	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
28 - Academic/Administrative Ungr						
Oct 31, 2011	0.00	1.00	0.00	0.00	0.00	1.00
Feb 29, 2012	0.00	1.00	0.00	0.00	0.00	1.00
Jun 30, 2012	0.00	1.00	0.00	0.00	0.00	1.00
Oct 31, 2012	0.00	1.00	0.00	0.00	0.00	1.00
110 - Administration						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	2.00	0.00	0.00	0.00	2.00
Feb 29, 2012	0.00	2.80	0.00	0.00	0.00	2.80
Jun 30, 2012	0.00	2.80	0.00	0.00	0.00	2.80
Oct 31, 2012	0.00	2.80	0.00	0.00	0.00	2.80
150 - Facilities Operations						
Managerial						
Oct 31, 2011	0.05	0.00	0.00	0.00	0.00	0.05
Feb 29, 2012	0.05	0.00	0.00	0.00	0.00	0.05
Jun 30, 2012	0.05	0.00	0.00	0.00	0.00	0.05
Oct 31, 2012	0.05	0.00	0.00	0.00	0.00	0.05
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	0.50	0.80	0.00	0.00	0.00	1.30
Feb 29, 2012	0.50	0.80	0.00	0.00	0.00	1.30
Jun 30, 2012	0.50	0.80	0.00	0.00	0.00	1.30
Oct 31, 2012	0.50	0.80	0.00	0.00	0.00	1.30
190 - Hospitality						
Professional						
Oct 31, 2011	2.00	0.50	0.00	0.00	0.50	3.00
Feb 29, 2012	2.00	1.00	0.00	0.00	0.00	3.00
Jun 30, 2012	2.00	1.00	0.00	0.00	0.00	3.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
210 - Information Technology						
Professional						
Oct 31, 2011	5.25	0.00	0.00	0.00	0.00	5.25
Feb 29, 2012	5.25	0.00	0.00	0.00	0.00	5.25
Jun 30, 2012	5.25	0.00	0.00	0.00	0.00	5.25
Oct 31, 2012	5.25	0.00	0.00	0.00	0.00	5.25
TOTAL:						
Oct 31, 2011	9.80	4.30	0.00	0.00	0.50	14.60
Feb 29, 2012	9.80	5.60	0.00	0.00	0.00	15.40
Jun 30, 2012	9.80	5.60	0.00	0.00	0.00	15.40
Oct 31, 2012	9.80	4.60	0.00	0.00	0.00	14.40

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2011	0.25	0.00	0.00	0.00	0.00	0.25
Tenure						
Oct 31, 2011	0.75	0.16	0.00	0.00	0.00	0.91
Feb 29, 2012	1.00	0.16	0.00	0.00	0.00	1.16
Jun 30, 2012	0.00	1.00	0.00	0.00	0.00	1.00
Oct 31, 2012	0.75	0.00	0.00	0.00	0.00	0.75
20 - Primary						
Oct 31, 2011	1.10	0.46	0.00	0.00	0.00	1.56
Feb 29, 2012	1.10	0.46	0.00	0.00	0.00	1.56
Jun 30, 2012	1.56	0.00	0.00	0.00	0.00	1.56
Oct 31, 2012	1.10	0.46	0.00	0.00	0.00	1.56
21 - Graduate Student Research Asst						
Oct 31, 2011	0.25	0.50	0.00	0.00	0.00	0.75
Feb 29, 2012	0.25	0.50	0.00	0.00	0.00	0.75
28 - Academic/Administrative Ungr						
Oct 31, 2011	1.85	0.15	0.00	0.00	0.00	2.00
Feb 29, 2012	1.85	0.15	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	1.85	0.15	0.00	0.00	0.00	2.00
36 - Research Fellows						
Oct 31, 2011	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
100 - Academic & Student Services						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	27.85	0.10	0.00	0.05	0.00	28.00
Feb 29, 2012	27.85	0.10	0.00	0.05	0.00	28.00
Jun 30, 2012	27.85	0.10	0.00	0.05	0.00	28.00
Oct 31, 2012	27.66	0.10	0.00	0.04	0.00	27.80
Professional						
Oct 31, 2011	53.58	0.67	0.00	0.00	0.00	54.25
Feb 29, 2012	52.08	0.67	0.00	0.00	0.00	52.75
Jun 30, 2012	48.83	0.67	0.00	0.00	0.00	49.50
Oct 31, 2012	52.08	0.67	0.00	0.00	0.00	52.75
110 - Administration						
Managerial						
Oct 31, 2011	22.70	0.04	0.00	0.00	0.00	22.74
Feb 29, 2012	21.75	0.00	0.00	0.00	0.00	21.75
Jun 30, 2012	21.50	0.00	0.00	0.00	0.00	21.50
Oct 31, 2012	21.50	0.00	0.00	0.00	0.00	21.50
Professional						
Oct 31, 2011	97.54	4.94	2.75	0.85	0.00	106.08
Feb 29, 2012	98.74	4.53	2.75	0.85	0.00	106.87
Jun 30, 2012	84.11	3.53	2.75	0.85	0.00	91.24
Oct 31, 2012	90.49	5.04	2.75	0.80	0.00	99.08
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	3.25	0.00	0.00	0.00	0.00	3.25
Feb 29, 2012	5.25	0.00	0.00	0.00	0.00	5.25
Jun 30, 2012	5.25	0.00	0.00	0.00	0.00	5.25

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	6.00	0.00	0.00	0.00	0.00	6.00
150 - Facilities Operations						
Professional						
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Professional						
Oct 31, 2011	4.52	0.97	0.00	0.00	0.00	5.49
Feb 29, 2012	4.52	0.97	0.00	0.00	0.00	5.49
Jun 30, 2012	4.02	0.97	0.00	0.00	0.00	4.99
Oct 31, 2012	4.02	0.97	0.00	0.00	0.00	4.99
190 - Hospitality						
Professional						
Oct 31, 2011	1.60	0.00	0.00	0.00	0.00	1.60
Feb 29, 2012	1.60	0.00	0.00	0.00	0.00	1.60
Jun 30, 2012	1.60	0.00	0.00	0.00	0.00	1.60
Oct 31, 2012	1.60	0.00	0.00	0.00	0.00	1.60
200 - Human Resources						
Professional						
Oct 31, 2011	1.80	0.00	0.00	0.00	0.00	1.80
Feb 29, 2012	1.80	0.00	0.00	0.00	0.00	1.80
Jun 30, 2012	1.80	0.00	0.00	0.00	0.00	1.80
Oct 31, 2012	1.50	0.00	0.00	0.00	0.00	1.50
210 - Information Technology						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	25.97	0.00	0.00	0.05	0.00	26.02
Feb 29, 2012	26.97	0.00	0.00	0.05	0.00	27.02
Jun 30, 2012	23.47	0.00	0.00	0.05	0.00	23.52
Oct 31, 2012	26.47	0.00	0.00	0.05	0.00	26.52
280 - Research						
Professional						
Oct 31, 2011	5.80	0.00	0.00	0.00	0.00	5.80
Feb 29, 2012	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2012	5.50	0.00	0.00	0.00	0.00	5.50
Oct 31, 2012	5.50	0.00	0.00	0.00	0.00	5.50
290 - The Arts						
Professional						
Oct 31, 2011	0.75	0.00	0.00	0.00	0.00	0.75
Feb 29, 2012	0.75	0.00	0.00	0.00	0.00	0.75
Jun 30, 2012	0.75	0.00	0.00	0.00	0.00	0.75
Oct 31, 2012	0.75	0.00	0.00	0.00	0.00	0.75
TOTAL:						
Oct 31, 2011	257.56	7.99	2.75	0.95	0.00	269.25
Feb 29, 2012	257.51	7.54	2.75	0.95	0.00	268.75
Jun 30, 2012	234.24	6.27	2.75	0.95	0.00	244.21
Oct 31, 2012	246.27	7.39	2.75	0.89	0.00	257.30

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Tenure						
Oct 31, 2011	0.24	0.00	0.00	0.00	0.00	0.24
Feb 29, 2012	0.24	0.00	0.00	0.00	0.00	0.24
Oct 31, 2012	0.50	0.00	0.00	0.00	0.00	0.50
20 - Primary						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
36 - Research Fellows						
Oct 31, 2012	0.80	0.20	0.00	0.00	0.00	1.00
100 - Academic & Student Services						
Professional						
Oct 31, 2011	1.63	0.96	0.00	0.00	0.00	2.59
Feb 29, 2012	2.03	0.96	0.00	0.00	0.00	2.99
Jun 30, 2012	2.03	0.96	0.00	0.00	0.00	2.99
Oct 31, 2012	1.88	1.12	0.00	0.00	0.00	3.00
110 - Administration						
Managerial						
Oct 31, 2011	1.85	0.86	0.00	0.08	0.00	2.79
Feb 29, 2012	1.85	0.86	0.00	0.08	0.00	2.79
Jun 30, 2012	1.97	0.73	0.00	0.08	0.00	2.78
Oct 31, 2012	1.96	0.73	0.02	0.06	0.00	2.77
Professional						
Oct 31, 2011	6.97	0.22	0.00	0.10	0.00	7.29
Feb 29, 2012	7.02	0.17	0.00	0.10	0.00	7.29
Jun 30, 2012	7.32	0.27	0.00	0.10	0.00	7.69

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	7.17	0.57	0.00	0.05	0.00	7.79
120 - Communications & Marketing						
Professional						
Oct 31, 2011	0.50	0.50	0.00	0.00	0.00	1.00
Feb 29, 2012	0.50	0.50	0.00	0.00	0.00	1.00
Jun 30, 2012	0.50	0.50	0.00	0.00	0.00	1.00
Oct 31, 2012	0.50	0.50	0.00	0.00	0.00	1.00
160 - Finance						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
190 - Hospitality						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
210 - Information Technology						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
280 - Research						
Professional						
Oct 31, 2011	3.00	0.48	0.01	0.00	0.00	3.49
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2012	4.00	0.00	0.00	0.00	0.00	4.00
TOTAL:						
Oct 31, 2011	19.19	3.02	0.01	0.18	0.00	22.40
Feb 29, 2012	20.64	2.49	0.00	0.18	0.00	23.31
Jun 30, 2012	21.82	2.46	0.00	0.18	0.00	24.46
Oct 31, 2012	22.81	3.12	0.02	0.11	0.00	26.06

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
20 - Primary						
Oct 31, 2011	20.80	2.00	0.00	0.00	0.00	22.80
Feb 29, 2012	19.80	3.00	0.00	0.00	0.00	22.80
Jun 30, 2012	19.80	3.00	0.00	0.00	0.00	22.80
Oct 31, 2012	21.30	1.50	0.00	0.00	0.00	22.80
21 - Graduate Student Research Asst						
Jun 30, 2012	0.00	0.50	0.00	0.00	0.00	0.50
28 - Academic/Administrative Ungr						
Oct 31, 2011	2.54	0.00	0.00	0.00	0.00	2.54
Feb 29, 2012	2.54	0.00	0.00	0.00	0.00	2.54
Jun 30, 2012	2.54	0.00	0.00	0.00	0.00	2.54
Oct 31, 2012	2.55	0.00	0.00	0.00	0.00	2.55
42 - POAM						
Oct 31, 2011	7.00	0.00	0.00	0.00	0.00	7.00
Feb 29, 2012	6.00	0.00	0.00	0.00	0.00	6.00
Jun 30, 2012	7.00	0.00	0.00	0.00	0.00	7.00
Oct 31, 2012	6.00	0.00	0.00	0.00	0.00	6.00
100 - Academic & Student Services						
Professional						
Oct 31, 2011	0.60	0.40	0.00	0.00	0.00	1.00
Feb 29, 2012	0.60	0.40	0.00	0.00	0.00	1.00
Jun 30, 2012	0.60	0.40	0.00	0.00	0.00	1.00
Oct 31, 2012	0.60	0.40	0.00	0.00	0.00	1.00
110 - Administration						
Managerial						
Oct 31, 2011	6.00	0.00	0.00	0.00	0.00	6.00
Feb 29, 2012	6.00	0.00	0.00	0.00	0.00	6.00
Jun 30, 2012	6.00	0.00	0.00	0.00	0.00	6.00
Oct 31, 2012	6.00	0.00	0.00	0.00	0.00	6.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	10.60	1.00	0.00	0.00	0.00	11.60
Feb 29, 2012	11.60	1.00	0.00	0.00	0.00	12.60
Jun 30, 2012	11.20	2.00	0.00	0.00	0.00	13.20
Oct 31, 2012	11.20	2.00	0.00	0.00	0.00	13.20
120 - Communications & Marketing						
Professional						
Oct 31, 2011	6.00	0.00	0.00	0.00	0.00	6.00
Feb 29, 2012	6.00	0.00	0.00	0.00	0.00	6.00
Jun 30, 2012	5.50	0.00	0.00	0.00	0.00	5.50
Oct 31, 2012	4.50	0.00	0.00	0.00	0.00	4.50
150 - Facilities Operations						
Professional						
Oct 31, 2011	1.55	0.00	0.00	0.45	0.00	2.00
Feb 29, 2012	2.55	0.00	0.00	0.45	0.00	3.00
Jun 30, 2012	2.55	0.00	0.00	0.45	0.00	3.00
Oct 31, 2012	2.30	0.25	0.00	0.45	0.00	3.00
160 - Finance						
Professional						
Oct 31, 2011	1.80	0.00	0.00	0.00	0.00	1.80
Feb 29, 2012	1.80	0.00	0.00	0.00	0.00	1.80
Jun 30, 2012	1.80	0.00	0.00	0.00	0.00	1.80
Oct 31, 2012	1.80	0.00	0.00	0.00	0.00	1.80
190 - Hospitality						
Professional						
Oct 31, 2011	0.72	0.28	0.50	0.50	0.00	2.00
Feb 29, 2012	0.00	0.00	1.50	0.50	0.00	2.00
Jun 30, 2012	0.00	0.00	1.50	0.50	0.00	2.00
Oct 31, 2012	0.00	0.00	1.50	0.50	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
200 - Human Resources						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Managerial						
Oct 31, 2011	0.10	0.00	0.00	0.00	0.00	0.10
Professional						
Oct 31, 2011	3.50	1.55	0.00	0.00	0.00	5.05
Feb 29, 2012	3.45	0.00	0.00	0.00	0.00	3.45
Jun 30, 2012	3.35	0.10	0.00	0.00	0.00	3.45
Oct 31, 2012	2.85	0.10	0.00	0.00	0.00	2.95
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	4.95	0.40	0.00	0.00	0.00	5.35
Feb 29, 2012	5.67	0.68	0.00	0.00	0.00	6.35
Jun 30, 2012	5.67	0.68	0.00	0.00	0.00	6.35
Oct 31, 2012	5.67	0.68	0.00	0.00	0.00	6.35
250 - Libraries & Museums						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2011	12.60	2.50	0.00	0.00	0.00	15.10
Feb 29, 2012	12.60	2.50	0.00	0.00	0.00	15.10
Jun 30, 2012	14.00	1.50	0.00	0.00	0.00	15.50
Oct 31, 2012	13.60	1.50	0.00	0.00	0.00	15.10
270 - Purchasing						
Managerial						
Oct 31, 2011	0.00	0.00	2.00	0.00	0.00	2.00
Feb 29, 2012	0.00	0.00	2.00	0.00	0.00	2.00
Jun 30, 2012	0.00	0.00	2.00	0.00	0.00	2.00
Oct 31, 2012	0.00	0.00	2.00	0.00	0.00	2.00
280 - Research						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	1.00	0.00	0.00	0.00	2.00
TOTAL:						
Oct 31, 2011	85.76	8.13	2.50	0.95	0.00	97.34
Feb 29, 2012	85.61	7.58	3.50	0.95	0.00	97.64
Jun 30, 2012	87.01	8.18	3.50	0.95	0.00	99.64
Oct 31, 2012	85.37	7.43	3.50	0.95	0.00	97.25

