,216
New Jersey	150,054	138,350	-11,704
New Mexico	62,749	57,854	-4,894
New York	495,550	456,897	-38,653
North Carolina	172,280	158,843	-13,438
North Dakota	20,123	18,554	-1,570
Ohio	287,577	265,146	-22,431
Oklahoma	97,976	90,334	-7,642
Oregon	70,528	65,026	-5,501
Pennsylvania	262,632	242,146	-20,485
Rhode Island	25,123	23,164	-1,960
South Carolina	99,523	91,760	-7,763
South Dakota	21,674	19,983	-1,691
Tennessee	137,558	126,828	-10,730
Texas	561,395	517,606	-43,789
Utah	45,256	41,726	-3,530
Vermont	15,191	14,006	-1,185
Virginia	115,652	106,631	-9,021
Washington	117,831	108,640	-9,191
West Virginia	58,385	53,831	-4,554
Wisconsin	105,518	97,287	-8,230
Wyoming	13,481	12,429	-1,052
Puerto Rico	278,933	257,176	-21,757
Virgin Islands	9,454	8,717	-737
American Samoa	2,273	2,095	-177
Guam	2,488	2,294	-194
Northern Mariana Islands	1,759	1,622	-137
Unallocated	814,516	750,984	-63,532
TOTAL	**$7,968,544**	**$7,346,998**	**-$621,546**

*Hypothetical FY 2013 funding levels calculated by applying the Congressional Budget Office's (CBO) estimated sequester percentage of 7.8% to FY 2012 enacted funding levels.

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Low-Income Home Energy Assistance Program (93.568)

(dollars in thousands, federal fiscal years)

State	*FY 2012 Enacted*	*Hypothetical FY 2013 w/ sequester**	*Change FY 2012 to FY 2013 w/ sequester*
Alabama	$47,081	$43,409	-$3,672
Alaska	10,641	9,811	-830
Arizona	21,904	20,196	-1,709
Arkansas	28,537	26,311	-2,226
California	153,259	141,305	-11,954
Colorado	47,308	43,618	-3,690
Connecticut	79,532	73,328	-6,203
Delaware	11,957	11,024	-933
District of Columbia	10,687	9,854	-834
Florida	78,020	71,934	-6,086
Georgia	61,702	56,890	-4,813
Hawaii	6,107	5,631	-476
Idaho	19,578	18,051	-1,527
Illinois	185,684	171,200	-14,483
Indiana	79,999	73,759	-6,240
Iowa	54,813	50,537	-4,275
Kansas	32,118	29,613	-2,505
Kentucky	46,423	42,802	-3,621
Louisiana	43,422	40,035	-3,387
Maine	38,520	35,516	-3,005
Maryland	69,790	64,347	-5,444
Massachusetts	132,678	122,329	-10,349
Michigan	172,429	158,979	-13,449
Minnesota	116,839	107,725	-9,113
Mississippi	31,531	29,071	-2,459
Missouri	68,231	62,909	-5,322
Montana	19,916	18,362	-1,553
Nebraska	30,208	27,851	-2,356
Nevada	11,203	10,329	-874
New Hampshire	26,055	24,023	-2,032
New Jersey	136,746	126,080	-10,666
New Mexico	15,715	14,489	-1,226
New York	375,510	346,220	-29,290
North Carolina	81,535	75,175	-6,360
North Dakota	20,555	18,951	-1,603
Ohio	165,463	152,557	-12,906
Oklahoma	32,788	30,230	-2,557
Oregon	36,012	33,203	-2,809
Pennsylvania	209,548	193,203	-16,345
Rhode Island	23,175	21,368	-1,808
South Carolina	36,270	33,441	-2,829
South Dakota	17,507	16,142	-1,366
Tennessee	55,405	51,084	-4,322
Texas	129,832	119,705	-10,127
Utah	24,100	22,221	-1,880
Vermont	19,529	18,006	-1,523
Virginia	80,436	74,162	-6,274
Washington	57,968	53,446	-4,521
West Virginia	29,700	27,383	-2,317
Wisconsin	105,172	96,968	-8,203
Wyoming	9,502	8,761	-741
Puerto Rico	4,196	3,869	-327
Virgin Islands	160	147	-12
American Samoa	77	71	-6
Guam	169	156	-13
Northern Mariana Islands	59	54	-5
Unallocated**	68,372	63,039	-5,333
TOTAL	**$3,471,672**	**$3,200,882**	**-$270,790**

*Hypothetical FY 2013 funding levels calculated by applying the Congressional Budget Office's (CBO) estimated sequester percentage of 7.8% to FY 2012 enacted funding levels.

**Tribal amounts, leveraging funds, and training/technical assistance are included in unallocated.

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Medicaid - Administration (93.778)*

(dollars in thousands, federal fiscal years)

State	FY 2012 Mandatory	Estimated FY 2013 Mandatory**	Change FY 2012 to FY 2013
Alabama	$109,965	$115,150	$5,185
Alaska	72,464	70,628	-1,836
Arizona	93,369	97,510	4,141
Arkansas	128,434	171,467	43,033
California	2,337,559	2,380,682	43,123
Colorado	114,443	118,606	4,163
Connecticut	114,086	122,494	8,408
Delaware	50,007	51,168	1,161
District of Columbia	71,284	52,555	-18,729
Florida	319,247	350,909	31,662
Georgia	262,680	244,524	-18,156
Hawaii	35,104	36,140	1,036
Idaho	47,773	54,458	6,685
Illinois	356,861	357,132	271
Indiana	237,920	149,279	-88,641
Iowa	79,417	97,628	18,211
Kansas	110,372	109,252	-1,120
Kentucky	97,265	88,603	-8,662
Louisiana	138,613	177,016	38,403
Maine	98,088	54,442	-43,646
Maryland	166,586	182,398	15,812
Massachusetts	297,680	269,624	-28,056
Michigan	286,766	322,775	36,009
Minnesota	219,035	225,604	6,569
Mississippi	121,948	179,396	57,448
Missouri	180,937	175,823	-5,114
Montana	31,347	37,366	6,019
Nebraska	73,450	77,120	3,670
Nevada	53,047	54,580	1,533
New Hampshire	47,471	51,528	4,057
New Jersey	317,765	340,559	22,794
New Mexico	110,073	124,440	14,367
New York	836,002	789,050	-46,952
North Carolina	436,107	460,048	23,941
North Dakota	34,527	40,811	6,284
Ohio	250,284	296,841	46,557
Oklahoma	133,227	165,587	32,360
Oregon	153,018	153,624	606
Pennsylvania	502,408	479,668	-22,740
Rhode Island	55,998	58,747	2,749
South Carolina	118,622	117,947	-675
South Dakota	24,277	25,555	1,278
Tennessee	198,170	217,987	19,817
Texas	693,743	693,743	0
Utah	73,595	74,495	900
Vermont	14,528	74,093	59,565
Virginia	153,708	170,036	16,328
Washington	370,808	370,808	0
West Virginia	81,583	77,600	-3,983
Wisconsin	165,815	172,171	6,356
Wyoming	25,113	29,133	4,020
Puerto Rico	26,060	26,520	460
Virgin Islands	2,242	2,242	0
American Samoa	340	340	0
Guam	1,116	2,156	1,040
Northern Mariana Islands	216	216	0
Unallocated	0	0	0
TOTAL	**$11,132,563**	**$11,440,274**	**$307,711**

*FY 2012 and FY 2013 amounts from May 2012 CMS-37 report, with the exception of Washington and the Virgin Islands.
**This program is exempt from sequester under the Budget Control Act, based on section 255 of P.L. 99-177 and subsequent modifications.

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*Medicaid - Vendor Payments (93.778)**

(dollars in thousands, federal fiscal years)

State	*FY 2012 Mandatory*	*Estimated FY 2013 Mandatory***	*Change FY 2012 to FY 2013*
Alabama	$3,513,358	$3,586,648	$73,290
Alaska	756,781	836,792	80,011
Arizona	5,434,611	6,009,871	575,260
Arkansas	2,948,434	3,123,369	174,935
California	24,573,301	24,520,078	-53,223
Colorado	2,394,150	2,540,058	145,908
Connecticut	3,196,565	3,023,275	-173,290
Delaware	815,999	848,996	32,997
District of Columbia	1,453,966	1,467,033	13,067
Florida	10,586,820	11,670,325	1,083,505
Georgia	5,376,427	5,560,773	184,346
Hawaii	780,118	816,880	36,762
Idaho	1,087,519	1,260,634	173,115
Illinois	7,030,064	7,036,687	6,623
Indiana	4,771,032	4,423,372	-347,660
Iowa	2,066,362	2,147,427	81,065
Kansas	1,504,028	1,551,009	46,981
Kentucky	4,229,906	4,178,222	-51,684
Louisiana	4,925,178	4,196,550	-728,628
Maine	1,426,571	1,399,260	-27,311
Maryland	3,728,059	3,905,163	177,104
Massachusetts	6,685,709	6,488,083	-197,626
Michigan	8,506,212	8,639,516	133,304
Minnesota	4,712,882	4,700,728	-12,154
Mississippi	3,536,873	3,763,317	226,444
Missouri	5,710,511	5,605,845	-104,666
Montana	657,108	660,742	3,634
Nebraska	1,010,806	1,034,918	24,112
Nevada	972,331	1,055,415	83,084
New Hampshire	615,228	659,675	44,447
New Jersey	5,300,506	5,519,177	218,671
New Mexico	2,572,551	2,623,889	51,338
New York	30,403,417	32,625,635	2,222,218
North Carolina	7,076,291	7,395,110	318,819
North Dakota	410,015	404,139	-5,876
Ohio	10,481,383	11,115,723	634,340
Oklahoma	2,968,351	3,261,383	293,032
Oregon	2,876,329	3,006,823	130,494
Pennsylvania	11,631,377	11,769,532	138,155
Rhode Island	1,069,369	1,097,506	28,137
South Carolina	3,326,402	3,334,281	7,879
South Dakota	481,560	485,931	4,371
Tennessee	6,069,221	6,643,128	573,907
Texas	16,498,181	17,508,043	1,009,862
Utah	1,336,093	1,388,891	52,798
Vermont	782,337	792,524	10,187
Virginia	3,523,288	3,905,211	381,923
Washington	4,178,222	4,178,222	0
West Virginia	2,105,984	2,212,305	106,321
Wisconsin	4,084,012	4,266,990	182,978
Wyoming	264,611	270,792	6,181
Puerto Rico	834,959	870,361	35,402
Virgin Islands	25,095	25,095	0
American Samoa	16,761	13,699	-3,062
Guam	20,295	21,500	1,205
Northern Mariana Islands	17,334	17,334	0
Unallocated	0	0	0
TOTAL	**$243,360,853**	**$251,463,885**	**$8,103,032**

*FY 2012 and FY 2013 amounts from May 2012 CMS-37 report, with the exception of Washington and the Virgin Islands.

**This program is exempt from sequester under the Budget Control Act, based on section 255 of P.L. 99-177 and subsequent modifications.

