RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
STATE BUDGET OFFICE
LANSING

JOHN S. ROBERTS
DIRECTOR

December 17, 2015

MEMORANDUM

TO: Governor Rick Snyder

FROM: John S. Roberts
State Budget Director

SUBJECT: Enrolled House Bill 4095 – Fiscal Year 2016 Supplemental Appropriations for Capital Outlay

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Enrolled House Bill 4095 contains fiscal year 2016 supplemental appropriations for Capital Outlay authorizing planning for capital projects at Ferris State University, Lake Michigan College, West Shore Community College, and the Michigan State Police. The projects as enrolled are consistent with those recommended for planning in the Fiscal Year 2015 Executive Budget Recommendation, as well as the Michigan State Police project recommended in conjunction with the Fiscal Year 2016 Executive Budget Recommendation. The bill totals only $400 gross, and $400 general fund, however, it authorizes planning for projects estimated to total $51.3 million ($33.1 million state share). The annual rental obligation for these projects - should they subsequently be authorized for construction - is estimated to total $2.7 million. The aforementioned totals do not include estimates for the Michigan State Police project as the scope/cost has not yet been determined.

Institution	Project Title	Total	State Share	Local Share
Ferris	Swan Building Annex Renovation	$30,000,000	$22,500,000	$7,500,000
Lake Michigan	Napier Academic Building Renovation & Upgrade	$16,954,600	$8,477,300	$8,477,300
West Shore	Technical Center Renovation & Addition	$4,302,600	$2,151,300	$2,151,300
State Police	Grand Rapids Forensic Laboratory, 6th District Headquarters, Rockford Post	TBD	TBD	TBD
	TOTAL	**$51,257,200**	**$33,128,600**	**$18,128,600**

I recommend Enrolled House Bill 4095 for signature upon presentation.

Attachment

SUMMARY OF MAJOR LEGISLATIVE ISSUES

FY 2016 Supplemental (HB 4095)

(Amounts in thousands)

Status:
Pending enrollment and presentation to the Governor

HP
SP

	Executive Recommendation		Enrolled Bill	
	GF/GP	ALL FUNDS	GF/GP	ALL FUNDS
	$400.0	$400.0	$400.0	$400.0
% Change - from Executive Recommendation			0.0%	0.0%

		Letter Number	EXECUTIVE REC. GF/GP	EXECUTIVE REC. ALL FUNDS	CONFERENCE / ENROLLED GF/GP	CONFERENCE / ENROLLED ALL FUNDS
KEY ISSUES						
1	Capital Outlay - DTMB (Planning grants for Ferris State University, Lake Michigan College, West Shore Community College, and MSP Grand Rapids Forensic Laboratory, Rockford Post, and 6th District Headquarters	*2015-1*	$400.0	$400.0	**$0.0**	**$0.0**
	Subtotal of Changes		$400.0	$400.0	$0.0	$0.0
FY 2016 TOTAL			**$400.0**	**$400.0**	**$400.0**	**$400.0**

MAJOR BOILERPLATE CHANGES:

Sec. 201	Section 30 amounts - total state spending from state resources = $400.00 and state appropriations paid to local units of government = $200.00.
Sec. 202	Provisions subject to the DMB Act.
Sec. 301	Planning grant for Michigan state police Grand Rapids forensic laboratory, Rockford Post and 6th District Headquarters is supported with $150,000 each from FY 2015 appropriations (2015 PA 84) in DTMB and MSP.

Last Updated: 9/22/14
Printed: 12/17/2015 11:21 AM

SUBSTITUTE FOR

HOUSE BILL NO. 4095

A bill to make, supplement, and adjust appropriations for various state departments and agencies and for capital outlay for the fiscal year ending September 30, 2016; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies and capital outlay to supplement appropriations for the fiscal year ending September 30, 2016, from the following funds:

APPROPRIATION SUMMARY

GROSS APPROPRIATION..... $ 400

Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	400
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	400

Sec. 102. CAPITAL OUTLAY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	400
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	400

(2) STATE AGENCY, COMMUNITY COLLEGE, AND UNIVERSITY PLANNING AUTHORIZATIONS

Ferris State University - Swan building annex renovations - for program and planning to be paid for from university resources (estimated total authorized cost $30,000,000; state share $22,500,000; university share $7,500,000)	$		100
Lake Michigan College - Napier academic building renovation and upgrade - for program and planning to be paid for from college resources (estimated total authorized cost $16,954,600; state share $8,477,300; college share $8,477,300)			100
West Shore Community College - technical center renovation and addition - for program and planning to be paid for from community college resources (estimated total authorized cost $4,302,600; state share $2,151,300; community college share $2,151,300)			100
Planning grant for Michigan state police Grand Rapids forensic laboratory, Rockford post, and 6th district headquarters consolidation			100
GROSS APPROPRIATION	$		400
Appropriated from:			
State general fund/general purpose	$		400

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2016 is $400.00 and state appropriations paid to local units of government are $200.00.

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

CAPITAL OUTLAY

Sec. 301. The planning grant authorized in part 1 for the Michigan state police Grand Rapids forensic laboratory, Rockford post, and 6th district headquarters consolidation authorizes the Michigan state police and the department of technology, management, and budget to conduct a project planning study only. The planning grant authorized in part 1 shall be supported solely from existing appropriations to the departments of technology, management, and budget and state police as authorized in 2015 PA 84 and shall not exceed $150,000.00 per department. The departments of technology, management, and budget and state police shall present the completed plan to the joint capital outlay subcommittee for review and approval in accordance with the capital outlay process. If the joint capital outlay subcommittee approves the project through an affirmative vote, construction authorization shall be required in an appropriation act prior to moving forward on the completed plan.