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Tenure						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
110 - Administration						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
120 - Communications & Marketing						
Professional						
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	0.50	0.00	0.00	0.00	0.00	0.50
160 - Finance						
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
280 - Research						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	4.95	0.00	0.00	0.00	0.00	4.95
Feb 29, 2012	4.95	0.00	0.00	0.00	0.00	4.95
Jun 30, 2012	4.75	0.00	0.00	0.00	0.00	4.75
Oct 31, 2012	2.95	0.00	0.00	0.00	0.00	2.95
TOTAL:						
Oct 31, 2011	13.95	0.00	0.00	0.00	0.00	13.95
Feb 29, 2012	14.95	0.00	0.00	0.00	0.00	14.95
Jun 30, 2012	14.75	0.00	0.00	0.00	0.00	14.75
Oct 31, 2012	12.45	0.00	0.00	0.00	0.00	12.45

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Tenure						
Oct 31, 2011	0.00	0.00	0.00	0.20	0.00	0.20
Feb 29, 2012	0.00	0.00	0.00	0.20	0.00	0.20
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	0.20	0.00	0.20
110 - Administration						
Managerial						
Oct 31, 2011	3.00	0.00	0.00	1.00	0.00	4.00
Feb 29, 2012	3.00	0.00	0.00	1.00	0.00	4.00
Jun 30, 2012	3.00	0.00	0.00	1.00	0.00	4.00
Oct 31, 2012	3.00	0.00	0.00	1.00	0.00	4.00
Professional						
Oct 31, 2011	9.00	0.00	0.00	12.80	0.00	21.80
Feb 29, 2012	9.00	0.00	0.00	11.87	0.00	20.87
Jun 30, 2012	9.00	0.00	0.00	9.87	0.00	18.87
Oct 31, 2012	9.90	0.00	0.00	8.87	0.00	18.77
120 - Communications & Marketing						
Professional						
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
130 - Engineering & Architecture						
Managerial						
Oct 31, 2011	10.00	0.00	0.00	1.00	0.00	11.00
Feb 29, 2012	10.00	0.00	0.00	2.00	0.00	12.00
Jun 30, 2012	10.00	0.00	0.00	2.00	0.00	12.00
Oct 31, 2012	9.00	0.00	0.00	3.00	0.00	12.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	5.00	0.00	0.00	99.02	0.00	104.02
Feb 29, 2012	6.00	0.00	0.00	96.02	0.00	102.02
Jun 30, 2012	5.00	0.00	0.00	94.43	0.00	99.43
Oct 31, 2012	5.00	0.00	0.00	95.24	0.00	100.24
150 - Facilities Operations						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	10.00	0.00	10.00
Feb 29, 2012	0.00	0.00	0.00	8.00	0.00	8.00
Jun 30, 2012	0.00	0.00	0.00	9.00	0.00	9.00
Oct 31, 2012	0.00	0.00	0.00	9.00	0.00	9.00
160 - Finance						
Managerial						
Oct 31, 2011	1.90	0.00	0.00	0.90	0.00	2.80
Feb 29, 2012	1.90	0.00	0.00	0.90	0.00	2.80
Jun 30, 2012	1.90	0.00	0.00	0.80	0.00	2.70
Oct 31, 2012	1.90	0.00	0.00	0.90	0.00	2.80
Professional						
Oct 31, 2011	1.00	0.00	0.00	7.00	0.00	8.00
Feb 29, 2012	1.00	0.00	0.00	5.00	0.00	6.00
Jun 30, 2012	0.00	0.00	0.00	5.00	0.00	5.00
Oct 31, 2012	0.00	0.00	0.00	5.00	0.00	5.00
210 - Information Technology						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	1.00	0.00	0.00	7.60	0.00	8.60
Feb 29, 2012	1.00	0.00	0.00	7.00	0.00	8.00
Jun 30, 2012	1.00	0.00	0.00	7.00	0.00	8.00
Oct 31, 2012	0.00	0.00	0.00	7.00	0.00	7.00
270 - Purchasing						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Feb 29, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2012	0.00	0.00	0.00	2.00	0.00	2.00
TOTAL:						
Oct 31, 2011	34.90	0.00	0.00	139.52	0.00	174.42
Feb 29, 2012	35.90	0.00	0.00	134.99	0.00	170.89
Jun 30, 2012	33.90	0.00	0.00	133.10	0.00	167.00
Oct 31, 2012	31.80	0.00	0.00	134.21	0.00	166.01

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	0.00	3.00	3.00
Feb 29, 2012	0.00	0.00	0.00	0.00	3.00	3.00
Jun 30, 2012	0.00	0.00	0.00	0.00	3.00	3.00
Oct 31, 2012	0.00	0.00	0.00	0.00	3.00	3.00
Professional						
Oct 31, 2011	0.00	7.00	0.00	0.00	10.86	17.86
Feb 29, 2012	0.00	6.00	0.00	0.00	12.86	18.86
Jun 30, 2012	0.00	6.00	0.00	0.00	13.86	19.86
Oct 31, 2012	0.00	6.00	0.00	0.00	14.86	20.86
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	0.00	1.00	1.00
Feb 29, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Jun 30, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Oct 31, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.00	4.00	4.00
Feb 29, 2012	0.00	0.00	0.00	0.00	3.00	3.00
Jun 30, 2012	0.00	0.00	0.00	0.00	5.00	5.00
Oct 31, 2012	0.00	0.00	0.00	0.00	5.00	5.00
140 - Environmental Safety&Security						
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.00	1.00	1.00
Feb 29, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Jun 30, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Oct 31, 2012	0.00	0.00	0.00	0.00	1.00	1.00
160 - Finance						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Managerial						
Oct 31, 2011	0.00	0.00	0.00	0.00	1.00	1.00
Feb 29, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Jun 30, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Oct 31, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Professional						
Oct 31, 2011	0.00	1.00	0.00	0.00	3.00	4.00
Feb 29, 2012	0.00	1.00	0.00	0.00	4.40	5.40
Jun 30, 2012	0.00	1.00	0.00	0.00	4.40	5.40
Oct 31, 2012	0.00	1.00	0.00	0.00	4.60	5.60
190 - Hospitality						
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.00	1.00	1.00
Feb 29, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Jun 30, 2012	0.00	0.00	0.00	0.00	2.00	2.00
Oct 31, 2012	0.00	0.00	0.00	0.00	2.00	2.00
210 - Information Technology						
Managerial						
Oct 31, 2011	0.00	1.00	0.00	0.00	6.00	7.00
Feb 29, 2012	0.00	1.00	0.00	0.00	6.00	7.00
Jun 30, 2012	0.00	1.00	0.00	0.00	6.00	7.00
Oct 31, 2012	0.00	1.00	0.00	0.00	6.00	7.00
Professional						
Oct 31, 2011	0.00	1.00	0.00	0.00	47.00	48.00
Feb 29, 2012	0.00	1.00	0.00	0.00	50.00	51.00
Jun 30, 2012	0.00	1.00	0.00	0.00	48.00	49.00
Oct 31, 2012	0.00	0.80	0.00	0.00	50.00	50.80
220 - Development/Institutional Adv						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	0.00	0.00	0.00	0.00	1.00	1.00
Feb 29, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Jun 30, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Oct 31, 2012	0.00	0.00	0.00	0.00	1.00	1.00
270 - Purchasing						
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.00	1.00	1.00
Feb 29, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Jun 30, 2012	0.00	0.00	0.00	0.00	3.00	3.00
Oct 31, 2012	0.00	0.00	0.00	0.00	3.00	3.00
280 - Research						
Managerial						
Oct 31, 2011	0.00	0.20	0.00	0.00	0.80	1.00
Feb 29, 2012	0.00	0.20	0.00	0.00	1.80	2.00
Jun 30, 2012	0.00	1.00	0.00	0.00	2.00	3.00
Oct 31, 2012	0.00	1.00	0.00	0.00	2.00	3.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.00	1.00	1.00
TOTAL:						
Oct 31, 2011	0.00	10.20	0.00	0.00	81.66	91.86
Feb 29, 2012	0.00	9.20	0.00	0.00	87.06	96.26
Jun 30, 2012	0.00	10.00	0.00	0.00	91.26	101.26
Oct 31, 2012	0.00	9.80	0.00	0.00	94.46	104.26

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
62 - Service/Maintenance						
Oct 31, 2011	0.00	0.00	0.00	0.00	2.00	2.00
Feb 29, 2012	0.00	0.00	0.00	0.00	2.00	2.00
Jun 30, 2012	0.00	0.00	0.00	0.00	2.00	2.00
Oct 31, 2012	0.00	0.00	0.00	0.00	2.00	2.00
100 - Academic & Student Services						
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.00	2.00	2.00
Feb 29, 2012	0.00	0.00	0.00	0.00	2.00	2.00
Jun 30, 2012	0.00	0.00	0.00	0.00	3.00	3.00
Oct 31, 2012	0.00	0.00	0.00	0.00	4.00	4.00
110 - Administration						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	0.00	4.00	4.00
Feb 29, 2012	0.00	0.00	0.00	0.00	4.00	4.00
Jun 30, 2012	0.00	0.00	0.00	0.00	4.00	4.00
Oct 31, 2012	0.00	0.00	0.00	0.00	4.00	4.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.00	18.10	18.10
Feb 29, 2012	0.00	0.00	0.00	0.00	17.10	17.10
Jun 30, 2012	0.00	0.00	0.00	0.00	16.10	16.10
Oct 31, 2012	0.00	0.00	0.00	0.00	17.35	17.35
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	0.00	1.00	1.00
Feb 29, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Jun 30, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Oct 31, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	0.00	0.00	0.00	0.00	11.00	11.00
Feb 29, 2012	0.00	0.00	0.00	0.00	14.00	14.00
Jun 30, 2012	0.00	0.00	0.00	0.00	15.00	15.00
Oct 31, 2012	0.00	0.00	0.00	0.00	14.50	14.50
150 - Facilities Operations						
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.00	1.00	1.00
Feb 29, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Jun 30, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Oct 31, 2012	0.00	0.00	0.00	0.00	1.00	1.00
160 - Finance						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	0.00	1.00	1.00
Feb 29, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Jun 30, 2012	0.00	0.00	0.00	0.00	2.00	2.00
Oct 31, 2012	0.00	0.00	0.00	0.00	1.50	1.50
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.00	1.00	1.00
Feb 29, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Jun 30, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Oct 31, 2012	0.00	0.00	0.00	0.00	1.00	1.00
190 - Hospitality						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	0.00	1.00	1.00
Feb 29, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Jun 30, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Oct 31, 2012	0.00	0.00	0.00	0.00	1.00	1.00
200 - Human Resources						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Jun 30, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Oct 31, 2012	0.00	0.00	0.00	0.00	1.00	1.00
210 - Information Technology						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	0.00	2.00	2.00
Feb 29, 2012	0.00	0.00	0.00	0.00	2.00	2.00
Jun 30, 2012	0.00	0.00	0.00	0.00	2.00	2.00
Oct 31, 2012	0.00	0.00	0.00	0.00	2.00	2.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.00	4.00	4.00
Feb 29, 2012	0.00	0.00	0.00	0.00	4.00	4.00
Jun 30, 2012	0.00	0.00	0.00	0.00	4.00	4.00
Oct 31, 2012	0.00	0.00	0.00	0.00	5.00	5.00
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	0.00	3.02	3.02
Feb 29, 2012	0.00	0.00	0.00	0.00	3.02	3.02
Jun 30, 2012	0.00	0.00	0.00	0.00	3.02	3.02
Oct 31, 2012	0.00	0.00	0.00	0.00	3.02	3.02
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.00	3.00	3.00
Feb 29, 2012	0.00	0.00	0.00	0.00	3.00	3.00
Jun 30, 2012	0.00	0.00	0.00	0.00	3.00	3.00
Oct 31, 2012	0.00	0.00	0.00	0.00	4.00	4.00
230 - Instructional Services						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	0.00	1.00	1.00
Feb 29, 2012	0.00	0.00	0.00	0.00	1.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Oct 31, 2012	0.00	0.00	0.00	0.00	1.00	1.00
TOTAL:						
Oct 31, 2011	0.00	0.00	0.00	0.00	55.12	55.12
Feb 29, 2012	0.00	0.00	0.00	0.00	58.12	58.12
Jun 30, 2012	0.00	0.00	0.00	0.00	60.12	60.12
Oct 31, 2012	0.00	0.00	0.00	0.00	63.37	63.37