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*Medicare Part D Clawback**

(dollars in thousands, federal fiscal years)

State	*FY 2012 Mandatory*	*Estimated FY 2013 Mandatory***	*Change FY 2012 to FY 2013*
Alabama	-$66,413	-$66,570	-$157
Alaska	-24,581	-24,568	13
Arizona	-73,323	-76,916	-3,594
Arkansas	-42,137	-42,892	-755
California	-1,380,859	-1,380,165	695
Colorado	-91,725	-91,679	46
Connecticut	-132,309	-132,241	68
Delaware	-14,705	-14,217	488
District of Columbia	-13,162	-13,155	7
Florida	-467,747	-445,816	21,931
Georgia	-122,276	-124,379	-2,103
Hawaii	-30,894	-30,018	876
Idaho	-22,402	-21,811	590
Illinois	-434,075	-433,857	218
Indiana	-81,687	-81,151	535
Iowa	-79,052	-81,265	-2,213
Kansas	-55,373	-55,859	-485
Kentucky	-82,367	-84,125	-1,758
Louisiana	-92,467	-85,876	6,591
Maine	-49,327	-50,242	-915
Maryland	-111,760	-111,703	56
Massachusetts	-293,736	-293,589	148
Michigan	-166,254	-164,943	1,311
Minnesota	-165,685	-165,600	85
Mississippi	-46,753	-48,087	-1,334
Missouri	-182,258	-192,533	-10,275
Montana	-14,528	-14,568	-40
Nebraska	-47,706	-48,649	-944
Nevada	-26,517	-24,361	2,155
New Hampshire	-31,132	-31,116	16
New Jersey	-325,296	-325,136	160
New Mexico	-23,023	-23,229	-206
New York	-884,861	-884,403	458
North Carolina	-253,047	-251,244	1,803
North Dakota	-12,133	-12,978	-845
Ohio	-262,903	-266,949	-4,046
Oklahoma	-75,241	-74,953	288
Oregon	-72,317	-73,196	-880
Pennsylvania	-473,372	-481,453	-8,081
Rhode Island	-46,775	-47,592	-817
South Carolina	-78,777	-78,235	542
South Dakota	-15,559	-16,670	-1,111
Tennessee	-164,538	-165,585	-1,046
Texas	-331,871	-323,129	8,741
Utah	-27,277	-28,560	-1,283
Vermont	-23,885	-24,740	-855
Virginia	-181,458	-181,367	91
Washington	-176,003	-175,914	89
West Virginia	-35,046	-35,771	-724
Wisconsin	-160,028	-163,146	-3,118
Wyoming	-10,692	-10,687	5
Puerto Rico	0	0	0
Virgin Islands	0	0	0
American Samoa	0	0	0
Guam	0	0	0
Northern Mariana Islands	0	0	0
Unallocated	0	0	0
TOTAL	**-$8,077,307**	**-$8,076,884**	**$422**

*All data reflect FFIS estimates.

**This program is exempt from sequester under the Budget Control Act, based on section 255 of P.L. 99-177 and subsequent modifications.

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*Promoting Safe and Stable Families (93.556)**

(dollars in thousands, federal fiscal years)

State	*FY 2012 Mandatory*	*Hypothetical FY 2013 w/ sequester***	*Change FY 2012 to FY 2013 w/ sequester*
Alabama	$6,969	$6,426	-$544
Alaska	627	578	-49
Arizona	8,659	7,984	-675
Arkansas	3,979	3,668	-310
California	34,335	31,657	-2,678
Colorado	3,490	3,218	-272
Connecticut	2,113	1,948	-165
Delaware	970	895	-76
District of Columbia	830	765	-65
Florida	17,858	16,465	-1,393
Georgia	13,272	12,237	-1,035
Hawaii	979	902	-76
Idaho	1,506	1,388	-117
Illinois	14,160	13,056	-1,104
Indiana	6,966	6,423	-543
Iowa	2,676	2,467	-209
Kansas	2,138	1,971	-167
Kentucky	6,041	5,569	-471
Louisiana	7,263	6,697	-567
Maine	1,562	1,440	-122
Maryland	4,221	3,891	-329
Massachusetts	5,190	4,785	-405
Michigan	12,379	11,414	-966
Minnesota	3,455	3,186	-270
Mississippi	5,033	4,640	-393
Missouri	8,542	7,876	-666
Montana	849	783	-66
Nebraska	1,429	1,317	-111
Nevada	2,021	1,864	-158
New Hampshire	708	652	-55
New Jersey	5,052	4,658	-394
New Mexico	3,111	2,869	-243
New York	19,504	17,983	-1,521
North Carolina	11,178	10,306	-872
North Dakota	497	458	-39
Ohio	12,844	11,843	-1,002
Oklahoma	4,700	4,334	-367
Oregon	4,731	4,362	-369
Pennsylvania	11,803	10,882	-921
Rhode Island	959	884	-75
South Carolina	6,509	6,001	-508
South Dakota	779	718	-61
Tennessee	9,454	8,716	-737
Texas	35,019	32,287	-2,731
Utah	2,071	1,909	-162
Vermont	540	498	-42
Virginia	6,156	5,676	-480
Washington	6,739	6,213	-526
West Virginia	2,481	2,288	-194
Wisconsin	5,525	5,094	-431
Wyoming	280	258	-22
Puerto Rico	5,654	5,213	-441
Virgin Islands	269	248	-21
American Samoa	217	200	-17
Guam	392	361	-31
Northern Mariana Islands	178	164	-14
Unallocated	86,205	79,481	-6,724
TOTAL	**$423,065**	**$390,066**	**-$32,999**

*Includes mandatory and discretionary funds. Funds for technical assistance, Indian tribes, state courts, and regional partnerships are included in unallocated.

**Hypothetical FY 2013 funding levels calculated by applying the Congressional Budget Office's (CBO) estimated sequester percentage of 7.8% to FY 2012 enacted funding levels.

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Social Services Block Grant (93.667)

(dollars in thousands, federal fiscal years)

State	*FY 2012 Mandatory*	*Hypothetical FY 2013 w/ sequester**	*Change FY 2012 to FY 2013 w/ sequester*
Alabama	$26,171	$24,130	-$2,041
Alaska	3,889	3,585	-303
Arizona	34,999	32,269	-2,730
Arkansas	15,966	14,720	-1,245
California	203,980	188,069	-15,910
Colorado	27,537	25,389	-2,148
Connecticut	19,570	18,043	-1,526
Delaware	4,917	4,533	-383
District of Columbia	3,295	3,038	-257
Florida	102,944	94,915	-8,030
Georgia	53,044	48,906	-4,137
Hawaii	7,448	6,867	-581
Idaho	8,583	7,914	-669
Illinois	70,253	64,773	-5,480
Indiana	35,501	32,732	-2,769
Iowa	16,680	15,379	-1,301
Kansas	15,622	14,403	-1,219
Kentucky	23,760	21,906	-1,853
Louisiana	24,822	22,886	-1,936
Maine	7,273	6,706	-567
Maryland	31,612	29,147	-2,466
Massachusetts	35,851	33,054	-2,796
Michigan	54,117	49,896	-4,221
Minnesota	29,041	26,776	-2,265
Mississippi	16,247	14,980	-1,267
Missouri	32,792	30,234	-2,558
Montana	5,417	4,995	-423
Nebraska	10,000	9,220	-780
Nevada	14,787	13,633	-1,153
New Hampshire	7,208	6,646	-562
New Jersey	48,139	44,384	-3,755
New Mexico	11,275	10,395	-879
New York	106,103	97,827	-8,276
North Carolina	52,210	48,138	-4,072
North Dakota	3,683	3,395	-287
Ohio	63,167	58,240	-4,927
Oklahoma	20,540	18,938	-1,602
Oregon	20,977	19,340	-1,636
Pennsylvania	69,550	64,126	-5,425
Rhode Island	5,763	5,314	-450
South Carolina	25,326	23,350	-1,975
South Dakota	4,458	4,110	-348
Tennessee	34,747	32,037	-2,710
Texas	137,682	126,943	-10,739
Utah	15,133	13,953	-1,180
Vermont	3,426	3,159	-267
Virginia	43,809	40,392	-3,417
Washington	36,819	33,948	-2,872
West Virginia	10,146	9,354	-791
Wisconsin	31,138	28,710	-2,429
Wyoming	3,086	2,845	-241
Puerto Rico	8,793	8,107	-686
Virgin Islands	293	270	-23
American Samoa	60	55	-5
Guam	293	270	-23
Northern Mariana Islands	59	54	-5
Unallocated	0	0	0
TOTAL	**$1,700,000**	**$1,567,400**	**-$132,600**

*Hypothetical FY 2013 funding levels calculated by applying the Congressional Budget Office's (CBO) estimated sequester percentage of 7.8% to FY 2012 enacted funding levels.

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*Children's Health Insurance Program (93.767)**

(dollars in thousands, federal fiscal years)

State	*FY 2012 Mandatory*	*Estimated FY 2013 Mandatory***	*Change FY 2012 to FY 2013*
Alabama	$141,358	$179,349	$37,991
Alaska	21,005	23,415	2,410
Arizona	64,635	27,544	-37,091
Arkansas	95,364	105,785	10,421
California	1,314,260	1,564,899	250,639
Colorado	130,420	136,071	5,651
Connecticut	32,686	46,374	13,688
Delaware	14,162	15,457	1,295
District of Columbia	12,611	11,679	-932
Florida	339,812	368,755	28,943
Georgia	250,874	368,964	118,090
Hawaii	34,803	31,073	-3,730
Idaho	37,945	43,198	5,253
Illinois	285,132	295,219	10,087
Indiana	98,664	132,501	33,837
Iowa	108,994	99,900	-9,094
Kansas	58,771	59,230	459
Kentucky	135,474	153,662	18,188
Louisiana	195,190	154,928	-40,262
Maine	37,038	31,984	-5,054
Maryland	176,289	179,639	3,350
Massachusetts	330,784	340,147	9,363
Michigan	126,248	83,245	-43,003
Minnesota	21,392	32,308	10,916
Mississippi	167,658	182,126	14,468
Missouri	117,629	124,000	6,371
Montana	40,144	60,762	20,618
Nebraska	40,961	43,392	2,431
Nevada	25,129	30,487	5,358
New Hampshire	13,380	20,379	6,999
New Jersey	618,026	684,928	66,902
New Mexico	258,655	160,931	-97,724
New York	548,779	555,731	6,952
North Carolina	401,229	390,609	-10,620
North Dakota	16,064	18,316	2,252
Ohio	290,093	314,480	24,387
Oklahoma	126,870	196,493	69,623
Oregon	95,355	153,783	58,428
Pennsylvania	335,890	318,371	-17,519
Rhode Island	31,669	29,929	-1,740
South Carolina	102,467	101,820	-647
South Dakota	21,119	22,099	980
Tennessee	140,134	217,430	77,296
Texas	882,578	967,796	85,218
Utah	67,820	66,846	-974
Vermont	6,047	19,215	13,168
Virginia	184,004	185,589	1,585
Washington	47,620	80,704	33,084
West Virginia	43,069	48,630	5,561
Wisconsin	107,215	93,949	-13,266
Wyoming	10,443	10,880	437
Puerto Rico	103,911	108,445	4,534
Virgin Islands	0	0	0
American Samoa	980	1,023	43
Guam	4,360	4,550	190
Northern Mariana Islands	899	938	39
Unallocated	6,067,892	7,706,043	1,638,151
TOTAL	**$14,982,000**	**$17,406,000**	**$2,424,000**

*Amounts exclude performance bonus payments and quality improvements. FY 2012 and FY 2013 estimates are from the Department of Health and Human Services.

**This program is exempt from sequester under the Budget Control Act, based on section 255 of P.L. 99-177 and subsequent modifications.