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	3.00	0.00	1.00	0.00	1.00	5.00
Feb 29, 2012	2.00	0.00	1.00	0.00	1.00	4.00
Jun 30, 2012	2.00	0.00	1.00	0.00	1.00	4.00
Oct 31, 2012	3.17	0.00	1.00	0.00	1.00	5.17
110 - Administration						
Professional						
Oct 31, 2011	1.00	0.00	2.00	0.00	1.00	4.00
Feb 29, 2012	1.00	0.00	3.00	0.00	1.00	5.00
Jun 30, 2012	1.00	0.00	3.00	0.00	0.00	4.00
Oct 31, 2012	1.00	0.00	0.00	0.00	1.00	2.00
160 - Finance						
Managerial						
Oct 31, 2011	0.62	0.00	0.00	0.00	0.00	0.62
Feb 29, 2012	0.62	0.00	0.00	0.00	0.00	0.62
Jun 30, 2012	0.62	0.00	0.00	0.00	0.00	0.62
Oct 31, 2012	0.62	0.00	0.00	0.00	0.00	0.62
Professional						
Oct 31, 2011	1.00	0.00	2.00	0.00	0.50	3.50
Feb 29, 2012	1.00	0.00	2.00	0.00	0.50	3.50
Jun 30, 2012	1.00	0.00	2.00	0.00	0.50	3.50
Oct 31, 2012	2.00	0.00	1.00	0.00	0.50	3.50
190 - Hospitality						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Managerial						
Oct 31, 2011	0.00	0.00	1.00	0.00	0.00	1.00
Professional						
Jun 30, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2012	0.00	0.00	1.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2011	6.62	0.00	6.00	0.00	2.50	15.12
Feb 29, 2012	5.62	0.00	6.00	0.00	2.50	14.12
Jun 30, 2012	5.62	0.00	7.00	0.00	1.50	14.12
Oct 31, 2012	7.79	0.00	3.00	0.00	2.50	13.29

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
110 - Administration						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.25	0.00	0.00	0.00	0.00	2.25
Jun 30, 2012	2.37	0.00	0.00	0.00	0.00	2.37
Oct 31, 2012	2.25	0.00	0.00	0.00	0.00	2.25
160 - Finance						
Managerial						
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2012	4.00	0.00	0.00	0.00	0.00	4.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2012	4.50	0.00	0.00	0.00	0.00	4.50
Oct 31, 2012	5.00	0.00	0.00	0.00	0.00	5.00
200 - Human Resources						
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
210 - Information Technology						
Managerial						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2011	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2012	6.00	0.00	0.00	0.00	0.00	6.00
Jun 30, 2012	6.00	0.00	0.00	0.00	0.00	6.00
Oct 31, 2012	5.00	0.00	0.00	0.00	0.00	5.00
240 - Legal & Government Relations						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	6.00	0.00	0.00	0.00	0.00	6.00
Feb 29, 2012	6.00	0.00	0.00	0.00	0.00	6.00
Jun 30, 2012	6.00	0.00	0.00	0.00	0.00	6.00
Oct 31, 2012	6.00	0.00	0.00	0.00	0.00	6.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
TOTAL:						
Oct 31, 2011	26.00	0.00	0.00	0.00	0.00	26.00
Feb 29, 2012	28.25	0.00	0.00	0.00	0.00	28.25
Jun 30, 2012	28.87	0.00	0.00	0.00	0.00	28.87
Oct 31, 2012	29.25	0.00	0.00	0.00	0.00	29.25

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	10.32	0.00	0.56	1.10	0.00	11.98
Feb 29, 2012	10.32	0.00	0.56	1.10	0.00	11.98
Jun 30, 2012	10.32	0.00	0.56	0.10	0.00	10.98
Oct 31, 2012	10.32	0.00	0.56	0.10	0.00	10.98
Professional						
Oct 31, 2011	11.60	6.00	0.70	0.30	0.00	18.60
Feb 29, 2012	12.60	5.00	0.70	0.30	0.00	18.60
Jun 30, 2012	13.60	4.00	0.70	0.30	0.00	18.60
Oct 31, 2012	16.99	4.00	0.31	0.30	0.00	21.60
110 - Administration						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.50	0.00	0.15	0.35	0.00	2.00
Oct 31, 2012	1.50	0.00	0.15	0.35	0.00	2.00
Professional						
Oct 31, 2011	8.06	0.00	0.51	1.53	0.00	10.10
Feb 29, 2012	6.56	0.75	0.36	1.18	0.00	8.85
Jun 30, 2012	7.56	0.75	1.86	1.18	0.00	11.35
Oct 31, 2012	8.76	0.00	1.86	1.18	0.00	11.80
160 - Finance						
Professional						
Oct 31, 2011	1.00	0.00	1.00	0.00	0.00	2.00
Feb 29, 2012	1.00	0.00	1.00	0.00	0.00	2.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
200 - Human Resources						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Managerial						
Oct 31, 2011	0.60	0.00	0.05	0.35	0.00	1.00
Feb 29, 2012	0.60	0.00	0.05	0.35	0.00	1.00
Jun 30, 2012	0.60	0.00	0.05	0.35	0.00	1.00
Oct 31, 2012	0.60	0.00	0.05	0.35	0.00	1.00
Professional						
Oct 31, 2011	4.75	0.47	0.53	3.05	0.00	8.80
Feb 29, 2012	5.70	0.47	0.53	2.30	0.00	9.00
Jun 30, 2012	4.75	0.70	0.79	3.25	0.00	9.49
Oct 31, 2012	4.75	0.89	1.11	3.25	0.00	10.00
210 - Information Technology						
Professional						
Oct 31, 2011	2.80	1.00	0.10	0.10	0.00	4.00
Feb 29, 2012	2.80	1.00	0.10	0.10	0.00	4.00
Jun 30, 2012	2.80	1.00	0.10	0.10	0.00	4.00
Oct 31, 2012	2.80	1.00	0.10	0.10	0.00	4.00
230 - Instructional Services						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
250 - Libraries & Museums						
Professional						
Oct 31, 2011	0.80	0.00	0.00	0.00	0.00	0.80
Feb 29, 2012	0.80	0.00	0.00	0.00	0.00	0.80
Jun 30, 2012	0.80	0.00	0.00	0.00	0.00	0.80
Oct 31, 2012	0.80	0.00	0.00	0.00	0.00	0.80
280 - Research						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Managerial						
Oct 31, 2011	0.00	0.25	0.00	0.00	0.00	0.25
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2011	42.93	7.72	3.45	6.43	0.00	60.53
Feb 29, 2012	43.38	7.22	3.30	5.33	0.00	59.23
Jun 30, 2012	44.93	6.45	4.21	5.63	0.00	61.22
Oct 31, 2012	48.52	5.89	4.14	5.63	0.00	64.18

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
61 - Trades						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
62 - Service/Maintenance						
Oct 31, 2011	0.00	0.00	0.00	1.60	0.00	1.60
Feb 29, 2012	0.00	0.00	0.00	1.60	0.00	1.60
Jun 30, 2012	0.00	0.00	0.00	1.60	0.00	1.60
Oct 31, 2012	0.00	0.00	0.00	1.60	0.00	1.60
110 - Administration						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	0.50	0.00	0.50
Feb 29, 2012	0.00	0.00	0.00	0.50	0.00	0.50
Jun 30, 2012	0.00	0.00	0.00	0.50	0.00	0.50
Oct 31, 2012	0.00	0.00	0.00	0.50	0.00	0.50
TOTAL:						
Oct 31, 2011	0.00	0.00	0.00	3.10	0.00	3.10
Feb 29, 2012	0.00	0.00	0.00	3.10	0.00	3.10
Jun 30, 2012	0.00	0.00	0.00	3.10	0.00	3.10
Oct 31, 2012	0.00	0.00	0.00	3.10	0.00	3.10

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
62 - Service/Maintenance						
Oct 31, 2011	1.75	0.00	0.00	351.35	0.00	353.10
Feb 29, 2012	1.75	0.00	0.00	340.35	0.00	342.10
Jun 30, 2012	1.75	0.00	0.00	353.35	0.00	355.10
Oct 31, 2012	1.75	0.00	0.00	370.85	0.00	372.60
110 - Administration						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	0.65	0.00	0.65
Feb 29, 2012	0.00	0.00	0.00	0.65	0.00	0.65
Jun 30, 2012	0.00	0.00	0.00	0.65	0.00	0.65
Oct 31, 2012	0.00	0.00	0.00	0.65	0.00	0.65
Professional						
Oct 31, 2011	0.00	0.00	0.00	2.05	0.00	2.05
Feb 29, 2012	0.00	0.00	0.00	2.05	0.00	2.05
Jun 30, 2012	0.00	0.00	0.00	2.05	0.00	2.05
Oct 31, 2012	0.00	0.00	0.00	2.05	0.00	2.05
150 - Facilities Operations						
Managerial						
Oct 31, 2011	0.10	0.00	0.00	26.20	0.00	26.30
Feb 29, 2012	0.10	0.00	0.00	25.20	0.00	25.30
Jun 30, 2012	0.10	0.00	0.00	23.20	0.00	23.30
Oct 31, 2012	0.10	0.00	0.00	23.20	0.00	23.30
Professional						
Oct 31, 2011	0.00	0.00	0.00	5.00	0.00	5.00
Feb 29, 2012	0.00	0.00	0.00	5.00	0.00	5.00
Jun 30, 2012	0.00	0.00	0.00	6.00	0.00	6.00
Oct 31, 2012	0.00	0.00	0.00	6.00	0.00	6.00
160 - Finance						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	0.00	0.00	0.00	0.60	0.00	0.60
Feb 29, 2012	0.00	0.00	0.00	0.60	0.00	0.60
Jun 30, 2012	0.00	0.00	0.00	0.60	0.00	0.60
Oct 31, 2012	0.00	0.00	0.00	0.60	0.00	0.60
200 - Human Resources						
Professional						
Oct 31, 2011	0.00	0.00	0.00	3.33	0.00	3.33
Feb 29, 2012	0.00	0.00	0.00	3.33	0.00	3.33
Jun 30, 2012	0.00	0.00	0.00	4.30	0.00	4.30
Oct 31, 2012	0.00	0.00	0.00	4.30	0.00	4.30
270 - Purchasing						
Professional						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
TOTAL:						
Oct 31, 2011	1.85	0.00	0.00	390.18	0.00	392.03
Feb 29, 2012	1.85	0.00	0.00	378.18	0.00	380.03
Jun 30, 2012	1.85	0.00	0.00	391.15	0.00	393.00
Oct 31, 2012	1.85	0.00	0.00	408.65	0.00	410.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
60 - Operating Engineers						
Oct 31, 2011	7.00	0.00	0.00	0.00	0.00	7.00
Feb 29, 2012	7.00	0.00	0.00	0.00	0.00	7.00
Jun 30, 2012	8.00	0.00	0.00	0.00	0.00	8.00
Oct 31, 2012	8.00	0.00	0.00	0.00	0.00	8.00
61 - Trades						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
110 - Administration						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.10	0.00	0.00	0.00	0.00	2.10
Professional						
Oct 31, 2011	8.70	0.00	0.00	0.30	0.00	9.00
Feb 29, 2012	8.70	0.00	0.00	0.30	0.00	9.00
Jun 30, 2012	8.70	0.00	0.00	0.30	0.00	9.00
Oct 31, 2012	8.70	0.00	0.00	0.30	0.00	9.00
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
150 - Facilities Operations						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
160 - Finance						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
200 - Human Resources						
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
210 - Information Technology						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2011	25.70	0.00	0.00	0.30	0.00	26.00
Feb 29, 2012	25.70	0.00	0.00	0.30	0.00	26.00
Jun 30, 2012	26.70	0.00	0.00	0.30	0.00	27.00
Oct 31, 2012	23.80	0.00	0.00	0.30	0.00	24.10

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2011	1.41	0.02	0.00	0.00	0.00	1.43
Feb 29, 2012	1.12	0.02	0.00	0.00	0.00	1.14
Jun 30, 2012	1.12	0.52	0.00	0.00	0.00	1.64
Oct 31, 2012	1.39	0.51	0.00	0.00	0.00	1.90
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2011	5.15	0.16	0.00	0.00	0.00	5.31
Feb 29, 2012	4.59	0.07	0.00	0.00	0.00	4.66
Jun 30, 2012	0.10	1.24	0.00	0.00	0.00	1.34
Oct 31, 2012	3.87	0.05	0.00	0.00	0.00	3.92
Non Tenure On Track						
Oct 31, 2011	77.34	4.27	0.00	0.00	0.00	81.61
Feb 29, 2012	79.86	3.74	0.00	0.00	0.00	83.60
Jun 30, 2012	20.79	53.55	0.33	0.00	0.00	74.67
Oct 31, 2012	79.77	4.29	0.00	0.00	0.00	84.06
Tenure						
Oct 31, 2011	193.84	48.13	0.10	0.00	0.00	242.07
Feb 29, 2012	191.08	45.87	0.12	0.00	0.00	237.07
Jun 30, 2012	17.79	151.98	0.10	0.00	0.00	169.87
Oct 31, 2012	197.69	41.90	0.05	0.00	0.00	239.64
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2011	0.55	0.00	0.00	0.00	0.00	0.55
Feb 29, 2012	0.75	0.00	0.00	0.00	0.00	0.75
Jun 30, 2012	1.55	1.00	0.00	0.00	0.00	2.55
Oct 31, 2012	0.80	0.00	0.00	0.00	0.00	0.80
12 - Graduate Student Instructor						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	100.57	0.25	0.00	0.00	0.00	100.82
Feb 29, 2012	96.86	0.83	0.00	0.00	0.00	97.69
Jun 30, 2012	2.70	0.00	0.00	0.00	0.00	2.70
Oct 31, 2012	104.25	0.00	0.00	0.00	0.00	104.25
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2011	42.69	0.20	0.00	0.00	0.00	42.89
Feb 29, 2012	42.49	0.00	0.00	0.00	0.00	42.49
Jun 30, 2012	7.50	0.00	0.00	0.00	0.00	7.50
Oct 31, 2012	44.54	0.00	0.00	0.00	0.00	44.54
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2011	6.10	0.45	0.00	0.00	0.00	6.55
Feb 29, 2012	6.25	0.40	0.00	0.00	0.00	6.65
Jun 30, 2012	1.30	0.00	0.00	0.00	0.00	1.30
Oct 31, 2012	6.20	0.20	0.00	0.00	0.00	6.40
19 - Supplemental Primary						
Oct 31, 2011	0.50	21.96	0.00	0.00	0.00	22.46
Feb 29, 2012	0.50	21.49	0.00	0.00	0.00	21.99
Jun 30, 2012	0.75	18.11	0.00	0.00	0.00	18.86
Oct 31, 2012	2.60	16.47	0.00	0.00	0.00	19.07
20 - Primary						
Oct 31, 2011	18.71	69.10	1.15	0.00	0.00	88.96
Feb 29, 2012	17.44	71.51	0.60	0.00	0.00	89.55
Jun 30, 2012	18.16	76.55	0.60	0.00	0.00	95.31
Oct 31, 2012	18.99	68.74	0.60	0.00	0.00	88.33
21 - Graduate Student Research Asst						
Oct 31, 2011	36.71	437.37	0.00	0.25	0.00	474.33
Feb 29, 2012	40.62	427.51	0.00	0.00	0.00	468.13
Jun 30, 2012	47.54	409.02	1.00	0.00	0.00	457.56

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	49.57	425.23	0.50	0.00	0.00	475.30
22 - Emeritus/a						
Oct 31, 2011	0.54	1.63	0.05	0.00	0.00	2.22
Feb 29, 2012	0.78	2.38	0.05	0.00	0.00	3.21
Jun 30, 2012	0.55	2.58	0.00	0.00	0.00	3.13
Oct 31, 2012	0.16	2.19	0.00	0.00	0.00	2.35
28 - Academic/Administrative Ungr						
Oct 31, 2011	17.70	2.04	0.00	0.00	0.00	19.74
Feb 29, 2012	18.36	2.10	0.00	0.00	0.00	20.46
Jun 30, 2012	19.19	0.17	0.00	0.00	0.00	19.36
Oct 31, 2012	18.39	2.07	0.00	0.00	0.00	20.46
31 - Nurses						
Oct 31, 2011	0.00	0.05	0.00	0.00	0.00	0.05
Jun 30, 2012	0.00	0.10	0.00	0.00	0.00	0.10
Oct 31, 2012	0.00	0.37	0.00	0.00	0.00	0.37
34 - Graduate Student Staff Asst						
Oct 31, 2011	0.50	0.00	0.00	0.00	0.00	0.50
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	0.25	0.00	0.00	0.00	0.00	0.25
36 - Research Fellows						
Oct 31, 2011	25.42	153.73	1.10	0.00	0.00	180.25
Feb 29, 2012	25.24	162.75	1.00	0.00	0.00	188.99
Jun 30, 2012	23.20	160.09	2.00	0.00	0.00	185.29
Oct 31, 2012	21.18	162.97	2.00	0.15	0.00	186.30
62 - Service/Maintenance						
Oct 31, 2011	0.75	0.00	0.00	0.00	0.00	0.75
Feb 29, 2012	0.75	0.00	0.00	0.00	0.00	0.75
Jun 30, 2012	0.75	0.00	0.00	0.00	0.00	0.75
Oct 31, 2012	0.75	0.00	0.00	0.00	0.00	0.75
100 - Academic & Student Services						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Managerial						
Oct 31, 2011	8.00	0.00	0.00	0.00	0.00	8.00
Feb 29, 2012	7.95	0.00	0.00	0.00	0.00	7.95
Jun 30, 2012	8.00	0.00	0.00	0.00	0.00	8.00
Oct 31, 2012	7.95	0.00	0.00	0.00	0.00	7.95
Professional						
Oct 31, 2011	61.77	1.16	0.00	0.00	0.00	62.93
Feb 29, 2012	62.77	1.16	0.00	0.00	0.00	63.93
Jun 30, 2012	60.79	1.16	0.00	0.00	0.00	61.95
Oct 31, 2012	67.13	1.24	0.00	0.00	0.00	68.37
110 - Administration						
Managerial						
Oct 31, 2011	21.24	0.25	0.60	1.30	0.00	23.39
Feb 29, 2012	21.49	1.00	0.60	1.30	0.00	24.39
Jun 30, 2012	22.99	1.50	1.10	1.30	0.00	26.89
Oct 31, 2012	24.57	3.00	1.50	1.30	0.00	30.37
Professional						
Oct 31, 2011	102.14	19.65	5.25	1.34	1.02	129.40
Feb 29, 2012	98.87	19.63	4.75	1.74	1.02	126.01
Jun 30, 2012	94.34	20.14	4.95	1.49	1.02	121.94
Oct 31, 2012	98.56	19.23	4.20	1.49	0.76	124.24
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	1.00	0.00	0.00	0.00	3.00
Oct 31, 2012	2.50	1.00	0.50	0.00	0.00	4.00
Professional						
Oct 31, 2011	10.30	2.10	1.12	0.17	0.00	13.69

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	13.40	2.20	1.12	0.17	0.00	16.89
Jun 30, 2012	13.90	2.20	1.12	0.17	0.00	17.39
Oct 31, 2012	15.45	2.10	0.80	0.05	0.00	18.40
130 - Engineering & Architecture						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	1.00	0.00	3.00
Feb 29, 2012	2.00	0.00	0.00	1.00	0.00	3.00
Jun 30, 2012	2.00	0.00	0.00	1.00	0.00	3.00
Oct 31, 2012	2.00	0.00	0.00	1.00	0.00	3.00
Professional						
Oct 31, 2011	25.52	13.40	0.00	30.08	0.00	69.00
Feb 29, 2012	25.91	12.15	0.00	29.93	0.00	67.99
Jun 30, 2012	24.71	13.95	0.00	29.03	0.00	67.69
Oct 31, 2012	24.92	14.52	0.00	30.43	0.00	69.87
150 - Facilities Operations						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	8.25	0.00	0.00	0.00	0.00	8.25
Feb 29, 2012	8.25	0.00	0.00	0.00	0.00	8.25
Jun 30, 2012	9.05	0.00	0.00	0.00	0.00	9.05
Oct 31, 2012	9.05	0.00	0.00	0.00	0.00	9.05
160 - Finance						
Managerial						
Oct 31, 2011	2.95	0.05	0.00	1.00	0.00	4.00
Feb 29, 2012	3.95	0.05	0.00	0.00	0.00	4.00
Jun 30, 2012	3.85	0.15	0.00	0.00	0.00	4.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	3.80	0.20	0.00	0.00	0.00	4.00
Professional						
Oct 31, 2011	13.45	1.05	1.00	1.30	0.00	16.80
Feb 29, 2012	14.10	0.40	2.00	1.30	0.00	17.80
Jun 30, 2012	11.75	1.05	2.00	0.00	0.00	14.80
Oct 31, 2012	14.45	0.35	1.00	0.00	0.00	15.80
180 - Healthcare Admin & Support						
Managerial						
Oct 31, 2011	0.00	0.10	0.00	0.00	0.00	0.10
Feb 29, 2012	0.00	0.10	0.00	0.00	0.00	0.10
190 - Hospitality						
Professional						
Oct 31, 2011	1.00	0.00	2.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	2.00	0.00	0.00	5.00
Jun 30, 2012	3.00	0.00	2.00	0.00	0.00	5.00
Oct 31, 2012	4.00	0.50	2.00	0.00	0.00	6.50
200 - Human Resources						
Professional						
Oct 31, 2011	7.80	0.00	0.50	0.00	0.00	8.30
Feb 29, 2012	8.80	0.00	0.50	0.00	0.00	9.30
Jun 30, 2012	7.90	0.00	0.50	0.00	0.00	8.40
Oct 31, 2012	8.90	0.00	0.50	0.00	0.00	9.40
210 - Information Technology						
Managerial						
Oct 31, 2011	12.80	0.00	0.50	1.90	0.00	15.20
Feb 29, 2012	12.80	0.00	0.50	1.90	0.00	15.20
Jun 30, 2012	12.80	0.00	0.50	1.90	0.00	15.20
Oct 31, 2012	13.55	0.00	0.50	1.90	0.00	15.95

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	46.03	2.88	2.90	11.30	0.00	63.11
Feb 29, 2012	43.56	3.55	2.90	11.80	0.00	61.81
Jun 30, 2012	44.73	3.35	2.40	11.10	0.00	61.58
Oct 31, 2012	41.67	3.64	2.40	11.60	0.00	59.31
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2011	4.90	0.00	0.00	0.00	0.00	4.90
Feb 29, 2012	4.90	0.00	0.00	0.00	0.00	4.90
Jun 30, 2012	4.90	0.00	0.00	0.00	0.00	4.90
Oct 31, 2012	4.90	0.00	0.00	0.00	0.00	4.90
Professional						
Oct 31, 2011	8.00	0.00	0.00	0.00	0.00	8.00
Feb 29, 2012	10.00	0.00	0.00	0.00	0.00	10.00
Jun 30, 2012	10.00	0.00	0.00	0.00	0.00	10.00
Oct 31, 2012	10.00	0.00	0.00	0.00	0.00	10.00
230 - Instructional Services						
Managerial						
Oct 31, 2011	5.00	0.00	0.80	0.00	0.00	5.80
Feb 29, 2012	5.00	0.00	1.80	0.00	0.00	6.80
Jun 30, 2012	5.00	0.00	1.80	0.00	0.00	6.80
Oct 31, 2012	5.60	0.00	1.80	0.00	0.00	7.40
Professional						
Oct 31, 2011	5.70	0.00	0.30	0.00	0.00	6.00
Feb 29, 2012	5.70	0.00	0.30	0.00	0.00	6.00
Jun 30, 2012	5.70	0.00	0.30	0.00	0.00	6.00
Oct 31, 2012	5.70	0.00	0.30	0.00	0.00	6.00
270 - Purchasing						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	0.95	0.35	0.00	1.70	0.00	3.00
Feb 29, 2012	0.30	0.00	0.00	1.70	0.00	2.00
Jun 30, 2012	0.30	0.00	0.00	1.70	0.00	2.00
Oct 31, 2012	0.45	0.00	0.00	1.55	0.00	2.00
280 - Research						
Managerial						
Oct 31, 2011	7.83	0.35	0.00	1.80	0.00	9.98
Feb 29, 2012	7.83	0.35	0.00	1.80	0.00	9.98
Jun 30, 2012	8.73	0.35	0.00	1.80	0.00	10.88
Oct 31, 2012	7.83	0.25	0.00	2.80	0.00	10.88
Professional						
Oct 31, 2011	39.63	19.87	0.30	4.25	0.35	64.40
Feb 29, 2012	41.21	21.13	0.30	4.20	0.25	67.09
Jun 30, 2012	42.47	23.96	0.30	4.40	0.25	71.38
Oct 31, 2012	41.59	22.30	0.30	4.40	0.00	68.59
TOTAL:						
Oct 31, 2011	927.74	800.57	17.67	57.39	1.37	1804.74
Feb 29, 2012	933.48	800.39	18.54	56.84	1.27	1810.52
Jun 30, 2012	564.15	943.72	21.00	53.89	1.27	1584.03
Oct 31, 2012	966.72	793.32	18.95	56.67	0.76	1836.42

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Tenure						
Oct 31, 2011	4.74	0.75	0.00	0.00	0.00	5.49
Feb 29, 2012	3.85	0.75	0.00	0.00	0.00	4.60
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
12 - Graduate Student Instructor						
Oct 31, 2011	1.50	0.00	0.00	0.00	0.00	1.50
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2011	1.32	0.00	0.00	0.00	0.00	1.32
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2011	0.33	0.00	0.00	0.00	0.00	0.33
Feb 29, 2012	0.33	0.00	0.00	0.00	0.00	0.33
20 - Primary						
Oct 31, 2011	4.10	0.00	0.00	0.00	0.00	4.10
Feb 29, 2012	3.10	0.00	0.00	0.00	0.00	3.10
Jun 30, 2012	0.10	0.00	0.00	0.00	0.00	0.10
21 - Graduate Student Research Asst						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
28 - Academic/Administrative Ungr						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	0.50	0.00	0.00	0.00	0.00	0.50
Feb 29, 2012	0.50	0.00	0.00	0.00	0.00	0.50
36 - Research Fellows						
Oct 31, 2011	1.00	7.00	0.00	0.00	0.00	8.00
Feb 29, 2012	0.00	1.00	0.00	0.00	0.00	1.00
62 - Service/Maintenance						
Oct 31, 2011	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2012	4.00	0.00	0.00	0.00	0.00	4.00
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	16.23	0.00	0.00	0.00	0.00	16.23
Feb 29, 2012	14.23	0.00	0.00	0.00	0.00	14.23
Jun 30, 2012	10.98	0.00	0.00	0.00	0.00	10.98
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
110 - Administration						
Managerial						
Oct 31, 2011	5.39	0.00	0.00	0.00	0.00	5.39
Feb 29, 2012	4.40	0.00	0.00	0.00	0.00	4.40
Jun 30, 2012	3.74	0.00	0.00	0.00	0.00	3.74
Professional						
Oct 31, 2011	10.80	0.25	1.00	1.00	1.00	14.05
Feb 29, 2012	6.80	0.25	0.95	1.05	1.00	10.05
Jun 30, 2012	5.35	0.00	0.95	0.05	1.00	7.35
120 - Communications & Marketing						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	1.70	0.00	0.30	1.00	0.00	3.00
Feb 29, 2012	1.45	0.00	0.30	1.00	0.00	2.75
Jun 30, 2012	1.45	0.00	0.30	1.00	0.00	2.75
130 - Engineering & Architecture						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	1.00	0.00	2.00
Feb 29, 2012	1.00	0.00	0.00	1.00	0.00	2.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	1.00	0.00	0.00	5.50	0.00	6.50
Feb 29, 2012	0.00	0.00	0.00	5.00	0.00	5.00
Jun 30, 2012	0.00	0.00	0.00	5.00	0.00	5.00
150 - Facilities Operations						
Managerial						
Oct 31, 2011	0.05	0.00	0.00	0.00	0.00	0.05
Feb 29, 2012	0.05	0.00	0.00	0.00	0.00	0.05
Jun 30, 2012	0.05	0.00	0.00	0.00	0.00	0.05
Professional						
Oct 31, 2011	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
160 - Finance						
Professional						
Oct 31, 2011	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
190 - Hospitality						
Professional						
Oct 31, 2011	1.16	0.25	0.09	0.00	0.00	1.50
Feb 29, 2012	1.16	0.25	0.09	0.00	0.00	1.50
Jun 30, 2012	0.66	0.25	0.09	0.00	0.00	1.00
210 - Information Technology						
Professional						
Oct 31, 2011	1.68	0.12	0.00	0.00	0.00	1.80
Feb 29, 2012	1.68	0.12	0.00	0.00	0.00	1.80
Jun 30, 2012	1.68	0.12	0.00	0.00	0.00	1.80
230 - Instructional Services						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
250 - Libraries & Museums						
Professional						
Oct 31, 2011	3.00	1.00	0.00	0.00	0.00	4.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2011	74.50	9.37	1.39	8.50	1.00	94.76
Feb 29, 2012	53.55	2.37	1.34	8.05	1.00	66.31
Jun 30, 2012	37.01	0.37	1.34	6.05	1.00	45.77
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Non-Teaching						
Oct 31, 2011	0.75	0.00	0.00	0.00	0.00	0.75
Feb 29, 2012	0.75	0.00	0.00	0.00	0.00	0.75
Oct 31, 2012	0.75	0.00	0.00	0.00	0.00	0.75
Non Tenure Not On Track						
Oct 31, 2011	40.78	5.30	0.54	0.00	0.00	46.62
Feb 29, 2012	41.30	6.10	0.54	0.00	0.00	47.94
Jun 30, 2012	7.78	2.84	0.00	0.00	0.00	10.62
Oct 31, 2012	35.76	4.62	0.00	0.00	0.00	40.38
Non Tenure On Track						
Oct 31, 2011	161.42	6.16	0.00	0.00	0.00	167.58
Feb 29, 2012	161.54	7.20	0.00	0.00	0.00	168.74
Jun 30, 2012	29.92	44.52	0.00	0.00	0.00	74.44
Oct 31, 2012	163.17	5.90	0.00	0.00	0.00	169.07
Tenure						
Oct 31, 2011	596.56	41.20	0.00	0.00	0.00	637.76
Feb 29, 2012	582.73	45.77	0.40	0.00	0.00	628.90
Jun 30, 2012	79.85	127.39	0.19	0.00	0.00	207.43
Oct 31, 2012	608.02	43.01	0.00	0.00	0.11	651.14
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2011	6.57	12.64	0.00	0.00	0.00	19.21
Feb 29, 2012	4.66	6.00	0.50	0.00	0.00	11.16
Jun 30, 2012	7.52	0.50	0.00	0.00	0.00	8.02
Oct 31, 2012	4.57	7.00	0.00	0.00	0.00	11.57
12 - Graduate Student Instructor						
Oct 31, 2011	548.84	1.83	0.12	0.00	0.00	550.79
Feb 29, 2012	489.50	0.98	0.00	0.00	0.00	490.48