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Substance Abuse and Prevention Block Grant (93.959)

(dollars in thousands, federal fiscal years)

State	*FY 2012 Enacted*	*Hypothetical FY 2013 w/ sequester**	*Change FY 2012 to FY 2013 w/ sequester*
Alabama	$23,669	$21,823	-$1,846
Alaska	4,904	4,521	-382
Arizona	37,010	34,123	-2,887
Arkansas	13,234	12,202	-1,032
California	248,892	229,479	-19,414
Colorado	26,103	24,067	-2,036
Connecticut	16,883	15,567	-1,317
Delaware	6,671	6,150	-520
District of Columbia	6,671	6,150	-520
Florida	99,582	91,814	-7,767
Georgia	50,141	46,230	-3,911
Hawaii	7,576	6,985	-591
Idaho	6,855	6,320	-535
Illinois	69,344	63,935	-5,409
Indiana	33,056	30,477	-2,578
Iowa	13,422	12,375	-1,047
Kansas	12,198	11,247	-951
Kentucky	20,508	18,909	-1,600
Louisiana	25,655	23,654	-2,001
Maine	6,671	6,150	-520
Maryland	31,737	29,262	-2,476
Massachusetts	34,073	31,416	-2,658
Michigan	57,460	52,978	-4,482
Minnesota**	25,316	23,341	-1,975
Mississippi	14,150	13,046	-1,104
Missouri	25,960	23,935	-2,025
Montana	6,671	6,150	-520
Nebraska	7,833	7,222	-611
Nevada	13,745	12,673	-1,072
New Hampshire	6,671	6,150	-520
New Jersey	46,585	42,952	-3,634
New Mexico	8,910	8,215	-695
New York	114,637	105,696	-8,942
North Carolina	39,602	36,513	-3,089
North Dakota	5,440	5,016	-424
Ohio	66,156	60,996	-5,160
Oklahoma	17,580	16,209	-1,371
Oregon	17,801	16,413	-1,388
Pennsylvania	58,640	54,066	-4,574
Rhode Island	6,671	6,150	-520
South Carolina	20,458	18,862	-1,596
South Dakota	5,031	4,638	-392
Tennessee	29,523	27,220	-2,303
Texas	134,956	124,429	-10,527
Utah	17,005	15,679	-1,326
Vermont	5,379	4,960	-420
Virginia	42,762	39,427	-3,335
Washington	34,713	32,005	-2,708
West Virginia	8,644	7,970	-674
Wisconsin	27,881	25,706	-2,175
Wyoming	3,495	3,223	-273
Puerto Rico	22,030	20,312	-1,718
Virgin Islands	608	560	-47
American Samoa	368	339	-29
Guam	1,001	923	-78
Northern Mariana Islands	268	247	-21
Unallocated	111,529	102,829	-8,699
TOTAL	**$1,800,332**	**$1,659,906**	**-$140,426**

*Hypothetical FY 2013 funding levels calculated by applying the Congressional Budget Office's (CBO) estimated sequester percentage of 7.8% to FY 2012 enacted funding levels.

**Includes Red Lake Tribal amount.

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*Temporary Assistance for Needy Families (93.558)**

(dollars in thousands, federal fiscal years)

State	*FY 2012 Mandatory*	*Estimated FY 2013 Mandatory***	*Change FY 2012 to FY 2013*
Alabama	$93,315	$93,315	$0
Alaska	45,260	45,260	0
Arizona	200,141	200,141	0
Arkansas	56,733	56,733	0
California	3,659,390	3,659,390	0
Colorado	136,057	136,057	0
Connecticut	266,788	266,788	0
Delaware	32,291	32,291	0
District of Columbia	92,610	92,610	0
Florida	562,340	562,340	0
Georgia	330,742	330,742	0
Hawaii	98,905	98,905	0
Idaho	30,413	30,413	0
Illinois	585,057	585,057	0
Indiana	206,799	206,799	0
Iowa	131,030	131,030	0
Kansas	101,931	101,931	0
Kentucky	181,288	181,288	0
Louisiana	163,972	163,972	0
Maine	78,121	78,121	0
Maryland	229,098	229,098	0
Massachusetts	459,371	459,371	0
Michigan	775,353	775,353	0
Minnesota	263,434	263,434	0
Mississippi	86,768	86,768	0
Missouri	217,052	217,052	0
Montana	38,039	38,039	0
Nebraska	57,514	57,514	0
Nevada	43,908	43,908	0
New Hampshire	38,521	38,521	0
New Jersey	404,035	404,035	0
New Mexico	110,578	110,578	0
New York	2,442,931	2,442,931	0
North Carolina	302,240	302,240	0
North Dakota	26,400	26,400	0
Ohio	727,968	727,968	0
Oklahoma	145,281	145,281	0
Oregon	166,799	166,799	0
Pennsylvania	719,499	719,499	0
Rhode Island	95,022	95,022	0
South Carolina	99,968	99,968	0
South Dakota	21,280	21,280	0
Tennessee	191,524	191,524	0
Texas	486,257	486,257	0
Utah	75,609	75,609	0
Vermont	47,353	47,353	0
Virginia	158,285	158,285	0
Washington	380,545	380,545	0
West Virginia	110,176	110,176	0
Wisconsin	314,499	314,499	0
Wyoming	18,501	18,501	0
Puerto Rico	71,047	71,047	0
Virgin Islands	2,847	2,847	0
American Samoa	0	0	0
Guam	3,465	3,465	0
Northern Mariana Islands	0	0	0
Unallocated***	793,679	793,679	0
TOTAL	**$17,178,026**	**$17,178,026**	**$0**

*State allocations reflect state family assistance grants and supplemental grants for population increases.

**This program is exempt from sequester under the Budget Control Act, based on section 255 of P.L. 99-177 and subsequent modifications. FY 2013 figures reflect current law estimates for FY 2013 included in the president's budget.

***Unallocated amounts include funding for Indian tribes and regular TANF contingency funds.

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State Homeland Security Grant Program (97.073)

(dollars in thousands, federal fiscal years)

State	*FY 2012 Enacted**	*Hypothetical FY 2013 w/ sequester***	*Change FY 2012 to FY 2013 w/ sequester*
Alabama	$2,801	$2,583	-$219
Alaska	2,801	2,583	-219
Arizona	3,310	3,052	-258
Arkansas	2,801	2,583	-219
California	43,504	40,111	-3,393
Colorado	2,801	2,583	-219
Connecticut	2,801	2,583	-219
Delaware	2,801	2,583	-219
District of Columbia	2,984	2,751	-233
Florida	8,839	8,150	-689
Georgia	4,932	4,548	-385
Hawaii	2,801	2,583	-219
Idaho	2,801	2,583	-219
Illinois	11,852	10,928	-924
Indiana	2,801	2,583	-219
Iowa	2,801	2,583	-219
Kansas	2,801	2,583	-219
Kentucky	2,801	2,583	-219
Louisiana	2,801	2,583	-219
Maine	2,801	2,583	-219
Maryland	4,438	4,092	-346
Massachusetts	4,074	3,756	-318
Michigan	4,899	4,516	-382
Minnesota	2,801	2,583	-219
Mississippi	2,801	2,583	-219
Missouri	2,801	2,583	-219
Montana	2,801	2,583	-219
Nebraska	2,801	2,583	-219
Nevada	2,801	2,583	-219
New Hampshire	2,801	2,583	-219
New Jersey	6,230	5,744	-486
New Mexico	2,801	2,583	-219
New York	55,610	51,273	-4,338
North Carolina	3,978	3,668	-310
North Dakota	2,801	2,583	-219
Ohio	5,578	5,143	-435
Oklahoma	2,801	2,583	-219
Oregon	2,801	2,583	-219
Pennsylvania	7,265	6,699	-567
Rhode Island	2,801	2,583	-219
South Carolina	2,801	2,583	-219
South Dakota	2,801	2,583	-219
Tennessee	2,801	2,583	-219
Texas	15,821	14,587	-1,234
Utah	2,801	2,583	-219
Vermont	2,801	2,583	-219
Virginia	5,372	4,953	-419
Washington	4,705	4,338	-367
West Virginia	2,801	2,583	-219
Wisconsin	2,801	2,583	-219
Wyoming	2,801	2,583	-219
Puerto Rico	2,801	2,583	-219
Virgin Islands	640	590	-50
American Samoa	640	590	-50
Guam	640	590	-50
Northern Mariana Islands	640	590	-50
Unallocated	0	0	0
TOTAL	**$294,000**	**$271,068**	**-$22,932**

*The FY 2012 enacted budget provided $1.350 billion for several programs, with earmarks of $50 million for Operation Stonegarden and $231.7 million for training and technical assistance. Remaining funds were allocated among 11 programs, including SHSGP, based on risk rather than formula.

**Hypothetical FY 2013 funding levels calculated by applying the Congressional Budget Office's (CBO) estimated sequester percentage of 7.8% to FY 2012 enacted funding levels.

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CDBG - Entitlement (14.218)

(dollars in thousands, federal fiscal years)

State	*FY 2012 Enacted*	*Hypothetical FY 2013 w/ sequester**	*Change FY 2012 to FY 2013 w/ sequester*
Alabama	$18,466	$17,025	-$1,440
Alaska	1,712	1,579	-134
Arizona	37,497	34,572	-2,925
Arkansas	7,097	6,543	-554
California	321,937	296,826	-25,111
Colorado	24,966	23,019	-1,947
Connecticut	23,185	21,376	-1,808
Delaware	4,438	4,092	-346
District of Columbia	13,905	12,820	-1,085
Florida	100,467	92,630	-7,836
Georgia	37,798	34,850	-2,948
Hawaii	12,204	11,252	-952
Idaho	3,272	3,017	-255
Illinois	120,260	110,880	-9,380
Indiana	32,735	30,181	-2,553
Iowa	11,804	10,883	-921
Kansas	9,785	9,022	-763
Kentucky	15,193	14,008	-1,185
Louisiana	24,537	22,623	-1,914
Maine	5,524	5,094	-431
Maryland	35,690	32,906	-2,784
Massachusetts	61,236	56,459	-4,776
Michigan	81,406	75,056	-6,350
Minnesota	30,302	27,938	-2,364
Mississippi	3,674	3,388	-287
Missouri	36,587	33,733	-2,854
Montana	1,850	1,706	-144
Nebraska	6,461	5,957	-504
Nevada	15,412	14,210	-1,202
New Hampshire	3,091	2,850	-241
New Jersey	72,030	66,411	-5,618
New Mexico	5,725	5,279	-447
New York	241,022	222,222	-18,800
North Carolina	24,340	22,441	-1,898
North Dakota	1,308	1,206	-102
Ohio	94,827	87,431	-7,397
Oklahoma	11,927	10,996	-930
Oregon	18,255	16,831	-1,424
Pennsylvania	130,435	120,261	-10,174
Rhode Island	10,077	9,291	-786
South Carolina	14,531	13,397	-1,133
South Dakota	1,273	1,174	-99
Tennessee	20,075	18,509	-1,566
Texas	155,897	143,737	-12,160
Utah	14,053	12,957	-1,096
Vermont	627	578	-49
Virginia	32,171	29,661	-2,509
Washington	36,689	33,828	-2,862
West Virginia	5,959	5,495	-465
Wisconsin	31,033	28,612	-2,421
Wyoming	635	585	-50
Puerto Rico	38,636	35,622	-3,014
Virgin Islands	1,890	1,742	-147
American Samoa	1,159	1,068	-90
Guam	3,158	2,912	-246
Northern Mariana Islands	793	732	-62
Unallocated	0	0	0
TOTAL	**$2,071,013**	**$1,909,474**	**-$161,539**

*Hypothetical FY 2013 funding levels calculated by applying the Congressional Budget Office's (CBO) estimated sequester percentage of 7.8% to FY 2012 enacted funding levels.

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CDBG - Non-Entitlement (14.228)

(dollars in thousands, federal fiscal years)

State	*FY 2012 Enacted*	*Hypothetical FY 2013 w/ sequester**	*Change FY 2012 to FY 2013 w/ sequester*
Alabama	$20,780	$19,159	-$1,621
Alaska	2,131	1,965	-166
Arizona	8,908	8,213	-695
Arkansas	16,337	15,063	-1,274
California	29,636	27,325	-2,312
Colorado	7,967	7,346	-621
Connecticut	11,141	10,272	-869
Delaware	1,796	1,656	-140
District of Columbia	0	0	0
Florida	22,887	21,102	-1,785
Georgia	34,534	31,840	-2,694
Hawaii	0	0	0
Idaho	7,388	6,812	-576
Illinois	26,161	24,120	-2,041
Indiana	27,108	24,993	-2,114
Iowa	21,054	19,411	-1,642
Kansas	13,614	12,552	-1,062
Kentucky	23,102	21,300	-1,802
Louisiana	20,817	19,194	-1,624
Maine	10,582	9,756	-825
Maryland	6,751	6,225	-527
Massachusetts	27,739	25,575	-2,164
Michigan	30,215	27,858	-2,357
Minnesota	16,736	15,431	-1,305
Mississippi	23,839	21,979	-1,859
Missouri	20,064	18,499	-1,565
Montana	5,498	5,069	-429
Nebraska	9,938	9,162	-775
Nevada	2,221	2,048	-173
New Hampshire	7,741	7,137	-604
New Jersey	5,679	5,236	-443
New Mexico	8,440	7,782	-658
New York	40,642	37,472	-3,170
North Carolina	41,046	37,845	-3,202
North Dakota	3,618	3,335	-282
Ohio	40,494	37,335	-3,159
Oklahoma	13,016	12,001	-1,015
Oregon	12,004	11,068	-936
Pennsylvania	37,539	34,611	-2,928
Rhode Island	4,585	4,227	-358
South Carolina	18,072	16,662	-1,410
South Dakota	5,279	4,868	-412
Tennessee	24,489	22,578	-1,910
Texas	59,538	54,894	-4,644
Utah	4,089	3,770	-319
Vermont	6,210	5,726	-484
Virginia	16,496	15,209	-1,287
Washington	12,141	11,194	-947
West Virginia	13,178	12,150	-1,028
Wisconsin	23,503	21,670	-1,833
Wyoming	2,561	2,362	-200
Puerto Rico	28,348	26,137	-2,211
Virgin Islands	0	0	0
American Samoa	0	0	0
Guam	0	0	0
Northern Mariana Islands	0	0	0
Unallocated	0	0	0
TOTAL	**$877,653**	**$809,196**	**-$68,457**

*Hypothetical FY 2013 funding levels calculated by applying the Congressional Budget Office's (CBO) estimated sequester percentage of 7.8% to FY 2012 enacted funding levels.

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EPA - Clean Water SRF (66.458)

(dollars in thousands, federal fiscal years)

State	*FY 2012 Enacted*	*Hypothetical FY 2013 w/ sequester**	*Change FY 2012 to FY 2013 w/ sequester*
Alabama	$16,132	$14,874	-$1,258
Alaska	8,601	7,930	-671
Arizona	9,707	8,950	-757
Arkansas	9,401	8,668	-733
California	102,399	94,412	-7,987
Colorado	11,496	10,599	-897
Connecticut	17,606	16,233	-1,373
Delaware	7,055	6,505	-550
District of Columbia	7,055	6,505	-550
Florida	48,511	44,727	-3,784
Georgia	24,299	22,404	-1,895
Hawaii	11,131	10,263	-868
Idaho	7,055	6,505	-550
Illinois	64,612	59,572	-5,040
Indiana	34,635	31,933	-2,702
Iowa	19,527	18,004	-1,523
Kansas	12,972	11,960	-1,012
Kentucky	18,291	16,864	-1,427
Louisiana	15,861	14,624	-1,237
Maine	11,125	10,257	-868
Maryland	34,759	32,048	-2,711
Massachusetts	48,794	44,988	-3,806
Michigan	61,794	56,974	-4,820
Minnesota	26,414	24,354	-2,060
Mississippi	12,948	11,938	-1,010
Missouri	40,804	37,621	-3,183
Montana	7,055	6,505	-550
Nebraska	7,351	6,778	-573
Nevada	7,055	6,505	-550
New Hampshire	14,362	13,242	-1,120
New Jersey	58,728	54,147	-4,581
New Mexico	7,055	6,505	-550
New York	158,242	145,899	-12,343
North Carolina	25,937	23,914	-2,023
North Dakota	7,056	6,506	-550
Ohio	80,520	74,239	-6,281
Oklahoma	11,611	10,705	-906
Oregon	16,235	14,969	-1,266
Pennsylvania	56,927	52,487	-4,440
Rhode Island	9,650	8,897	-753
South Carolina	14,780	13,627	-1,153
South Dakota	7,055	6,505	-550
Tennessee	20,877	19,249	-1,628
Texas	65,301	60,208	-5,093
Utah	7,572	6,981	-591
Vermont	7,055	6,505	-550
Virginia	29,412	27,118	-2,294
Washington	24,992	23,043	-1,949
West Virginia	22,403	20,656	-1,747
Wisconsin	39,007	35,964	-3,043
Wyoming	7,055	6,505	-550
Puerto Rico	19,198	17,701	-1,497
Virgin Islands	4,614	4,254	-360
American Samoa	7,786	7,179	-607
Guam	5,634	5,195	-439
Northern Mariana Islands	3,619	3,337	-282
Unallocated	29,329	27,041	-2,288
TOTAL	**$1,466,457**	**$1,352,073**	**-$114,384**

*Hypothetical FY 2013 funding levels calculated by applying the Congressional Budget Office's (CBO) estimated sequester percentage of 7.8% to FY 2012 enacted funding levels.

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EPA - Drinking Water SRF (66.468)

(dollars in thousands, federal fiscal years)

State	*FY 2012 Enacted*	*Hypothetical FY 2013 w/ sequester**	*Change FY 2012 to FY 2013 w/ sequester*
Alabama	$11,190	$10,317	-$873
Alaska	8,976	8,276	-700
Arizona	18,025	16,619	-1,406
Arkansas	13,582	12,523	-1,059
California	83,012	76,537	-6,475
Colorado	15,919	14,677	-1,242
Connecticut	8,976	8,276	-700
Delaware	8,976	8,276	-700
District of Columbia	8,976	8,276	-700
Florida	28,361	26,149	-2,212
Georgia	26,911	24,812	-2,099
Hawaii	8,976	8,276	-700
Idaho	8,976	8,276	-700
Illinois	32,934	30,365	-2,569
Indiana	14,970	13,802	-1,168
Iowa	15,321	14,126	-1,195
Kansas	10,981	10,124	-857
Kentucky	12,956	11,945	-1,011
Louisiana	16,961	15,638	-1,323
Maine	8,976	8,276	-700
Maryland	13,926	12,840	-1,086
Massachusetts	16,732	15,427	-1,305
Michigan	26,319	24,266	-2,053
Minnesota	15,062	13,887	-1,175
Mississippi	9,697	8,941	-756
Missouri	17,348	15,995	-1,353
Montana	8,976	8,276	-700
Nebraska	8,976	8,276	-700
Nevada	8,976	8,276	-700
New Hampshire	8,976	8,276	-700
New Jersey	18,230	16,808	-1,422
New Mexico	8,976	8,276	-700
New York	58,193	53,654	-4,539
North Carolina	23,537	21,701	-1,836
North Dakota	8,976	8,276	-700
Ohio	27,895	25,719	-2,176
Oklahoma	10,208	9,412	-796
Oregon	8,976	8,276	-700
Pennsylvania	25,352	23,375	-1,977
Rhode Island	8,976	8,276	-700
South Carolina	8,976	8,276	-700
South Dakota	8,976	8,276	-700
Tennessee	9,975	9,197	-778
Texas	57,038	52,589	-4,449
Utah	8,976	8,276	-700
Vermont	8,976	8,276	-700
Virginia	15,215	14,028	-1,187
Washington	21,970	20,256	-1,714
West Virginia	8,976	8,276	-700
Wisconsin	18,789	17,323	-1,466
Wyoming	8,976	8,276	-700
Puerto Rico	8,976	8,276	-700
Virgin Islands	4,640	4,278	-362
American Samoa	1,360	1,254	-106
Guam	3,398	3,133	-265
Northern Mariana Islands	4,066	3,749	-317
Unallocated	20,358	18,770	-1,588
TOTAL	**$917,903**	**$846,307**	**-$71,596**

*Hypothetical FY 2013 funding levels calculated by applying the Congressional Budget Office's (CBO) estimated sequester percentage of 7.8% to FY 2012 enacted funding levels.

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*State Criminal Alien Assistance Program (16.606)**

(dollars in thousands, federal fiscal years)

State	*FY 2012 Enacted*	*Hypothetical FY 2013 w/ sequester***	*Change FY 2012 to FY 2013 w/ sequester*
Alabama	$180	$166	-$14
Alaska	67	62	-5
Arizona	11,399	10,510	-889
Arkansas	501	461	-39
California	84,763	78,151	-6,612
Colorado	4,743	4,373	-370
Connecticut	1,019	939	-79
Delaware	75	69	-6
District of Columbia	458	423	-36
Florida	14,181	13,075	-1,106
Georgia	2,659	2,451	-207
Hawaii	287	264	-22
Idaho	527	486	-41
Illinois	8,724	8,044	-680
Indiana	920	848	-72
Iowa	406	374	-32
Kansas	855	788	-67
Kentucky	244	225	-19
Louisiana	114	105	-9
Maine	141	130	-11
Maryland	2,748	2,534	-214
Massachusetts	4,255	3,923	-332
Michigan	1,508	1,390	-118
Minnesota	1,395	1,286	-109
Mississippi	72	66	-6
Missouri	448	413	-35
Montana	36	33	-3
Nebraska	711	656	-55
Nevada	4,518	4,165	-352
New Hampshire	161	148	-13
New Jersey	10,760	9,921	-839
New Mexico	974	898	-76
New York	33,268	30,673	-2,595
North Carolina	5,821	5,367	-454
North Dakota	39	36	-3
Ohio	822	758	-64
Oklahoma	1,043	962	-81
Oregon	3,662	3,376	-286
Pennsylvania	1,735	1,600	-135
Rhode Island	618	570	-48
South Carolina	901	831	-70
South Dakota	103	95	-8
Tennessee	682	629	-53
Texas	19,461	17,943	-1,518
Utah	1,303	1,202	-102
Vermont	26	24	-2
Virginia	3,114	2,871	-243
Washington	3,470	3,199	-271
West Virginia	3	3	0
Wisconsin	2,070	1,909	-161
Wyoming	129	119	-10
Puerto Rico	263	242	-20
Virgin Islands	99	91	-8
American Samoa	358	330	-28
Guam	490	452	-38
Northern Mariana Islands	0	0	0
Unallocated	670	618	-52
TOTAL	**$240,000**	**$221,280**	**-$18,720**

*Figures include state and local allocations.

**Hypothetical FY 2013 funding levels calculated by applying the Congressional Budget Office's (CBO) estimated sequester percentage of 7.8% to FY 2012 enacted funding levels.