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2012	91.77	0.50	0.00	0.00	0.00	92.27
Oct 31, 2012	550.69	1.33	0.50	0.00	0.00	552.52
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2011	327.38	14.00	0.20	0.00	0.00	341.58
Feb 29, 2012	299.46	15.00	0.18	0.00	0.00	314.64
Jun 30, 2012	80.88	3.83	1.41	0.00	0.00	86.12
Oct 31, 2012	342.06	13.53	0.00	0.00	0.00	355.59
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2011	4.64	0.33	0.00	0.00	0.00	4.97
Feb 29, 2012	3.68	0.00	0.00	0.00	0.00	3.68
Jun 30, 2012	1.42	0.00	0.00	0.00	0.00	1.42
Oct 31, 2012	3.92	0.00	0.00	0.00	0.00	3.92
19 - Supplemental Primary						
Oct 31, 2011	1.45	1.51	0.00	0.00	0.00	2.96
Feb 29, 2012	1.00	2.96	0.00	0.00	0.00	3.96
Jun 30, 2012	0.66	5.25	0.00	0.00	0.00	5.91
Oct 31, 2012	0.27	6.65	0.00	0.00	0.00	6.92
20 - Primary						
Oct 31, 2011	21.42	21.60	0.00	1.80	0.00	44.82
Feb 29, 2012	20.24	23.69	0.00	1.79	0.00	45.72
Jun 30, 2012	25.38	24.08	0.00	1.85	0.00	51.31
Oct 31, 2012	22.33	25.59	0.22	1.06	0.00	49.20
21 - Graduate Student Research Asst						
Oct 31, 2011	19.08	120.72	0.00	0.25	0.00	140.05
Feb 29, 2012	22.70	133.84	0.00	0.25	0.00	156.79
Jun 30, 2012	26.31	169.10	0.50	0.25	0.00	196.16
Oct 31, 2012	18.19	141.62	1.75	0.25	0.00	161.81
22 - Emeritus/a						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	2.95	0.00	0.00	0.00	0.00	2.95
Feb 29, 2012	3.72	0.50	0.00	0.00	0.00	4.22
Jun 30, 2012	1.06	0.49	0.00	0.00	0.00	1.55
Oct 31, 2012	4.95	0.56	0.00	0.00	0.00	5.51
28 - Academic/Administrative Ungr						
Oct 31, 2011	11.67	0.50	0.00	0.00	0.00	12.17
Feb 29, 2012	11.67	0.50	0.00	0.00	0.00	12.17
Jun 30, 2012	6.56	1.00	0.00	0.00	0.00	7.56
Oct 31, 2012	11.02	1.00	0.00	0.00	0.00	12.02
34 - Graduate Student Staff Asst						
Oct 31, 2011	0.75	0.00	0.00	0.00	0.00	0.75
Feb 29, 2012	0.75	0.00	0.00	0.00	0.00	0.75
Oct 31, 2012	0.75	0.00	0.00	0.00	0.00	0.75
36 - Research Fellows						
Oct 31, 2011	46.64	169.96	1.50	0.35	0.00	218.45
Feb 29, 2012	41.75	171.26	1.00	0.00	0.00	214.01
Jun 30, 2012	40.04	161.34	2.00	0.00	0.00	203.38
Oct 31, 2012	39.91	159.16	1.50	0.00	0.00	200.57
42 - POAM						
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
62 - Service/Maintenance						
Oct 31, 2011	1.55	0.00	0.00	0.45	0.00	2.00
Feb 29, 2012	2.55	0.00	0.00	0.45	0.00	3.00
Jun 30, 2012	2.55	0.00	0.00	0.45	0.00	3.00
Oct 31, 2012	5.55	0.00	0.00	0.45	0.00	6.00
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	14.41	0.00	0.07	0.00	0.00	14.48

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	15.29	0.00	0.07	0.00	0.00	15.36
Jun 30, 2012	14.41	0.00	0.07	0.00	0.00	14.48
Oct 31, 2012	14.41	0.00	0.07	0.00	0.00	14.48
Professional						
Oct 31, 2011	125.92	5.98	1.33	0.00	0.00	133.23
Feb 29, 2012	130.22	5.48	1.33	0.00	0.00	137.03
Jun 30, 2012	121.81	5.48	1.28	0.00	0.00	128.57
Oct 31, 2012	141.31	5.58	1.33	0.00	0.00	148.22
110 - Administration						
Managerial						
Oct 31, 2011	64.16	3.91	0.35	0.00	2.00	70.42
Feb 29, 2012	66.20	3.75	0.25	0.00	2.00	72.20
Jun 30, 2012	64.02	2.75	0.35	0.00	2.00	69.12
Oct 31, 2012	71.58	2.95	0.35	0.00	3.00	77.88
Professional						
Oct 31, 2011	143.18	12.45	0.71	0.50	4.33	161.17
Feb 29, 2012	154.91	13.31	1.72	0.50	4.33	174.77
Jun 30, 2012	146.83	12.47	2.22	0.50	4.33	166.35
Oct 31, 2012	153.99	13.72	2.12	1.60	3.33	174.76
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	1.00	0.99	0.00	0.00	1.00	2.99
Feb 29, 2012	1.80	0.99	0.00	0.00	1.00	3.79
Jun 30, 2012	2.00	0.99	0.00	0.00	1.00	3.99
Oct 31, 2012	2.00	0.99	0.00	0.00	1.00	3.99
Professional						
Oct 31, 2011	24.39	2.40	0.80	0.29	5.50	33.38
Feb 29, 2012	26.39	2.40	0.80	0.29	5.50	35.38
Jun 30, 2012	25.62	1.89	0.80	0.29	5.50	34.10
Oct 31, 2012	27.44	2.15	2.10	1.29	5.00	37.98

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
130 - Engineering & Architecture						
Managerial						
Jun 30, 2012	1.00	0.00	0.00	1.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	1.00	0.00	3.00
Professional						
Oct 31, 2011	10.17	5.05	0.00	1.26	0.00	16.48
Feb 29, 2012	11.17	4.05	0.00	2.26	0.00	17.48
Jun 30, 2012	10.67	3.54	0.00	2.26	0.00	16.47
Oct 31, 2012	9.22	4.49	0.00	7.46	0.00	21.17
140 - Environmental Safety&Security						
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
150 - Facilities Operations						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.05	0.00	0.00	0.00	0.00	2.05
Professional						
Oct 31, 2011	8.00	0.00	1.50	0.00	0.00	9.50
Feb 29, 2012	8.00	0.00	0.50	0.00	0.00	8.50
Jun 30, 2012	9.00	0.00	2.00	0.00	0.00	11.00
Oct 31, 2012	13.00	0.00	1.50	0.00	0.00	14.50
160 - Finance						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	11.95	0.00	0.05	0.00	1.00	13.00
Feb 29, 2012	12.95	0.00	0.05	0.00	1.00	14.00
Jun 30, 2012	12.95	0.00	0.05	0.00	1.00	14.00
Oct 31, 2012	14.95	0.00	0.05	0.00	0.00	15.00
Professional						
Oct 31, 2011	41.03	0.99	0.05	0.00	1.00	43.07
Feb 29, 2012	41.95	1.08	0.05	0.00	1.00	44.08
Jun 30, 2012	42.95	1.08	0.05	0.00	1.00	45.08
Oct 31, 2012	47.67	1.36	0.05	0.00	1.00	50.08
190 - Hospitality						
Managerial						
Jun 30, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	3.50	0.00	0.00	0.00	0.00	3.50
Feb 29, 2012	3.50	0.00	0.00	0.00	0.00	3.50
Jun 30, 2012	3.50	0.00	0.00	0.00	0.00	3.50
Oct 31, 2012	4.66	0.25	0.09	0.00	0.00	5.00
200 - Human Resources						
Managerial						
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	19.55	0.00	0.00	0.00	0.00	19.55
Feb 29, 2012	19.55	0.00	0.00	0.00	0.00	19.55
Jun 30, 2012	18.55	0.00	0.00	0.00	0.00	18.55
Oct 31, 2012	19.25	0.00	0.00	0.00	0.00	19.25
210 - Information Technology						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	10.95	0.00	0.05	0.00	0.00	11.00
Feb 29, 2012	10.95	0.00	0.05	0.00	0.00	11.00
Jun 30, 2012	10.95	0.00	0.05	0.00	0.00	11.00
Oct 31, 2012	12.00	0.00	0.00	0.00	0.00	12.00
Professional						
Oct 31, 2011	71.85	4.40	0.60	1.00	0.00	77.85
Feb 29, 2012	70.85	4.40	0.60	1.00	0.00	76.85
Jun 30, 2012	74.35	3.40	0.60	1.00	0.00	79.35
Oct 31, 2012	78.38	3.72	0.00	1.00	0.00	83.10
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2011	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	2.80	0.00	0.00	0.00	0.00	2.80
Professional						
Oct 31, 2011	16.00	0.00	0.00	0.00	0.00	16.00
Feb 29, 2012	16.00	0.00	0.00	0.00	0.00	16.00
Jun 30, 2012	17.00	0.00	0.00	0.00	0.00	17.00
Oct 31, 2012	16.00	0.00	0.00	0.00	0.00	16.00
230 - Instructional Services						
Managerial						
Oct 31, 2011	7.00	0.00	0.00	0.00	0.00	7.00
Feb 29, 2012	7.00	0.00	0.00	0.00	0.00	7.00
Jun 30, 2012	7.00	0.00	0.00	0.00	0.00	7.00
Oct 31, 2012	8.00	0.00	0.00	0.00	0.00	8.00
Professional						
Oct 31, 2011	31.25	0.00	0.00	2.05	0.00	33.30
Feb 29, 2012	30.45	0.00	0.00	2.05	0.00	32.50
Jun 30, 2012	26.75	0.00	0.00	2.05	0.00	28.80

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	31.45	0.00	0.00	2.05	0.00	33.50
250 - Libraries & Museums						
Managerial						
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	16.62	5.89	0.00	0.00	0.00	22.51
Feb 29, 2012	18.62	6.90	0.00	0.00	0.00	25.52
Jun 30, 2012	17.57	5.80	0.00	0.00	0.00	23.37
Oct 31, 2012	18.49	3.59	0.00	0.00	0.00	22.08
270 - Purchasing						
Professional						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	5.00	0.00	0.00	1.00	0.00	6.00
Jun 30, 2012	5.00	0.00	0.00	1.00	0.00	6.00
Oct 31, 2012	5.00	0.00	0.00	1.00	0.00	6.00
280 - Research						
Managerial						
Oct 31, 2011	2.65	1.00	0.00	0.35	0.00	4.00
Feb 29, 2012	2.65	1.00	0.00	0.35	0.00	4.00
Jun 30, 2012	2.65	1.00	0.00	0.35	0.00	4.00
Oct 31, 2012	2.65	1.00	0.00	0.35	0.00	4.00
Professional						
Oct 31, 2011	40.09	42.09	0.50	6.01	17.00	105.69
Feb 29, 2012	40.81	48.95	0.12	6.02	16.00	111.90
Jun 30, 2012	39.11	48.35	1.12	5.62	14.00	108.20
Oct 31, 2012	39.77	40.95	0.87	5.48	14.00	101.07
290 - The Arts						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	0.27	1.00	0.00	0.00	0.00	1.27
Feb 29, 2012	0.27	1.00	0.00	0.00	0.00	1.27
Jun 30, 2012	0.50	1.00	0.00	0.00	0.00	1.50
Oct 31, 2012	0.17	1.00	0.00	0.00	0.00	1.17
TOTAL:						
Oct 31, 2011	2467.39	481.90	8.37	14.31	31.83	3003.80
Feb 29, 2012	2391.53	507.11	8.16	15.96	30.83	2953.59
Jun 30, 2012	1084.89	628.59	13.69	16.62	28.83	1772.62
Oct 31, 2012	2553.15	491.72	12.50	22.99	27.44	3107.80