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*Justice Assistance Grants (16.738)**

(dollars in thousands, federal fiscal years)

State	FY 2012 Enacted**	Hypothetical FY 2013 w/ sequester***	Change FY 2012 to FY 2013 w/ sequester
Alabama	$3,365	$3,103	-$262
Alaska	889	819	-69
Arizona	3,802	3,505	-297
Arkansas	2,266	2,089	-177
California	19,993	18,434	-1,559
Colorado	2,782	2,565	-217
Connecticut	1,966	1,813	-153
Delaware	1,057	974	-82
District of Columbia	1,601	1,476	-125
Florida	12,287	11,329	-958
Georgia	5,826	5,371	-454
Hawaii	926	854	-72
Idaho	1,186	1,093	-93
Illinois	7,403	6,826	-577
Indiana	3,457	3,187	-270
Iowa	1,908	1,760	-149
Kansas	2,105	1,941	-164
Kentucky	2,347	2,164	-183
Louisiana	3,607	3,325	-281
Maine	1,021	941	-80
Maryland	3,967	3,657	-309
Massachusetts	4,034	3,720	-315
Michigan	6,449	5,946	-503
Minnesota	2,904	2,678	-227
Mississippi	1,999	1,843	-156
Missouri	4,251	3,919	-332
Montana	985	908	-77
Nebraska	1,291	1,190	-101
Nevada	2,233	2,059	-174
New Hampshire	1,078	994	-84
New Jersey	4,622	4,261	-361
New Mexico	1,796	1,656	-140
New York	9,772	9,009	-762
North Carolina	5,452	5,027	-425
North Dakota	495	457	-39
Ohio	6,209	5,725	-484
Oklahoma	2,694	2,484	-210
Oregon	2,120	1,955	-165
Pennsylvania	7,088	6,535	-553
Rhode Island	877	809	-68
South Carolina	3,785	3,490	-295
South Dakota	528	487	-41
Tennessee	5,132	4,731	-400
Texas	14,391	13,269	-1,123
Utah	1,613	1,487	-126
Vermont	510	471	-40
Virginia	3,643	3,359	-284
Washington	3,638	3,354	-284
West Virginia	1,332	1,228	-104
Wisconsin	3,005	2,771	-234
Wyoming	598	552	-47
Puerto Rico	2,897	2,671	-226
Virgin Islands	665	613	-52
American Samoa	446	411	-35
Guam	739	681	-58
Northern Mariana Islands	244	225	-19
Unallocated	176,721	162,937	-13,784
TOTAL	**$370,000**	**$341,140**	**-$28,860**

*Figures include only state allocations; local allocations are listed as unallocated.

**FY 2012 enacted funding excludes $100 million for presidential nominating conventions.

***Hypothetical FY 2013 funding levels calculated by applying the Congressional Budget Office's (CBO) estimated sequester percentage of 7.8% to FY 2012 enacted funding levels.

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WIA - Adult Employment and Training (17.258)*

(dollars in thousands, federal fiscal years)

State	FY 2012 Enacted	Hypothetical FY 2013 w/ sequester**	Change FY 2012 to FY 2013 w/ sequester
Alabama	$11,433	$10,542	-$892
Alaska	1,922	1,772	-150
Arizona	15,821	14,587	-1,234
Arkansas	6,068	5,594	-473
California	120,000	110,640	-9,360
Colorado	10,860	10,013	-847
Connecticut	7,933	7,314	-619
Delaware	1,922	1,772	-150
District of Columbia	1,973	1,819	-154
Florida	53,270	49,115	-4,155
Georgia	24,048	22,172	-1,876
Hawaii	2,358	2,174	-184
Idaho	3,566	3,288	-278
Illinois	30,470	28,093	-2,377
Indiana	13,618	12,556	-1,062
Iowa	3,671	3,385	-286
Kansas	4,615	4,255	-360
Kentucky	13,198	12,168	-1,029
Louisiana	10,605	9,778	-827
Maine	2,688	2,478	-210
Maryland	9,858	9,089	-769
Massachusetts	13,525	12,470	-1,055
Michigan	35,029	32,297	-2,732
Minnesota	9,135	8,422	-713
Mississippi	8,824	8,135	-688
Missouri	14,003	12,911	-1,092
Montana	2,348	2,165	-183
Nebraska	1,922	1,772	-150
Nevada	8,979	8,278	-700
New Hampshire	1,922	1,772	-150
New Jersey	20,260	18,680	-1,580
New Mexico	4,727	4,358	-369
New York	45,779	42,208	-3,571
North Carolina	22,179	20,449	-1,730
North Dakota	1,922	1,772	-150
Ohio	27,090	24,977	-2,113
Oklahoma	6,289	5,799	-491
Oregon	10,152	9,360	-792
Pennsylvania	26,001	23,973	-2,028
Rhode Island	3,183	2,934	-248
South Carolina	12,077	11,135	-942
South Dakota	1,922	1,772	-150
Tennessee	15,406	14,205	-1,202
Texas	52,386	48,300	-4,086
Utah	4,259	3,927	-332
Vermont	1,922	1,772	-150
Virginia	11,977	11,043	-934
Washington	15,738	14,511	-1,228
West Virginia	4,670	4,306	-364
Wisconsin	10,587	9,761	-826
Wyoming	1,922	1,772	-150
Puerto Rico	22,850	21,068	-1,782
Virgin Islands	525	484	-41
American Samoa	109	101	-9
Guam	889	820	-69
Northern Mariana Islands	329	303	-26
Unallocated	75	69	-6
TOTAL	**$770,811**	**$710,687**	**-$60,123**

*Funding levels reflect program years rather than fiscal years.

**Hypothetical FY 2013 funding levels calculated by applying the Congressional Budget Office's (CBO) estimated sequester percentage of 7.8% to FY 2012 enacted funding levels.

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*Dislocated Workers (17.260)**

(dollars in thousands, federal fiscal years)

State	*FY 2012 Enacted*	*Hypothetical FY 2013 w/ sequester***	*Change FY 2012 to FY 2013 w/ sequester*
Alabama	$15,470	$14,263	-$1,207
Alaska	1,617	1,491	-126
Arizona	21,500	19,823	-1,677
Arkansas	7,022	6,474	-548
California	167,280	154,232	-13,048
Colorado	16,138	14,879	-1,259
Connecticut	12,426	11,457	-969
Delaware	2,364	2,180	-184
District of Columbia	2,585	2,383	-202
Florida	77,488	71,444	-6,044
Georgia	36,620	33,763	-2,856
Hawaii	2,544	2,346	-198
Idaho	4,849	4,470	-378
Illinois	45,175	41,651	-3,524
Indiana	19,764	18,223	-1,542
Iowa	5,396	4,975	-421
Kansas	6,269	5,780	-489
Kentucky	14,427	13,301	-1,125
Louisiana	10,053	9,269	-784
Maine	3,412	3,146	-266
Maryland	13,446	12,398	-1,049
Massachusetts	18,123	16,710	-1,414
Michigan	37,950	34,990	-2,960
Minnesota	12,016	11,079	-937
Mississippi	10,347	9,540	-807
Missouri	19,339	17,831	-1,508
Montana	2,228	2,055	-174
Nebraska	1,769	1,631	-138
Nevada	14,405	13,281	-1,124
New Hampshire	2,024	1,866	-158
New Jersey	30,892	28,482	-2,410
New Mexico	4,692	4,326	-366
New York	53,041	48,904	-4,137
North Carolina	33,776	31,141	-2,634
North Dakota	492	453	-38
Ohio	37,411	34,493	-2,918
Oklahoma	5,818	5,364	-454
Oregon	14,179	13,073	-1,106
Pennsylvania	33,629	31,006	-2,623
Rhode Island	4,729	4,361	-369
South Carolina	17,248	15,903	-1,345
South Dakota	915	843	-71
Tennessee	21,002	19,364	-1,638
Texas	65,045	59,972	-5,074
Utah	6,236	5,750	-486
Vermont	1,060	978	-83
Virginia	16,430	15,148	-1,282
Washington	22,716	20,944	-1,772
West Virginia	4,806	4,431	-375
Wisconsin	15,287	14,094	-1,192
Wyoming	909	838	-71
Puerto Rico	13,793	12,717	-1,076
Virgin Islands	839	774	-65
American Samoa	175	161	-14
Guam	1,421	1,310	-111
Northern Mariana Islands	526	485	-41
Unallocated***	221,106	203,860	-17,246
TOTAL	**$1,232,218**	**$1,136,105**	**-$96,113**

*Funding levels reflect program years rather than fiscal years.

**Hypothetical FY 2013 funding levels calculated by applying the Congressional Budget Office's (CBO) estimated sequester percentage of 7.8% to FY 2012 enacted funding levels.

***Unallocated includes funding for the national reserve.

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*Employment Service State Grants (17.207)**

(dollars in thousands, federal fiscal years)

State	*FY 2012 Enacted*	*Hypothetical FY 2013 w/ sequester***	*Change FY 2012 to FY 2013 w/ sequester*
Alabama	$9,115	$8,404	-$711
Alaska	7,618	7,024	-594
Arizona	13,417	12,370	-1,046
Arkansas	5,641	5,201	-440
California	83,875	77,333	-6,542
Colorado	11,124	10,256	-868
Connecticut	7,887	7,272	-615
Delaware	1,958	1,805	-153
District of Columbia	2,362	2,178	-184
Florida	41,598	38,353	-3,245
Georgia	20,518	18,918	-1,600
Hawaii	2,474	2,281	-193
Idaho	6,348	5,852	-495
Illinois	28,905	26,650	-2,255
Indiana	13,615	12,553	-1,062
Iowa	6,440	5,937	-502
Kansas	5,925	5,463	-462
Kentucky	9,063	8,357	-707
Louisiana	8,713	8,033	-680
Maine	3,775	3,480	-294
Maryland	11,687	10,776	-912
Massachusetts	14,149	13,045	-1,104
Michigan	23,547	21,710	-1,837
Minnesota	11,869	10,943	-926
Mississippi	6,118	5,641	-477
Missouri	12,838	11,836	-1,001
Montana	5,187	4,783	-405
Nebraska	6,234	5,748	-486
Nevada	6,505	5,998	-507
New Hampshire	2,804	2,585	-219
New Jersey	19,163	17,669	-1,495
New Mexico	5,821	5,367	-454
New York	39,749	36,648	-3,100
North Carolina	19,836	18,289	-1,547
North Dakota	5,282	4,870	-412
Ohio	25,947	23,923	-2,024
Oklahoma	6,779	6,250	-529
Oregon	8,759	8,076	-683
Pennsylvania	26,310	24,258	-2,052
Rhode Island	2,619	2,414	-204
South Carolina	9,785	9,022	-763
South Dakota	4,882	4,501	-381
Tennessee	13,309	12,270	-1,038
Texas	49,946	46,050	-3,896
Utah	7,113	6,558	-555
Vermont	2,287	2,109	-178
Virginia	15,906	14,665	-1,241
Washington	14,674	13,529	-1,145
West Virginia	5,588	5,152	-436
Wisconsin	12,597	11,615	-983
Wyoming	3,788	3,492	-295
Puerto Rico	7,687	7,087	-600
Virgin Islands	1,380	1,273	-108
American Samoa	0	0	0
Guam	328	302	-26
Northern Mariana Islands	0	0	0
Unallocated	0	0	0
TOTAL	**$700,842**	**$646,176**	**-$54,666**

*Funding levels reflect program years rather than fiscal years.

**Hypothetical FY 2013 funding levels calculated by applying the Congressional Budget Office's (CBO) estimated sequester percentage of 7.8% to FY 2012 enacted funding levels.