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2011	7.59	0.00	0.00	0.00	0.00	7.59
Feb 29, 2012	7.54	0.00	0.00	0.00	0.00	7.54
Jun 30, 2012	7.15	0.00	0.00	0.00	0.00	7.15
Oct 31, 2012	7.60	0.00	0.00	0.00	0.00	7.60
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2011	3.65	1.70	0.00	0.00	0.00	5.35
Feb 29, 2012	3.65	1.70	0.00	0.00	0.00	5.35
Jun 30, 2012	3.65	1.62	0.00	0.00	0.00	5.27
Oct 31, 2012	4.65	1.62	0.00	0.00	0.00	6.27
Tenure						
Oct 31, 2011	15.59	5.23	0.00	0.00	0.00	20.82
Feb 29, 2012	15.49	5.18	0.00	0.00	0.00	20.67
Jun 30, 2012	15.80	4.43	0.00	0.00	0.00	20.23
Oct 31, 2012	16.24	3.78	0.00	0.00	0.00	20.02
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2011	0.50	0.00	0.00	0.00	0.00	0.50
Feb 29, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Jun 30, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2012	0.50	0.00	0.00	0.00	0.00	0.50
12 - Graduate Student Instructor						
Oct 31, 2011	8.25	0.00	0.00	0.00	0.00	8.25
Feb 29, 2012	6.23	0.00	0.00	0.00	0.00	6.23
Oct 31, 2012	10.55	0.00	0.00	0.00	0.00	10.55
13 - LEO - Lecturers						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Non Tenure Not On Track						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Feb 29, 2012	0.10	0.00	0.00	0.00	0.00	0.10
Oct 31, 2012	0.40	0.00	0.00	0.00	0.00	0.40
19 - Supplemental Primary						
Oct 31, 2011	1.10	1.87	0.00	0.00	0.00	2.97
Feb 29, 2012	0.00	0.97	1.00	0.00	0.00	1.97
Jun 30, 2012	1.00	0.87	0.00	0.00	0.00	1.87
Oct 31, 2012	0.00	1.05	0.00	0.00	0.00	1.05
20 - Primary						
Oct 31, 2011	5.50	10.76	0.65	0.17	0.00	17.08
Feb 29, 2012	4.71	9.07	1.60	0.22	0.00	15.60
Jun 30, 2012	5.93	9.43	0.65	0.20	0.00	16.21
Oct 31, 2012	5.24	10.39	1.26	0.14	0.00	17.03
21 - Graduate Student Research Asst						
Oct 31, 2011	0.50	8.24	0.00	0.00	0.00	8.74
Feb 29, 2012	0.00	8.32	0.00	0.00	0.00	8.32
Jun 30, 2012	0.00	9.50	0.00	0.00	0.00	9.50
Oct 31, 2012	0.50	7.00	0.00	0.00	0.00	7.50
22 - Emeritus/a						
Oct 31, 2011	0.56	0.00	0.00	0.00	0.00	0.56
Feb 29, 2012	0.56	0.00	0.00	0.00	0.00	0.56
Jun 30, 2012	0.56	0.00	0.00	0.00	0.00	0.56
Oct 31, 2012	0.56	0.00	0.00	0.00	0.00	0.56

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
28 - Academic/Administrative Ungr						
Oct 31, 2011	3.07	0.02	0.00	0.00	0.00	3.09
Feb 29, 2012	2.77	0.02	0.00	0.00	0.00	2.79
Jun 30, 2012	2.80	0.00	0.00	0.00	0.00	2.80
Oct 31, 2012	2.60	0.00	0.00	0.00	0.00	2.60
34 - Graduate Student Staff Asst						
Oct 31, 2011	0.32	1.00	0.00	0.00	0.00	1.32
Feb 29, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Jun 30, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2012	0.50	0.00	0.00	0.00	0.00	0.50
36 - Research Fellows						
Oct 31, 2011	2.60	9.20	0.70	0.00	0.00	12.50
Feb 29, 2012	1.30	9.19	0.70	0.06	0.00	11.25
Jun 30, 2012	1.10	10.09	0.00	0.06	0.00	11.25
Oct 31, 2012	1.20	12.00	0.00	0.00	0.00	13.20
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	5.44	0.24	0.00	0.00	0.00	5.68
Feb 29, 2012	4.64	0.05	0.00	0.00	0.00	4.69
Jun 30, 2012	5.50	0.00	0.00	0.00	0.00	5.50
Oct 31, 2012	5.50	0.00	0.00	0.00	0.00	5.50
110 - Administration						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	10.25	1.75	0.00	0.00	0.00	12.00
Feb 29, 2012	11.25	1.75	0.00	0.00	0.00	13.00
Jun 30, 2012	10.25	1.75	0.00	0.00	0.00	12.00
Oct 31, 2012	10.10	1.75	0.15	0.00	0.00	12.00
120 - Communications & Marketing						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
150 - Facilities Operations						
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
160 - Finance						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
200 - Human Resources						
Professional						
Oct 31, 2011	1.20	0.00	0.00	0.00	0.00	1.20

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	1.20	0.00	0.00	0.00	0.00	1.20
Jun 30, 2012	1.20	0.00	0.00	0.00	0.00	1.20
Oct 31, 2012	1.20	0.00	0.00	0.00	0.00	1.20
210 - Information Technology						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	2.00	0.05	0.00	0.00	0.00	2.05
Feb 29, 2012	2.00	0.05	0.00	0.00	0.00	2.05
Jun 30, 2012	2.00	0.10	0.00	0.00	0.00	2.10
Oct 31, 2012	2.00	0.10	0.00	0.00	0.00	2.10
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
230 - Instructional Services						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
260 - Patient Care Services						
Professional						
Oct 31, 2011	0.00	0.06	0.00	0.00	0.00	0.06
Feb 29, 2012	0.75	0.02	0.00	0.00	0.00	0.77
Jun 30, 2012	0.50	0.02	0.00	0.00	0.00	0.52
Oct 31, 2012	2.25	0.02	0.00	0.00	0.00	2.27
280 - Research						
Managerial						
Feb 29, 2012	0.50	0.50	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	5.35	6.34	0.50	1.10	0.00	13.29
Feb 29, 2012	4.65	6.02	0.50	1.10	0.00	12.27
Jun 30, 2012	4.80	5.90	0.00	1.10	0.00	11.80
Oct 31, 2012	5.61	8.15	0.00	1.17	0.00	14.93
TOTAL:						
Oct 31, 2011	86.47	46.46	1.85	1.27	0.00	136.05
Feb 29, 2012	81.34	42.84	3.80	1.38	0.00	129.36
Jun 30, 2012	78.24	43.71	0.65	1.36	0.00	123.96
Oct 31, 2012	91.20	45.86	1.41	1.31	0.00	139.78

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2011	5.50	1.00	0.25	0.00	0.00	6.75
Feb 29, 2012	5.75	0.50	0.00	0.00	0.00	6.25
Jun 30, 2012	1.25	0.00	0.00	0.00	0.00	1.25
Oct 31, 2012	5.50	1.00	0.00	0.00	0.00	6.50
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2011	1.25	0.00	0.00	0.00	0.00	1.25
Feb 29, 2012	1.25	0.00	0.00	0.00	0.00	1.25
Oct 31, 2012	1.25	0.00	0.00	0.00	0.00	1.25
Non Tenure On Track						
Oct 31, 2011	22.99	0.00	0.00	0.00	0.00	22.99
Feb 29, 2012	22.99	0.00	0.00	0.00	0.00	22.99
Jun 30, 2012	9.00	0.00	0.00	0.00	0.00	9.00
Oct 31, 2012	23.00	1.00	0.00	0.00	0.00	24.00
Tenure						
Oct 31, 2011	20.80	2.05	0.00	0.00	0.00	22.85
Feb 29, 2012	22.10	1.75	0.00	0.00	0.00	23.85
Jun 30, 2012	3.00	0.56	0.00	0.00	0.00	3.56
Oct 31, 2012	23.35	1.75	0.00	0.00	0.00	25.10
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2011	0.00	0.50	0.00	0.00	0.00	0.50
Feb 29, 2012	0.00	0.50	0.00	0.00	0.00	0.50
Oct 31, 2012	0.00	0.50	0.00	0.00	0.00	0.50
12 - Graduate Student Instructor						
Oct 31, 2011	10.11	2.50	0.00	0.00	0.00	12.61

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	5.61	7.43	0.00	0.00	0.00	13.04
Jun 30, 2012	1.30	0.50	0.00	0.00	0.00	1.80
Oct 31, 2012	10.42	2.11	0.00	0.00	0.00	12.53
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2011	27.25	0.50	0.00	0.00	0.00	27.75
Feb 29, 2012	30.50	0.00	0.00	0.00	0.00	30.50
Jun 30, 2012	6.83	0.37	0.00	0.00	0.00	7.20
Oct 31, 2012	27.30	0.50	0.00	0.00	0.00	27.80
21 - Graduate Student Research Asst						
Oct 31, 2011	3.95	0.84	0.00	0.00	0.00	4.79
Feb 29, 2012	4.05	1.75	0.00	0.00	0.00	5.80
Jun 30, 2012	0.80	4.00	0.00	0.00	0.00	4.80
Oct 31, 2012	7.20	5.42	0.00	0.00	0.00	12.62
22 - Emeritus/a						
Oct 31, 2012	0.50	0.00	0.00	0.00	0.00	0.50
28 - Academic/Administrative Ungr						
Oct 31, 2011	5.24	0.00	0.00	0.00	0.00	5.24
Feb 29, 2012	5.24	0.00	0.00	0.00	0.00	5.24
Jun 30, 2012	4.99	0.00	0.00	0.00	0.00	4.99
Oct 31, 2012	4.99	0.00	0.00	0.00	0.00	4.99
36 - Research Fellows						
Oct 31, 2011	0.16	0.00	0.00	0.00	0.00	0.16
Feb 29, 2012	0.16	0.00	0.00	0.00	0.00	0.16
Oct 31, 2012	0.49	0.00	0.00	0.00	0.00	0.49
100 - Academic & Student Services						
Professional						
Oct 31, 2011	6.60	0.00	0.00	0.00	0.00	6.60
Feb 29, 2012	6.60	0.00	0.00	0.00	0.00	6.60

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2012	6.60	0.00	0.00	0.00	0.00	6.60
Oct 31, 2012	8.10	0.00	0.00	0.00	0.00	8.10
110 - Administration						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
120 - Communications & Marketing						
Professional						
Oct 31, 2011	2.00	0.00	1.20	0.80	0.00	4.00
Feb 29, 2012	2.00	0.00	1.20	0.80	0.00	4.00
Jun 30, 2012	1.00	0.00	1.20	0.80	0.00	3.00
Oct 31, 2012	2.00	0.00	1.60	0.40	0.00	4.00
150 - Facilities Operations						
Managerial						
Oct 31, 2011	0.90	0.00	0.00	0.00	0.00	0.90
Feb 29, 2012	0.90	0.00	0.00	0.00	0.00	0.90
Jun 30, 2012	0.90	0.00	0.00	0.00	0.00	0.90
Oct 31, 2012	0.90	0.00	0.00	0.00	0.00	0.90
160 - Finance						
Professional						
Oct 31, 2011	1.85	0.00	0.00	0.15	0.00	2.00
Feb 29, 2012	2.75	0.00	0.50	0.25	0.00	3.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2012	2.75	0.00	0.50	0.25	0.00	3.50
Oct 31, 2012	2.75	0.00	0.00	0.25	0.00	3.00
190 - Hospitality						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
200 - Human Resources						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2011	0.88	0.00	0.12	0.00	0.00	1.00
Feb 29, 2012	0.88	0.00	0.12	0.00	0.00	1.00
Jun 30, 2012	0.88	0.00	0.12	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	1.50	0.00	0.00	0.00	0.00	1.50
Feb 29, 2012	1.50	0.00	0.00	0.00	0.00	1.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	0.50	0.00	0.00	0.00	0.00	0.50
230 - Instructional Services						
Managerial						
Oct 31, 2011	0.90	0.00	0.10	0.00	0.00	1.00
Feb 29, 2012	0.90	0.00	0.10	0.00	0.00	1.00
Jun 30, 2012	0.90	0.00	0.10	0.00	0.00	1.00
Oct 31, 2012	0.90	0.00	0.10	0.00	0.00	1.00
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
270 - Purchasing						
Managerial						
Oct 31, 2011	0.00	0.00	1.00	0.00	0.00	1.00
Feb 29, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2012	0.00	0.00	1.00	0.00	0.00	1.00
280 - Research						
Professional						
Oct 31, 2011	0.99	0.00	0.00	0.00	0.00	0.99
Feb 29, 2012	0.99	0.00	0.00	0.00	0.00	0.99
Jun 30, 2012	0.99	0.00	0.00	0.00	0.00	0.99
Oct 31, 2012	0.99	0.00	0.00	0.00	0.00	0.99
290 - The Arts						
Professional						
Oct 31, 2011	1.50	0.00	0.00	0.00	0.00	1.50
Feb 29, 2012	2.50	0.00	0.00	0.00	0.00	2.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2012	2.50	0.00	0.00	0.00	0.00	2.50
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
TOTAL:						
Oct 31, 2011	125.37	7.39	2.67	0.95	0.00	136.38
Feb 29, 2012	127.67	11.93	2.92	1.05	0.00	143.57
Jun 30, 2012	55.69	5.43	2.92	1.05	0.00	65.09
Oct 31, 2012	133.14	12.28	2.70	0.65	0.00	148.77

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Feb 29, 2012	0.00	0.25	0.00	0.00	0.00	0.25
Jun 30, 2012	0.00	0.25	0.00	0.00	0.00	0.25
Oct 31, 2012	0.00	0.36	0.00	0.00	0.00	0.36
10 - Regular Instructional						
Tenure						
Oct 31, 2011	0.00	0.15	0.00	0.00	0.00	0.15
Feb 29, 2012	0.00	0.15	0.00	0.00	0.00	0.15
Jun 30, 2012	0.00	0.15	0.00	0.00	0.00	0.15
Oct 31, 2012	0.00	0.18	0.00	0.00	0.00	0.18
20 - Primary						
Oct 31, 2011	1.18	3.48	0.00	0.00	0.00	4.66
Feb 29, 2012	1.15	2.75	0.00	0.00	0.00	3.90
Jun 30, 2012	0.88	3.26	0.00	0.00	0.00	4.14
Oct 31, 2012	1.24	2.49	0.00	0.04	0.00	3.77
28 - Academic/Administrative Ungr						
Oct 31, 2011	0.50	0.00	0.00	0.00	0.00	0.50
Feb 29, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Jun 30, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2012	0.50	0.00	0.00	0.00	0.00	0.50
36 - Research Fellows						
Oct 31, 2011	2.00	2.00	0.00	0.00	0.00	4.00
Feb 29, 2012	2.00	1.00	0.00	0.00	0.00	3.00
Jun 30, 2012	2.00	1.00	0.00	0.00	0.00	3.00
Oct 31, 2012	1.50	1.00	0.00	0.00	0.00	2.50
110 - Administration						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	3.67	1.63	0.00	0.00	0.30	5.60
Feb 29, 2012	3.67	1.63	0.00	0.00	0.30	5.60
Jun 30, 2012	3.67	1.63	0.00	0.00	0.30	5.60
Oct 31, 2012	2.72	1.28	0.00	0.00	0.30	4.30
160 - Finance						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	0.95	0.00	0.00	0.05	0.00	1.00
210 - Information Technology						
Professional						
Oct 31, 2011	0.00	1.00	0.00	0.00	0.00	1.00
Feb 29, 2012	0.00	1.00	0.00	0.00	0.00	1.00
Jun 30, 2012	0.00	1.00	0.00	0.00	0.00	1.00
Oct 31, 2012	0.00	1.00	0.00	0.00	0.00	1.00
260 - Patient Care Services						
Professional						
Oct 31, 2011	0.00	1.00	0.00	0.00	0.00	1.00
Feb 29, 2012	0.00	1.00	0.00	0.00	0.00	1.00
Jun 30, 2012	0.00	1.00	0.00	0.00	0.00	1.00
Oct 31, 2012	0.00	1.00	0.00	0.00	0.00	1.00
280 - Research						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	2.95	25.22	0.00	0.95	0.00	29.12
Feb 29, 2012	2.93	25.18	0.00	1.00	0.00	29.11
Jun 30, 2012	2.93	23.28	0.00	1.00	0.00	27.21
Oct 31, 2012	4.23	15.90	0.00	0.65	0.00	20.78
TOTAL:						
Oct 31, 2011	12.30	34.48	0.00	0.95	0.30	48.03
Feb 29, 2012	12.25	32.96	0.00	1.00	0.30	46.51
Jun 30, 2012	11.98	31.57	0.00	1.00	0.30	44.85
Oct 31, 2012	12.14	23.21	0.00	0.74	0.30	36.39

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
42 - POAM						
Oct 31, 2011	16.00	0.00	0.00	2.00	0.00	18.00
Feb 29, 2012	15.00	0.00	0.00	2.00	0.00	17.00
Jun 30, 2012	16.00	0.00	0.00	2.00	0.00	18.00
Oct 31, 2012	16.00	0.00	0.00	2.00	0.00	18.00
60 - Operating Engineers						
Oct 31, 2011	5.00	0.00	0.00	0.00	0.00	5.00
Feb 29, 2012	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2012	5.00	0.00	0.00	0.00	0.00	5.00
Oct 31, 2012	5.00	0.00	0.00	0.00	0.00	5.00
61 - Trades						
Oct 31, 2011	8.00	0.00	0.00	0.00	0.00	8.00
Feb 29, 2012	8.00	0.00	0.00	0.00	0.00	8.00
Jun 30, 2012	8.00	0.00	0.00	0.00	0.00	8.00
Oct 31, 2012	8.00	0.00	0.00	0.00	0.00	8.00
62 - Service/Maintenance						
Oct 31, 2011	25.00	0.00	0.00	1.00	0.00	26.00
Feb 29, 2012	25.00	0.00	0.00	1.00	0.00	26.00
Jun 30, 2012	25.00	0.00	0.00	1.00	0.00	26.00
Oct 31, 2012	24.00	0.00	0.00	1.00	0.00	25.00
110 - Administration						
Managerial						
Oct 31, 2011	2.90	0.00	0.00	0.60	0.00	3.50
Feb 29, 2012	2.90	0.00	0.00	0.60	0.00	3.50
Jun 30, 2012	2.90	0.00	0.00	0.60	0.00	3.50
Oct 31, 2012	3.90	0.00	0.00	0.10	0.00	4.00
Professional						
Oct 31, 2011	9.15	0.00	0.00	0.85	0.00	10.00
Feb 29, 2012	7.95	0.00	0.00	0.05	0.00	8.00
Jun 30, 2012	7.95	0.00	0.00	0.05	0.00	8.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	8.00	0.00	0.00	0.00	0.00	8.00
130 - Engineering & Architecture						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.60	0.00	0.60
Feb 29, 2012	1.20	0.00	0.00	0.60	0.00	1.80
Jun 30, 2012	1.20	0.00	0.00	0.60	0.00	1.80
Oct 31, 2012	1.40	0.00	0.00	0.60	0.00	2.00
140 - Environmental Safety&Security						
Managerial						
Oct 31, 2011	6.00	0.00	0.00	0.00	0.00	6.00
Feb 29, 2012	6.00	0.00	0.00	0.00	0.00	6.00
Jun 30, 2012	6.00	0.00	0.00	0.00	0.00	6.00
Oct 31, 2012	6.00	0.00	0.00	0.00	0.00	6.00
Professional						
Oct 31, 2011	0.62	0.00	0.00	0.00	0.00	0.62
Feb 29, 2012	0.62	0.00	0.00	0.00	0.00	0.62
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
150 - Facilities Operations						
Managerial						
Oct 31, 2011	4.00	0.00	0.00	1.80	0.00	5.80
Feb 29, 2012	4.00	0.00	0.00	1.80	0.00	5.80
Jun 30, 2012	4.00	0.00	0.00	1.80	0.00	5.80
Oct 31, 2012	5.00	0.00	0.00	1.80	0.00	6.80

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	0.60	0.00	0.00	0.00	0.00	0.60
160 - Finance						
Managerial						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	10.80	0.00	0.00	0.00	0.00	10.80
Feb 29, 2012	10.80	0.00	0.00	0.00	0.00	10.80
Jun 30, 2012	10.80	0.00	0.00	0.00	0.00	10.80
Oct 31, 2012	10.80	0.00	0.00	0.00	0.00	10.80
200 - Human Resources						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	5.00	0.00	0.00	0.00	0.00	5.00
Feb 29, 2012	5.50	0.00	0.00	0.00	0.00	5.50
Jun 30, 2012	5.50	0.00	0.00	0.00	0.00	5.50
Oct 31, 2012	4.50	0.00	0.00	0.00	0.00	4.50
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
250 - Libraries & Museums						
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.60	0.00	0.60
Feb 29, 2012	0.00	0.00	0.00	0.60	0.00	0.60
Jun 30, 2012	0.00	0.00	0.00	0.60	0.00	0.60
270 - Purchasing						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2011	100.07	0.00	0.00	8.45	0.00	108.52
Feb 29, 2012	98.97	0.00	0.00	7.65	0.00	106.62
Jun 30, 2012	100.35	0.00	0.00	7.65	0.00	108.00
Oct 31, 2012	99.60	0.00	0.00	5.50	0.00	105.10

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
28 - Academic/Administrative Ungr						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
110 - Administration						
Managerial						
Oct 31, 2011	1.50	0.00	0.00	0.00	0.00	1.50
Feb 29, 2012	1.50	0.00	0.00	0.00	0.00	1.50
Jun 30, 2012	1.50	0.00	0.00	0.00	0.00	1.50
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
190 - Hospitality						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
200 - Human Resources						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Feb 29, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Jun 30, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2012	0.50	0.00	0.00	0.00	0.00	0.50
TOTAL:						
Oct 31, 2011	6.50	0.00	0.00	0.00	0.00	6.50
Feb 29, 2012	7.00	0.00	0.00	0.00	0.00	7.00
Jun 30, 2012	7.00	0.00	0.00	0.00	0.00	7.00
Oct 31, 2012	6.50	0.00	0.00	0.00	0.00	6.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2011	47.75	0.25	0.00	0.00	0.00	48.00
Feb 29, 2012	46.74	0.00	0.00	0.00	0.00	46.74
Jun 30, 2012	7.02	0.50	0.00	0.00	0.00	7.52
Oct 31, 2012	48.00	0.00	0.00	0.00	0.00	48.00
Tenure						
Oct 31, 2011	94.40	0.37	0.00	0.00	0.00	94.77
Feb 29, 2012	93.97	0.30	0.00	0.00	0.00	94.27
Jun 30, 2012	27.29	0.50	0.00	0.00	0.00	27.79
Oct 31, 2012	96.85	0.30	0.00	0.00	0.00	97.15
12 - Graduate Student Instructor						
Oct 31, 2012	0.50	0.00	0.00	0.00	0.00	0.50
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2011	117.39	0.00	1.00	0.00	0.00	118.39
Feb 29, 2012	110.06	0.00	1.00	0.00	0.00	111.06
Jun 30, 2012	32.97	0.00	0.12	0.00	0.00	33.09
Oct 31, 2012	124.26	0.00	0.00	0.00	0.00	124.26
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2011	1.16	0.00	0.00	0.00	0.00	1.16

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	0.83	0.00	0.00	0.00	0.00	0.83
Jun 30, 2012	0.62	0.00	0.00	0.00	0.00	0.62
Oct 31, 2012	1.16	0.00	0.00	0.00	0.00	1.16
20 - Primary						
Oct 31, 2011	1.00	0.25	0.00	0.00	0.00	1.25
Feb 29, 2012	1.00	0.57	0.00	0.00	0.00	1.57
Jun 30, 2012	1.00	0.57	0.00	0.00	0.00	1.57
Oct 31, 2012	1.13	1.14	0.00	0.00	0.00	2.27
21 - Graduate Student Research Asst						
Oct 31, 2011	0.00	0.12	0.00	0.00	0.00	0.12
Feb 29, 2012	0.00	0.12	0.00	0.00	0.00	0.12
Jun 30, 2012	0.00	0.12	0.00	0.00	0.00	0.12
Oct 31, 2012	0.00	0.12	0.00	0.00	0.00	0.12
22 - Emeritus/a						
Oct 31, 2011	0.39	0.22	0.33	0.00	0.00	0.94
Feb 29, 2012	0.14	0.22	0.33	0.00	0.00	0.69
Jun 30, 2012	0.06	0.46	0.16	0.00	0.00	0.68
Oct 31, 2012	0.13	0.24	0.31	0.00	0.00	0.68
28 - Academic/Administrative Ungr						
Oct 31, 2011	7.32	0.00	0.00	0.00	0.00	7.32
Feb 29, 2012	7.32	0.00	0.00	0.00	0.00	7.32
Jun 30, 2012	7.32	0.00	0.00	0.00	0.00	7.32
Oct 31, 2012	6.15	0.00	0.00	0.00	0.00	6.15
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	7.45	0.00	0.00	0.00	0.00	7.45
Feb 29, 2012	7.45	0.00	0.00	0.00	0.00	7.45
Jun 30, 2012	7.45	0.00	0.00	0.00	0.00	7.45
Oct 31, 2012	7.45	0.00	0.00	0.00	0.00	7.45
110 - Administration						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	21.80	1.00	0.00	0.00	0.00	22.80
Feb 29, 2012	21.80	1.00	0.00	0.00	0.00	22.80
Jun 30, 2012	22.80	1.00	0.00	0.00	0.00	23.80
Oct 31, 2012	22.47	1.00	0.00	0.00	0.00	23.47
130 - Engineering & Architecture						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	3.86	0.13	0.00	0.00	0.00	3.99
Feb 29, 2012	3.86	0.13	0.00	0.00	0.00	3.99

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2012	3.76	0.23	0.00	0.00	0.00	3.99
Oct 31, 2012	3.76	0.23	0.00	0.00	0.00	3.99
210 - Information Technology						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2012	4.00	0.00	0.00	0.00	0.00	4.00
220 - Development/Institutional Adv						
Professional						
Oct 31, 2011	0.75	0.00	0.00	0.00	0.00	0.75
Feb 29, 2012	0.75	0.00	0.00	0.00	0.00	0.75
Jun 30, 2012	0.75	0.00	0.00	0.00	0.00	0.75
Oct 31, 2012	0.75	0.00	0.00	0.00	0.00	0.75
230 - Instructional Services						
Professional						
Oct 31, 2011	4.52	0.00	0.52	0.00	0.00	5.04
Feb 29, 2012	5.02	0.00	0.52	0.00	0.00	5.54
Jun 30, 2012	5.02	0.00	0.52	0.00	0.00	5.54
Oct 31, 2012	4.80	0.00	0.00	0.00	0.00	4.80
270 - Purchasing						
Professional						
Oct 31, 2011	0.50	0.00	0.00	0.00	0.00	0.50
Feb 29, 2012	0.50	0.00	0.00	0.00	0.00	0.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
280 - Research						
Managerial						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2011	0.50	0.00	0.00	0.00	0.00	0.50
Feb 29, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Jun 30, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2012	0.50	0.00	0.00	0.00	0.00	0.50
TOTAL:						
Oct 31, 2011	320.79	2.34	1.85	0.00	0.00	324.98
Feb 29, 2012	312.94	2.34	1.85	0.00	0.00	317.13
Jun 30, 2012	128.56	3.38	0.80	0.00	0.00	132.74
Oct 31, 2012	331.91	3.03	0.31	0.00	0.00	335.25

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Non Tenure On Track						
Oct 31, 2011	10.00	0.00	0.00	0.00	0.00	10.00
Feb 29, 2012	10.00	0.00	0.00	0.00	0.00	10.00
Jun 30, 2012	5.00	0.12	0.00	0.00	0.00	5.12
Oct 31, 2012	9.00	0.00	0.00	0.00	0.00	9.00
Tenure						
Oct 31, 2011	26.06	0.00	0.00	0.00	0.00	26.06
Feb 29, 2012	24.16	0.00	0.00	0.00	0.00	24.16
Jun 30, 2012	13.48	0.42	0.00	0.00	0.00	13.90
Oct 31, 2012	25.28	0.00	0.00	0.00	0.00	25.28
12 - Graduate Student Instructor						
Oct 31, 2011	0.35	0.00	0.00	0.00	0.00	0.35
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2011	16.82	0.50	0.00	0.00	0.00	17.32
Feb 29, 2012	15.82	0.25	0.00	0.00	0.00	16.07
Jun 30, 2012	9.57	0.00	0.00	0.00	0.00	9.57
Oct 31, 2012	17.24	0.25	0.00	0.00	0.00	17.49
19 - Supplemental Primary						
Oct 31, 2011	0.10	0.90	0.00	0.00	0.00	1.00
Feb 29, 2012	0.10	0.90	0.00	0.00	0.00	1.00
28 - Academic/Administrative Ungr						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	2.33	0.00	0.00	0.00	0.00	2.33
Feb 29, 2012	2.06	0.00	0.00	0.00	0.00	2.06
Jun 30, 2012	1.81	0.00	0.00	0.00	0.00	1.81
Oct 31, 2012	2.06	0.00	0.00	0.00	0.00	2.06
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	6.80	0.00	0.00	0.00	0.00	6.80
Feb 29, 2012	6.80	0.00	0.00	0.00	0.00	6.80
Jun 30, 2012	6.80	0.00	0.00	0.00	0.00	6.80
Oct 31, 2012	6.80	0.00	0.00	0.00	0.00	6.80
110 - Administration						
Managerial						
Oct 31, 2011	2.93	0.06	0.00	0.00	0.00	2.99
Feb 29, 2012	2.85	0.15	0.00	0.00	0.00	3.00
Jun 30, 2012	2.79	0.21	0.00	0.00	0.00	3.00
Oct 31, 2012	2.84	0.15	0.00	0.00	0.00	2.99
Professional						
Oct 31, 2011	7.00	0.00	0.00	0.00	0.00	7.00
Feb 29, 2012	8.00	0.30	0.00	0.00	0.00	8.30
Jun 30, 2012	7.96	0.04	0.00	0.00	0.00	8.00
Oct 31, 2012	7.96	0.04	0.00	0.00	0.00	8.00
120 - Communications & Marketing						
Professional						
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2011	78.39	1.46	0.00	0.00	0.00	79.85
Feb 29, 2012	75.79	1.60	0.00	0.00	0.00	77.39
Jun 30, 2012	53.41	0.79	0.00	0.00	0.00	54.20
Oct 31, 2012	78.18	0.44	0.00	0.00	0.00	78.62