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Unemployment Insurance - State Administration (17.225)

(dollars in thousands, federal fiscal years)

State	*FY 2012 Enacted*	*Hypothetical FY 2013 w/ sequester**	*Change FY 2012 to FY 2013 w/ sequester*
Alabama	$38,601	$35,591	-$3,011
Alaska	27,184	25,064	-2,120
Arizona	40,566	37,402	-3,164
Arkansas	26,103	24,067	-2,036
California	458,479	422,718	-35,761
Colorado	47,809	44,080	-3,729
Connecticut	60,401	55,690	-4,711
Delaware	12,065	11,124	-941
District of Columbia	12,661	11,674	-988
Florida	95,625	88,166	-7,459
Georgia	78,820	72,672	-6,148
Hawaii	18,018	16,613	-1,405
Idaho	21,887	20,180	-1,707
Illinois	180,805	166,702	-14,103
Indiana	52,815	48,696	-4,120
Iowa	28,965	26,706	-2,259
Kansas	22,283	20,545	-1,738
Kentucky	34,639	31,937	-2,702
Louisiana	34,377	31,696	-2,681
Maine	18,441	17,002	-1,438
Maryland	69,388	63,976	-5,412
Massachusetts	70,653	65,142	-5,511
Michigan	149,548	137,883	-11,665
Minnesota	49,536	45,672	-3,864
Mississippi	25,762	23,753	-2,009
Missouri	43,724	40,314	-3,411
Montana	10,217	9,420	-797
Nebraska	17,582	16,211	-1,371
Nevada	36,891	34,013	-2,877
New Hampshire	16,791	15,481	-1,310
New Jersey	125,292	115,519	-9,773
New Mexico	16,607	15,312	-1,295
New York	210,856	194,409	-16,447
North Carolina	66,372	61,195	-5,177
North Dakota	8,502	7,839	-663
Ohio	110,682	102,049	-8,633
Oklahoma	28,996	26,734	-2,262
Oregon	55,806	51,453	-4,353
Pennsylvania	158,525	146,160	-12,365
Rhode Island	15,755	14,526	-1,229
South Carolina	35,207	32,461	-2,746
South Dakota	6,766	6,238	-528
Tennessee	41,337	38,112	-3,224
Texas	156,811	144,580	-12,231
Utah	27,910	25,733	-2,177
Vermont	9,195	8,478	-717
Virginia	50,981	47,005	-3,977
Washington	113,531	104,675	-8,855
West Virginia	16,891	15,573	-1,317
Wisconsin	75,238	69,369	-5,869
Wyoming	9,820	9,054	-766
Puerto Rico	21,369	19,702	-1,667
Virgin Islands	2,056	1,896	-160
American Samoa	0	0	0
Guam	0	0	0
Northern Mariana Islands	0	0	0
Unallocated**	59,906	55,233	-4,673
TOTAL	**$3,225,048**	**$2,973,494**	**-$251,554**

*Hypothetical FY 2013 funding levels calculated by applying the Congressional Budget Office's (CBO) estimated sequester percentage of 7.8% to FY 2012 enacted funding levels.

**Unallocated reflects funds to conduct in-person reemployment and eligibility assessments and transfers to HHS.

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*WIA - Youth Activities (17.259)**

(dollars in thousands, federal fiscal years)

State	*FY 2012 Enacted*	*Hypothetical FY 2013 w/ sequester***	*Change FY 2012 to FY 2013 w/ sequester*
Alabama	$11,711	$10,798	-$913
Alaska	2,025	1,867	-158
Arizona	16,511	15,223	-1,288
Arkansas	6,432	5,930	-502
California	123,858	114,197	-9,661
Colorado	11,883	10,956	-927
Connecticut	8,795	8,109	-686
Delaware	2,025	1,867	-158
District of Columbia	2,324	2,142	-181
Florida	53,892	49,689	-4,204
Georgia	25,482	23,495	-1,988
Hawaii	2,244	2,069	-175
Idaho	4,027	3,713	-314
Illinois	32,768	30,212	-2,556
Indiana	15,457	14,252	-1,206
Iowa	4,962	4,575	-387
Kansas	5,512	5,082	-430
Kentucky	12,676	11,688	-989
Louisiana	11,409	10,519	-890
Maine	2,831	2,610	-221
Maryland	10,355	9,547	-808
Massachusetts	15,009	13,838	-1,171
Michigan	37,408	34,490	-2,918
Minnesota	10,523	9,702	-821
Mississippi	9,453	8,716	-737
Missouri	15,108	13,930	-1,178
Montana	2,406	2,218	-188
Nebraska	2,207	2,035	-172
Nevada	9,105	8,395	-710
New Hampshire	2,025	1,867	-158
New Jersey	20,323	18,738	-1,585
New Mexico	4,918	4,535	-384
New York	45,893	42,313	-3,580
North Carolina	23,737	21,885	-1,851
North Dakota	2,025	1,867	-158
Ohio	29,137	26,864	-2,273
Oklahoma	6,676	6,155	-521
Oregon	10,760	9,921	-839
Pennsylvania	28,346	26,135	-2,211
Rhode Island	3,688	3,400	-288
South Carolina	12,754	11,759	-995
South Dakota	2,025	1,867	-158
Tennessee	15,784	14,553	-1,231
Texas	55,665	51,323	-4,342
Utah	5,348	4,931	-417
Vermont	2,025	1,867	-158
Virginia	13,020	12,005	-1,016
Washington	16,960	15,637	-1,323
West Virginia	4,577	4,220	-357
Wisconsin	12,343	11,380	-963
Wyoming	2,025	1,867	-158
Puerto Rico	21,477	19,802	-1,675
Virgin Islands	563	519	-44
American Samoa	117	108	-9
Guam	953	879	-74
Northern Mariana Islands	353	325	-28
Unallocated***	12,440	11,470	-970
TOTAL	**$824,353**	**$760,053**	**-$64,300**

*Funding levels reflect program years rather than fiscal years.

**Hypothetical FY 2013 funding levels calculated by applying the Congressional Budget Office's (CBO) estimated sequester percentage of 7.8% to FY 2012 enacted funding levels.

***Unallocated amounts reflect allocations to Native Americans.

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Bridge Replacement & Rehabilitation (20.205)

(dollars in thousands, federal fiscal years)

State	*FY 2012 Enacted*	*FY 2013 Estimated**	*Change FY 2012 to FY 2013*
Alabama	$66,534	$66,534	$0
Alaska	26,481	26,481	0
Arizona	18,809	18,809	0
Arkansas	63,943	63,943	0
California	467,530	467,530	0
Colorado	34,900	34,900	0
Connecticut	136,482	136,482	0
Delaware	12,584	12,584	0
District of Columbia	29,409	29,409	0
Florida	92,860	92,860	0
Georgia	58,372	58,372	0
Hawaii	32,105	32,105	0
Idaho	19,605	19,605	0
Illinois	137,726	137,726	0
Indiana	58,469	58,469	0
Iowa	63,204	63,204	0
Kansas	44,382	44,382	0
Kentucky	64,909	64,909	0
Louisiana	191,691	191,691	0
Maine	34,424	34,424	0
Maryland	109,382	109,382	0
Massachusetts	185,862	185,862	0
Michigan	104,115	104,115	0
Minnesota	34,950	34,950	0
Mississippi	56,539	56,539	0
Missouri	123,376	123,376	0
Montana	14,877	14,877	0
Nebraska	24,588	24,588	0
Nevada	14,880	14,880	0
New Hampshire	21,608	21,608	0
New Jersey	180,595	180,595	0
New Mexico	13,018	13,018	0
New York	447,594	447,594	0
North Carolina	111,040	111,040	0
North Dakota	11,697	11,697	0
Ohio	156,972	156,972	0
Oklahoma	80,612	80,612	0
Oregon	92,627	92,627	0
Pennsylvania	440,770	440,770	0
Rhode Island	83,720	83,720	0
South Carolina	49,142	49,142	0
South Dakota	12,643	12,643	0
Tennessee	52,247	52,247	0
Texas	133,722	133,722	0
Utah	12,328	12,328	0
Vermont	39,751	39,751	0
Virginia	102,673	102,673	0
Washington	159,045	159,045	0
West Virginia	59,777	59,777	0
Wisconsin	19,534	19,534	0
Wyoming	10,856	10,856	0
Puerto Rico	0	0	0
Virgin Islands	0	0	0
American Samoa	0	0	0
Guam	0	0	0
Northern Mariana Islands	0	0	0
Unallocated	0	0	0
TOTAL	**$4,614,959**	**$4,614,959**	**$0**

*This program is exempt from sequester under the Budget Control Act, based on section 255 of P.L. 99-177 and subsequent modifications.

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Interstate Maintenance (20.205)

(dollars in thousands, federal fiscal years)

State	FY 2012 Enacted	FY 2013 Estimated*	Change FY 2012 to FY 2013
Alabama	$100,861	$100,861	$0
Alaska	64,574	64,574	0
Arizona	102,662	102,662	0
Arkansas	77,868	77,868	0
California	486,948	486,948	0
Colorado	88,360	88,360	0
Connecticut	53,940	53,940	0
Delaware	9,264	9,264	0
District of Columbia	2,736	2,736	0
Florida	217,496	217,496	0
Georgia	190,552	190,552	0
Hawaii	10,450	10,450	0
Idaho	41,189	41,189	0
Illinois	247,926	247,926	0
Indiana	134,366	134,366	0
Iowa	76,762	76,762	0
Kansas	64,210	64,210	0
Kentucky	102,822	102,822	0
Louisiana	102,120	102,120	0
Maine	32,635	32,635	0
Maryland	86,505	86,505	0
Massachusetts	79,990	79,990	0
Michigan	139,005	139,005	0
Minnesota	97,955	97,955	0
Mississippi	72,588	72,588	0
Missouri	143,732	143,732	0
Montana	65,939	65,939	0
Nebraska	44,808	44,808	0
Nevada	66,065	66,065	0
New Hampshire	18,769	18,769	0
New Jersey	102,093	102,093	0
New Mexico	73,153	73,153	0
New York	186,813	186,813	0
North Carolina	133,407	133,407	0
North Dakota	31,556	31,556	0
Ohio	211,354	211,354	0
Oklahoma	98,175	98,175	0
Oregon	80,598	80,598	0
Pennsylvania	187,949	187,949	0
Rhode Island	12,180	12,180	0
South Carolina	93,100	93,100	0
South Dakota	41,551	41,551	0
Tennessee	139,454	139,454	0
Texas	404,999	404,999	0
Utah	83,716	83,716	0
Vermont	22,470	22,470	0
Virginia	151,667	151,667	0
Washington	102,390	102,390	0
West Virginia	52,966	52,966	0
Wisconsin	85,396	85,396	0
Wyoming	50,930	50,930	0
Puerto Rico	0	0	0
Virgin Islands	0	0	0
American Samoa	0	0	0
Guam	0	0	0
Northern Mariana Islands	0	0	0
Unallocated	0	0	0
TOTAL	**$5,369,012**	**$5,369,012**	**$0**

*This program is exempt from sequester under the Budget Control Act, based on section 255 of P.L. 99-177 and subsequent modifications.

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National Highway System (20.205)

(dollars in thousands, federal fiscal years)

State	*FY 2012 Enacted*	*FY 2013 Estimated**	*Change FY 2012 to FY 2013*
Alabama	$113,880	$113,880	$0
Alaska	76,269	76,269	0
Arizona	124,448	124,448	0
Arkansas	97,367	97,367	0
California	617,347	617,347	0
Colorado	118,692	118,692	0
Connecticut	49,817	49,817	0
Delaware	55,803	55,803	0
District of Columbia	59,697	59,697	0
Florida	311,751	311,751	0
Georgia	175,449	175,449	0
Hawaii	51,596	51,596	0
Idaho	55,052	55,052	0
Illinois	211,744	211,744	0
Indiana	136,119	136,119	0
Iowa	111,759	111,759	0
Kansas	89,781	89,781	0
Kentucky	117,315	117,315	0
Louisiana	95,488	95,488	0
Maine	35,829	35,829	0
Maryland	97,715	97,715	0
Massachusetts	81,193	81,193	0
Michigan	174,241	174,241	0
Minnesota	121,339	121,339	0
Mississippi	106,314	106,314	0
Missouri	161,336	161,336	0
Montana	87,859	87,859	0
Nebraska	77,971	77,971	0
Nevada	73,513	73,513	0
New Hampshire	37,415	37,415	0
New Jersey	148,502	148,502	0
New Mexico	88,129	88,129	0
New York	212,357	212,357	0
North Carolina	156,816	156,816	0
North Dakota	87,750	87,750	0
Ohio	185,546	185,546	0
Oklahoma	127,473	127,473	0
Oregon	102,685	102,685	0
Pennsylvania	198,679	198,679	0
Rhode Island	52,796	52,796	0
South Carolina	93,666	93,666	0
South Dakota	80,422	80,422	0
Tennessee	142,356	142,356	0
Texas	511,481	511,481	0
Utah	57,771	57,771	0
Vermont	53,009	53,009	0
Virginia	148,557	148,557	0
Washington	117,292	117,292	0
West Virginia	53,475	53,475	0
Wisconsin	145,806	145,806	0
Wyoming	86,935	86,935	0
Puerto Rico	0	0	0
Virgin Islands	0	0	0
American Samoa	0	0	0
Guam	0	0	0
Northern Mariana Islands	0	0	0
Unallocated	0	0	0
TOTAL	**$6,575,599**	**$6,575,599**	**$0**

*This program is exempt from sequester under the Budget Control Act, based on section 255 of P.L. 99-177 and subsequent modifications.

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*Highways - Equity Bonus (20.205)**

(dollars in thousands, federal fiscal years)

State	*FY 2012 Enacted*	*FY 2013 Estimated***	*Change FY 2012 to FY 2013*
Alabama	$175,607	$175,607	$0
Alaska	211,665	211,665	0
Arizona	285,601	285,601	0
Arkansas	131,656	131,656	0
California	688,999	688,999	0
Colorado	100,282	100,282	0
Connecticut	138,393	138,393	0
Delaware	27,793	27,793	0
District of Columbia	3,448	3,448	0
Florida	851,563	851,563	0
Georgia	528,055	528,055	0
Hawaii	11,518	11,518	0
Idaho	101,044	101,044	0
Illinois	357,631	357,631	0
Indiana	405,594	405,594	0
Iowa	65,035	65,035	0
Kansas	22,939	22,939	0
Kentucky	184,445	184,445	0
Louisiana	136,753	136,753	0
Maine	0	0	0
Maryland	91,099	91,099	0
Massachusetts	45,379	45,379	0
Michigan	244,720	244,720	0
Minnesota	157,665	157,665	0
Mississippi	87,100	87,100	0
Missouri	259,668	259,668	0
Montana	141,114	141,114	0
Nebraska	36,265	36,265	0
Nevada	87,318	87,318	0
New Hampshire	31,197	31,197	0
New Jersey	274,331	274,331	0
New Mexico	95,554	95,554	0
New York	251,562	251,562	0
North Carolina	335,676	335,676	0
North Dakota	31,491	31,491	0
Ohio	379,308	379,308	0
Oklahoma	123,047	123,047	0
Oregon	59,292	59,292	0
Pennsylvania	287,642	287,642	0
Rhode Island	0	0	0
South Carolina	214,888	214,888	0
South Dakota	61,701	61,701	0
Tennessee	256,049	256,049	0
Texas	1,276,090	1,276,090	0
Utah	72,436	72,436	0
Vermont	2,075	2,075	0
Virginia	297,491	297,491	0
Washington	52,526	52,526	0
West Virginia	149,935	149,935	0
Wisconsin	296,991	296,991	0
Wyoming	48,655	48,655	0
Puerto Rico	0	0	0
Virgin Islands	0	0	0
American Samoa	0	0	0
Guam	0	0	0
Northern Mariana Islands	0	0	0
Unallocated	0	0	0
TOTAL	**$10,176,285**	**$10,176,285**	**$0**

*Includes amounts subject to limitation, amount subject to special limitation, and amounts exempt from limitation.

**This program is exempt from sequester under the Budget Control Act, based on section 255 of P.L. 99-177 and subsequent modifications.

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Surface Transportation Program (20.205)

(dollars in thousands, federal fiscal years)

State	*FY 2012 Enacted*	*FY 2013 Estimated**	*Change FY 2012 to FY 2013*
Alabama	$131,866	$131,866	$0
Alaska	65,782	65,782	0
Arizona	118,359	118,359	0
Arkansas	100,694	100,694	0
California	678,985	678,985	0
Colorado	111,596	111,596	0
Connecticut	63,600	63,600	0
Delaware	37,696	37,696	0
District of Columbia	36,164	36,164	0
Florida	333,194	333,194	0
Georgia	224,546	224,546	0
Hawaii	35,947	35,947	0
Idaho	43,184	43,184	0
Illinois	274,252	274,252	0
Indiana	154,401	154,401	0
Iowa	107,237	107,237	0
Kansas	100,706	100,706	0
Kentucky	110,640	110,640	0
Louisiana	115,722	115,722	0
Maine	38,622	38,622	0
Maryland	106,644	106,644	0
Massachusetts	101,430	101,430	0
Michigan	221,311	221,311	0
Minnesota	152,075	152,075	0
Mississippi	103,487	103,487	0
Missouri	173,980	173,980	0
Montana	49,581	49,581	0
Nebraska	66,860	66,860	0
Nevada	68,173	68,173	0
New Hampshire	32,560	32,560	0
New Jersey	150,081	150,081	0
New Mexico	62,738	62,738	0
New York	252,500	252,500	0
North Carolina	179,137	179,137	0
North Dakota	42,753	42,753	0
Ohio	232,210	232,210	0
Oklahoma	140,952	140,952	0
Oregon	100,919	100,919	0
Pennsylvania	224,723	224,723	0
Rhode Island	37,645	37,645	0
South Carolina	122,587	122,587	0
South Dakota	52,454	52,454	0
Tennessee	152,980	152,980	0
Texas	543,157	543,157	0
Utah	62,331	62,331	0
Vermont	43,739	43,739	0
Virginia	182,024	182,024	0
Washington	131,592	131,592	0
West Virginia	57,884	57,884	0
Wisconsin	139,589	139,589	0
Wyoming	32,518	32,518	0
Puerto Rico	0	0	0
Virgin Islands	0	0	0
American Samoa	0	0	0
Guam	0	0	0
Northern Mariana Islands	0	0	0
Unallocated	0	0	0
TOTAL	**$6,903,803**	**$6,903,803**	**$0**

*This program is exempt from sequester under the Budget Control Act, based on section 255 of P.L. 99-177 and subsequent modifications.

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VIP Subtotal for Covered Programs

(dollars in thousands, federal fiscal years)

State	*FY 2012 Enacted*	*Hypothetical FY 2013 w/ sequester*	*Change FY 2012 to FY 2013 w/ sequester*
Alabama	$1,147,405	$1,066,286	-$81,120
Alaska	274,888	259,712	-15,177
Arizona	1,294,707	1,201,019	-93,689
Arkansas	723,702	672,185	-51,517
California	8,620,098	7,995,161	-624,937
Colorado	918,776	857,838	-60,938
Connecticut	742,093	689,151	-52,943
Delaware	230,352	213,793	-16,560
District of Columbia	246,441	229,086	-17,355
Florida	3,508,199	3,254,862	-253,337
Georgia	2,193,573	2,031,510	-162,064
Hawaii	290,163	270,014	-20,149
Idaho	357,103	332,795	-24,307
Illinois	3,129,513	2,903,428	-226,085
Indiana	1,382,889	1,279,617	-103,272
Iowa	641,909	595,263	-46,646
Kansas	593,532	549,898	-43,634
Kentucky	1,080,611	1,002,146	-78,465
Louisiana	1,259,933	1,168,189	-91,744
Maine	353,115	328,840	-24,275
Maryland	1,107,167	1,025,722	-81,445
Massachusetts	1,438,908	1,336,424	-102,483
Michigan	2,601,114	2,407,708	-193,406
Minnesota	1,060,423	981,280	-79,143
Mississippi	944,089	877,846	-66,243
Missouri	1,309,856	1,215,886	-93,970
Montana	268,521	250,992	-17,529
Nebraska	406,750	376,634	-30,116
Nevada	496,581	459,348	-37,233
New Hampshire	271,274	251,693	-19,581
New Jersey	1,826,462	1,690,666	-135,796
New Mexico	552,061	516,019	-36,042
New York	5,173,358	4,792,755	-380,603
North Carolina	1,940,655	1,800,247	-140,407
North Dakota	209,622	193,943	-15,679
Ohio	2,735,332	2,532,412	-202,920
Oklahoma	818,686	759,431	-59,255
Oregon	828,487	771,715	-56,772
Pennsylvania	2,812,091	2,603,691	-208,400
Rhode Island	298,646	277,677	-20,969
South Carolina	1,045,794	972,926	-72,868
South Dakota	234,719	217,970	-16,748
Tennessee	1,352,971	1,254,872	-98,099
Texas	5,667,738	5,249,232	-418,506
Utah	557,194	516,270	-40,925
Vermont	207,041	192,222	-14,819
Virginia	1,361,758	1,263,211	-98,547
Washington	1,365,344	1,269,759	-95,585
West Virginia	523,663	488,119	-35,544
Wisconsin	1,252,408	1,158,421	-93,988
Wyoming	183,901	170,293	-13,608
Puerto Rico	1,619,508	1,501,590	-117,918
Virgin Islands	71,677	66,376	-5,302
American Samoa	49,838	46,192	-3,646
Guam	70,866	65,549	-5,317
Northern Mariana Islands	33,290	30,794	-2,497
Unallocated	2,539,214	2,404,185	-135,029
TOTAL	**$74,226,011**	**$68,890,862**	**-$5,335,149**

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VIP Subtotal for Exempt Programs

(dollars in thousands, federal fiscal years)

State	*FY 2012 Enacted*	*FY 2013 Estimated*	*Change FY 2012 to FY 2013*
Alabama	$4,518,245	$4,633,224	$114,979
Alaska	1,368,077	1,448,519	80,442
Arizona	6,625,711	7,167,042	541,331
Arkansas	3,771,128	3,998,058	226,930
California	35,975,235	36,213,598	238,363
Colorado	3,310,311	3,464,746	154,435
Connecticut	4,094,399	3,943,257	-151,142
Delaware	1,083,224	1,118,114	34,890
District of Columbia	1,825,252	1,819,112	-6,140
Florida	13,744,475	14,906,410	1,161,935
Georgia	7,583,271	7,863,527	280,256
Hawaii	1,122,354	1,157,526	35,172
Idaho	1,485,693	1,671,066	185,374
Illinois	9,592,581	9,609,624	17,043
Indiana	6,450,665	6,048,352	-402,313
Iowa	2,857,658	2,945,613	87,955
Kansas	2,147,070	2,192,101	45,031
Kentucky	5,327,417	5,283,140	-44,276
Louisiana	6,135,662	5,410,001	-725,661
Maine	1,791,682	1,714,635	-77,047
Maryland	4,933,652	5,126,555	192,903
Massachusetts	8,201,995	7,985,392	-216,602
Michigan	10,861,593	10,988,936	127,343
Minnesota	5,858,587	5,860,456	1,870
Mississippi	4,369,025	4,665,085	296,060
Missouri	7,091,342	6,977,220	-114,122
Montana	1,146,799	1,177,097	30,298
Nebraska	1,462,903	1,491,548	28,646
Nevada	1,478,725	1,570,329	91,603
New Hampshire	873,730	928,915	55,185
New Jersey	7,548,224	7,852,376	304,151
New Mexico	3,457,925	3,425,188	-32,737
New York	35,743,165	37,926,265	2,183,100
North Carolina	9,233,920	9,566,207	332,286
North Dakota	712,723	714,317	1,594
Ohio	13,332,810	14,033,189	700,379
Oklahoma	4,026,937	4,421,876	394,939
Oregon	3,868,246	4,057,127	188,881
Pennsylvania	14,650,449	14,739,129	88,680
Rhode Island	1,440,996	1,469,085	28,089
South Carolina	4,257,594	4,263,724	6,130
South Dakota	804,459	809,904	5,445
Tennessee	7,398,542	8,068,023	669,481
Texas	21,899,405	22,997,924	1,098,519
Utah	1,915,486	1,965,739	50,252
Vermont	1,022,581	1,104,638	82,057
Virginia	4,926,236	5,325,067	398,831
Washington	5,690,853	5,722,355	31,502
West Virginia	2,771,333	2,878,323	106,990
Wisconsin	5,452,989	5,625,079	172,090
Wyoming	554,807	565,160	10,353
Puerto Rico	1,066,985	1,106,006	39,021
Virgin Islands	34,914	34,704	-210
American Samoa	18,081	15,062	-3,019
Guam	32,995	35,263	2,268
Northern Mariana Islands	18,449	18,488	39
Unallocated	6,995,204	8,647,492	1,652,288
TOTAL	**$325,964,772**	**$336,766,908**	**$10,802,136**

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VIP Grand Total

(dollars in thousands, federal fiscal years)

State	*FY 2012 Enacted*	*FY 2013 Estimated**	*Change FY 2012 to FY 2013 w/ sequester*
Alabama	$5,665,651	$5,699,510	$33,859
Alaska	1,642,966	1,708,230	65,265
Arizona	7,920,418	8,368,060	447,642
Arkansas	4,494,830	4,670,243	175,413
California	44,595,333	44,208,759	-386,574
Colorado	4,229,087	4,322,584	93,498
Connecticut	4,836,492	4,632,407	-204,085
Delaware	1,313,577	1,331,907	18,330
District of Columbia	2,071,693	2,048,198	-23,495
Florida	17,252,674	18,161,271	908,597
Georgia	9,776,845	9,895,037	118,192
Hawaii	1,412,517	1,427,540	15,023
Idaho	1,842,795	2,003,862	161,066
Illinois	12,722,095	12,513,052	-209,043
Indiana	7,833,555	7,327,970	-505,585
Iowa	3,499,567	3,540,876	41,310
Kansas	2,740,602	2,741,999	1,397
Kentucky	6,408,028	6,285,286	-122,742
Louisiana	7,395,595	6,578,189	-817,406
Maine	2,144,798	2,043,476	-101,322
Maryland	6,040,819	6,152,277	111,458
Massachusetts	9,640,902	9,321,817	-319,086
Michigan	13,462,707	13,396,644	-66,064
Minnesota	6,919,010	6,841,736	-77,273
Mississippi	5,313,114	5,542,931	229,817
Missouri	8,401,198	8,193,106	-208,092
Montana	1,415,320	1,428,088	12,769
Nebraska	1,869,653	1,868,183	-1,470
Nevada	1,975,306	2,029,677	54,370
New Hampshire	1,145,004	1,180,607	35,603
New Jersey	9,374,686	9,543,042	168,356
New Mexico	4,009,986	3,941,207	-68,779
New York	40,916,523	42,719,020	1,802,496
North Carolina	11,174,575	11,366,454	191,879
North Dakota	922,345	908,260	-14,085
Ohio	16,068,142	16,565,601	497,459
Oklahoma	4,845,623	5,181,307	335,684
Oregon	4,696,733	4,828,843	132,109
Pennsylvania	17,462,540	17,342,820	-119,720
Rhode Island	1,739,642	1,746,762	7,120
South Carolina	5,303,388	5,236,650	-66,738
South Dakota	1,039,177	1,027,874	-11,303
Tennessee	8,751,513	9,322,895	571,382
Texas	27,567,143	28,247,157	680,014
Utah	2,472,681	2,482,008	9,328
Vermont	1,229,622	1,296,860	67,238
Virginia	6,287,994	6,588,277	300,283
Washington	7,056,197	6,992,114	-64,083
West Virginia	3,294,996	3,366,442	71,446
Wisconsin	6,705,398	6,783,500	78,102
Wyoming	738,707	735,452	-3,255
Puerto Rico	2,686,493	2,607,596	-78,897
Virgin Islands	106,591	101,079	-5,511
American Samoa	67,919	61,254	-6,665
Guam	103,860	100,812	-3,048
Northern Mariana Islands	51,739	49,282	-2,458
Unallocated	9,534,417	11,051,677	1,517,259
TOTAL	**$400,190,782**	**$405,657,770**	**$5,466,987**

*FY 2013 estimate includes funding reductions from the BCA sequester plus funding for programs exempt from sequester.

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Appendix A - Potential Impact of a BCA Defense Sequester

(dollars in thousands)

	FY 2010 DoD Outlays				10% A-T-B Sequester			
State	**Procurement**	**Wages**	**Grants**	**Total**	**Procurement**	**Wages**	**Grants**	**Total**
Alabama	$8,140,104	$3,774,952	$42,272	$11,957,328	$814,010	$377,495	$4,227	$1,195,733
Alaska	1,776,348	3,221,306	36,558	5,034,212	177,635	322,131	3,656	503,421
Arizona	10,831,380	2,229,510	126,677	13,187,567	1,083,138	222,951	12,668	1,318,757
Arkansas	1,137,523	1,351,506	41,434	2,530,463	113,752	135,151	4,143	253,046
California	41,323,271	10,630,962	379,558	52,333,791	4,132,327	1,063,096	37,956	5,233,379
Colorado	5,631,588	5,413,017	57,518	11,102,123	563,159	541,302	5,752	1,110,212
Connecticut	11,113,554	622,135	54,724	11,790,413	1,111,355	62,214	5,472	1,179,041
Delaware	218,117	426,502	22,456	667,075	21,812	42,650	2,246	66,708
District of Columbia	4,650,999	3,852,805	134,819	8,638,623	465,100	385,281	13,482	863,862
Florida	12,814,205	5,813,467	146,578	18,774,250	1,281,421	581,347	14,658	1,877,425
Georgia	8,377,523	12,607,170	104,670	21,089,363	837,752	1,260,717	10,467	2,108,936
Hawaii	2,350,783	7,207,988	97,606	9,656,377	235,078	720,799	9,761	965,638
Idaho	264,896	543,881	35,235	844,012	26,490	54,388	3,524	84,401
Illinois	7,118,663	2,530,338	137,782	9,786,783	711,866	253,034	13,778	978,678
Indiana	4,369,925	2,264,195	128,092	6,762,212	436,993	226,420	12,809	676,221
Iowa	1,556,732	776,549	60,877	2,394,158	155,673	77,655	6,088	239,416
Kansas	1,940,809	4,531,355	43,534	6,515,698	194,081	453,136	4,353	651,570
Kentucky	5,180,542	7,558,049	61,942	12,800,533	518,054	755,805	6,194	1,280,053
Louisiana	5,841,727	2,959,568	43,667	8,844,962	584,173	295,957	4,367	884,496
Maine	1,336,189	550,232	59,106	1,945,527	133,619	55,023	5,911	194,553
Maryland	12,017,561	5,163,860	350,500	17,531,921	1,201,756	516,386	35,050	1,753,192
Massachusetts	12,673,540	1,292,166	275,968	14,241,674	1,267,354	129,217	27,597	1,424,167
Michigan	4,080,256	1,426,463	120,529	5,627,248	408,026	142,646	12,053	562,725
Minnesota	1,520,342	1,218,103	102,551	2,840,996	152,034	121,810	10,255	284,100
Mississippi	1,634,043	1,962,581	14,365	3,610,989	163,404	196,258	1,437	361,099
Missouri	10,334,525	4,107,880	58,976	14,501,381	1,033,453	410,788	5,898	1,450,138
Montana	312,740	443,793	34,878	791,411	31,274	44,379	3,488	79,141
Nebraska	793,150	972,801	72,415	1,838,366	79,315	97,280	7,242	183,837
Nevada	1,315,017	1,007,314	47,042	2,369,373	131,502	100,731	4,704	236,937
New Hampshire	1,091,883	279,981	43,392	1,415,256	109,188	27,998	4,339	141,526
New Jersey	7,857,550	2,064,473	98,274	10,020,297	785,755	206,447	9,827	1,002,030
New Mexico	1,519,707	1,262,060	27,923	2,809,690	151,971	126,206	2,792	280,969
New York	8,809,787	5,666,085	205,647	14,681,519	880,979	566,609	20,565	1,468,152
North Carolina	3,626,519	12,188,336	143,318	15,958,173	362,652	1,218,834	14,332	1,595,817
North Dakota	288,154	638,909	32,399	959,462	28,815	63,891	3,240	95,946
Ohio	6,064,282	3,004,931	110,971	9,180,184	606,428	300,493	11,097	918,018
Oklahoma	2,409,881	3,956,998	46,472	6,413,351	240,988	395,700	4,647	641,335
Oregon	891,456	807,766	84,166	1,783,388	89,146	80,777	8,417	178,339
Pennsylvania	11,900,948	3,259,839	239,540	15,400,327	1,190,095	325,984	23,954	1,540,033
Rhode Island	776,927	571,051	25,538	1,373,516	77,693	57,105	2,554	137,352
South Carolina	4,496,729	3,222,482	85,393	7,804,604	449,673	322,248	8,539	780,460
South Dakota	560,697	468,912	22,771	1,052,380	56,070	46,891	2,277	105,238
Tennessee	3,100,865	1,552,360	69,516	4,722,741	310,087	155,236	6,952	472,274
Texas	30,331,486	19,873,101	239,785	50,444,372	3,033,149	1,987,310	23,979	5,044,437
Utah	2,521,626	1,933,598	36,743	4,491,967	252,163	193,360	3,674	449,197
Vermont	711,273	312,318	16,770	1,040,361	71,127	31,232	1,677	104,036
Virginia	40,377,677	13,631,239	192,788	54,201,704	4,037,768	1,363,124	19,279	5,420,170
Washington	5,150,536	8,345,060	69,837	13,565,433	515,054	834,506	6,984	1,356,543
West Virginia	344,646	561,748	52,489	958,883	34,465	56,175	5,249	95,888
Wisconsin	8,468,971	1,128,277	76,533	9,673,781	846,897	112,828	7,653	967,378
Wyoming	155,353	359,000	15,315	529,668	15,535	35,900	1,532	52,967
U.S. Total	**$322,113,005**	**$181,548,972**	**$4,827,909**	**$508,489,886**	**$32,211,301**	**$18,154,897**	**$482,791**	**$50,848,989**

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