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Non Tenure On Track						
Oct 31, 2011	12.00	0.00	0.00	0.00	0.00	12.00
Feb 29, 2012	12.00	0.00	0.00	0.00	0.00	12.00
Jun 30, 2012	1.00	2.35	0.00	0.00	0.00	3.35
Oct 31, 2012	11.00	0.00	0.00	0.00	0.00	11.00
Tenure						
Oct 31, 2011	43.66	1.82	0.00	0.00	0.00	45.48
Feb 29, 2012	44.19	1.30	0.00	0.00	0.00	45.49
Jun 30, 2012	17.37	4.59	0.00	0.00	0.00	21.96
Oct 31, 2012	47.60	0.90	0.00	0.00	0.00	48.50
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2011	0.70	0.00	0.00	0.00	0.00	0.70
Feb 29, 2012	0.45	0.00	0.00	0.00	0.00	0.45
Jun 30, 2012	0.20	0.00	0.00	0.00	0.00	0.20
Oct 31, 2012	0.45	0.00	0.00	0.00	0.00	0.45
12 - Graduate Student Instructor						
Oct 31, 2011	0.73	0.00	0.00	0.00	0.00	0.73
Feb 29, 2012	0.96	0.00	0.00	0.00	0.00	0.96
Jun 30, 2012	0.48	0.00	0.00	0.00	0.00	0.48
Oct 31, 2012	0.48	0.11	0.00	0.00	0.00	0.59
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2011	7.78	0.00	0.00	0.00	0.00	7.78
Feb 29, 2012	8.66	0.00	0.00	0.00	0.00	8.66

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2012	2.89	0.00	0.00	0.00	0.00	2.89
Oct 31, 2012	7.14	0.00	0.00	0.00	0.00	7.14
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Feb 29, 2012	0.10	0.00	0.00	0.00	0.00	0.10
Oct 31, 2012	0.42	0.00	0.00	0.00	0.00	0.42
19 - Supplemental Primary						
Oct 31, 2011	1.47	4.30	0.00	0.00	0.00	5.77
Feb 29, 2012	0.49	7.12	0.00	0.00	0.00	7.61
Jun 30, 2012	0.72	6.25	0.00	0.00	0.00	6.97
Oct 31, 2012	0.72	5.20	0.00	0.00	0.00	5.92
20 - Primary						
Oct 31, 2011	2.00	3.37	0.00	0.00	0.00	5.37
Feb 29, 2012	2.00	3.00	0.00	0.00	0.00	5.00
Jun 30, 2012	2.00	3.00	0.00	0.00	0.00	5.00
Oct 31, 2012	2.04	2.96	0.00	0.00	0.00	5.00
21 - Graduate Student Research Asst						
Oct 31, 2011	1.66	6.71	0.00	0.00	0.00	8.37
Feb 29, 2012	1.67	6.92	0.00	0.00	0.00	8.59
Jun 30, 2012	1.59	5.83	0.00	0.00	0.00	7.42
Oct 31, 2012	2.72	7.00	0.00	0.00	0.00	9.72
28 - Academic/Administrative Ungr						
Oct 31, 2011	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2012	3.95	0.05	0.00	0.00	0.00	4.00
Jun 30, 2012	3.90	0.05	0.00	0.00	0.00	3.95
Oct 31, 2012	3.95	0.00	0.00	0.00	0.00	3.95
36 - Research Fellows						
Oct 31, 2011	0.76	2.56	0.00	0.00	0.00	3.32
Feb 29, 2012	0.23	1.77	0.00	0.00	0.00	2.00
Jun 30, 2012	0.45	2.55	0.00	0.00	0.00	3.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	0.61	3.39	0.00	0.00	0.00	4.00
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
110 - Administration						
Managerial						
Oct 31, 2011	1.80	0.94	0.00	0.00	0.00	2.74
Feb 29, 2012	1.80	0.94	0.00	0.00	0.00	2.74
Jun 30, 2012	1.79	0.94	0.00	0.00	0.00	2.73
Oct 31, 2012	1.80	0.00	0.00	0.00	0.00	1.80
Professional						
Oct 31, 2011	18.55	1.94	0.00	0.00	0.00	20.49
Feb 29, 2012	19.63	1.06	0.00	0.00	0.00	20.69
Jun 30, 2012	20.17	1.06	0.00	0.00	0.00	21.23
Oct 31, 2012	18.74	1.00	0.00	0.00	0.00	19.74
120 - Communications & Marketing						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
130 - Engineering & Architecture						
Professional						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
160 - Finance						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
230 - Instructional Services						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
TOTAL:						
Oct 31, 2011	112.11	21.64	0.00	0.00	0.00	133.75
Feb 29, 2012	112.13	22.16	0.00	0.00	0.00	134.29
Jun 30, 2012	68.56	26.62	0.00	0.00	0.00	95.18
Oct 31, 2012	114.67	20.56	0.00	0.00	0.00	135.23

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
240 - Legal & Government Relations						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Managerial						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	14.00	0.00	0.00	0.00	0.00	14.00
Feb 29, 2012	12.60	0.00	0.00	0.00	0.00	12.60
Jun 30, 2012	12.60	0.00	0.00	0.00	0.00	12.60
Oct 31, 2012	14.00	0.00	0.00	0.00	0.00	14.00
TOTAL:						
Oct 31, 2011	18.00	0.00	0.00	0.00	0.00	18.00
Feb 29, 2012	15.60	0.00	0.00	0.00	0.00	15.60
Jun 30, 2012	15.60	0.00	0.00	0.00	0.00	15.60
Oct 31, 2012	17.00	0.00	0.00	0.00	0.00	17.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2011	1.40	0.00	0.00	0.00	0.00	1.40
Feb 29, 2012	2.40	0.00	0.00	0.00	0.00	2.40
Jun 30, 2012	3.40	0.00	0.00	0.00	0.00	3.40
Oct 31, 2012	4.40	0.00	0.00	0.00	0.00	4.40
Professional						
Oct 31, 2011	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2012	4.00	0.00	0.00	0.00	0.00	4.00
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
210 - Information Technology						
Professional						
Oct 31, 2011	0.80	0.00	0.00	0.00	0.00	0.80
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
220 - Development/Institutional Adv						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	7.00	0.00	0.00	0.00	0.00	7.00
Feb 29, 2012	8.00	0.00	0.00	0.00	0.00	8.00
Jun 30, 2012	6.88	0.11	0.00	0.00	0.00	6.99
Oct 31, 2012	5.88	0.11	0.00	0.00	0.00	5.99
TOTAL:						
Oct 31, 2011	18.20	0.00	0.00	0.00	0.00	18.20
Feb 29, 2012	18.40	0.00	0.00	0.00	0.00	18.40
Jun 30, 2012	18.28	0.11	0.00	0.00	0.00	18.39
Oct 31, 2012	19.28	0.11	0.00	0.00	0.00	19.39

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
20 - Primary						
Oct 31, 2011	13.50	0.49	0.50	0.00	0.00	14.49
Feb 29, 2012	13.50	0.49	0.50	0.00	0.00	14.49
Jun 30, 2012	13.50	0.49	0.50	0.00	0.00	14.49
Oct 31, 2012	13.50	0.52	0.47	0.00	0.00	14.49
110 - Administration						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
120 - Communications & Marketing						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
250 - Libraries & Museums						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	6.00	0.00	0.00	0.00	0.00	6.00
Feb 29, 2012	6.00	0.00	0.00	0.00	0.00	6.00
Jun 30, 2012	6.00	0.00	0.00	0.00	0.00	6.00
Oct 31, 2012	6.00	0.00	0.00	0.00	0.00	6.00
TOTAL:						
Oct 31, 2011	24.50	0.49	0.50	0.00	0.00	25.49
Feb 29, 2012	24.50	0.49	0.50	0.00	0.00	25.49
Jun 30, 2012	24.50	0.49	0.50	0.00	0.00	25.49
Oct 31, 2012	24.50	0.52	0.47	0.00	0.00	25.49

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Tenure						
Oct 31, 2011	0.00	0.00	0.25	0.00	0.00	0.25
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2011	0.08	0.00	0.00	0.00	0.00	0.08
Oct 31, 2012	0.24	0.00	0.00	0.00	0.00	0.24
20 - Primary						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
21 - Graduate Student Research Asst						
Oct 31, 2011	0.12	0.00	0.00	0.00	0.00	0.12
Feb 29, 2012	0.12	0.00	0.00	0.00	0.00	0.12
Jun 30, 2012	0.12	0.00	0.00	0.00	0.00	0.12
Oct 31, 2012	0.12	0.00	0.00	0.00	0.00	0.12
28 - Academic/Administrative Ungr						
Oct 31, 2011	6.15	0.00	0.00	0.00	0.00	6.15
Feb 29, 2012	6.40	0.00	0.00	0.00	0.00	6.40
Jun 30, 2012	6.40	0.00	0.00	0.00	0.00	6.40
Oct 31, 2012	6.54	0.00	0.00	0.00	0.00	6.54
100 - Academic & Student Services						
Professional						
Oct 31, 2011	0.70	0.00	0.00	0.00	0.00	0.70
Feb 29, 2012	0.70	0.00	0.00	0.00	0.00	0.70
Jun 30, 2012	0.70	0.00	0.00	0.00	0.00	0.70
Oct 31, 2012	0.70	0.00	0.00	0.00	0.00	0.70

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2011	1.05	0.00	0.00	0.00	0.00	1.05
Feb 29, 2012	1.05	0.00	0.00	0.00	0.00	1.05
Jun 30, 2012	1.05	0.00	0.00	0.00	0.00	1.05
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	7.80	0.00	1.00	0.00	0.00	8.80
Feb 29, 2012	7.80	0.00	1.00	0.00	0.00	8.80
Jun 30, 2012	7.80	0.00	1.00	0.00	0.00	8.80
Oct 31, 2012	7.00	0.00	1.00	0.00	0.00	8.00
190 - Hospitality						
Professional						
Oct 31, 2011	1.00	0.00	1.00	0.00	0.00	2.00
Feb 29, 2012	1.00	0.00	1.00	0.00	0.00	2.00
Jun 30, 2012	1.00	0.00	1.00	0.00	0.00	2.00
Oct 31, 2012	1.00	0.00	1.00	0.00	0.00	2.00
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
230 - Instructional Services						
Professional						
Oct 31, 2011	0.00	0.00	1.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2012	0.00	0.00	1.00	0.00	0.00	1.00
250 - Libraries & Museums						
Professional						
Oct 31, 2011	0.50	0.00	0.00	0.00	0.00	0.50
Feb 29, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Jun 30, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2012	0.50	0.00	0.00	0.00	0.00	0.50
280 - Research						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	2.50	0.60	0.40	0.00	0.00	3.50
Feb 29, 2012	2.50	0.60	0.40	0.00	0.00	3.50
Jun 30, 2012	3.50	0.60	0.40	0.00	0.00	4.50
Oct 31, 2012	3.50	0.60	0.40	0.00	0.00	4.50
TOTAL:						
Oct 31, 2011	23.90	0.60	3.65	0.00	0.00	28.15
Feb 29, 2012	24.07	0.60	3.40	0.00	0.00	28.07
Jun 30, 2012	25.07	0.60	3.40	0.00	0.00	29.07
Oct 31, 2012	25.60	0.60	3.40	0.00	0.00	29.60

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2011	6.00	0.00	0.00	0.00	0.00	6.00
Feb 29, 2012	6.00	0.00	0.00	0.00	0.00	6.00
Jun 30, 2012	1.75	0.00	0.00	0.00	0.00	1.75
Oct 31, 2012	4.91	0.08	0.00	0.00	0.00	4.99
Tenure						
Oct 31, 2011	14.65	0.50	0.00	0.00	0.00	15.15
Feb 29, 2012	13.60	0.29	0.00	0.00	0.00	13.89
Jun 30, 2012	4.49	2.29	0.00	0.00	0.00	6.78
Oct 31, 2012	14.90	0.25	0.00	0.00	0.00	15.15
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2011	13.31	0.00	0.00	0.00	0.00	13.31
Feb 29, 2012	9.90	0.48	0.00	0.00	0.00	10.38
Jun 30, 2012	8.18	0.00	0.00	0.00	0.00	8.18
Oct 31, 2012	12.91	0.00	0.00	0.00	0.00	12.91
22 - Emeritus/a						
Oct 31, 2012	0.25	0.00	0.00	0.00	0.00	0.25
28 - Academic/Administrative Ungr						
Oct 31, 2011	2.34	0.00	0.00	0.00	0.00	2.34
Feb 29, 2012	2.34	0.00	0.00	0.00	0.00	2.34
Jun 30, 2012	2.34	0.00	0.00	0.00	0.00	2.34
Oct 31, 2012	2.34	0.00	0.00	0.00	0.00	2.34
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
110 - Administration						
Professional						
Oct 31, 2011	7.20	0.80	0.00	2.35	0.00	10.35
Feb 29, 2012	6.20	1.52	0.00	1.61	0.00	9.33
Jun 30, 2012	6.20	0.00	0.00	2.35	0.00	8.55
Oct 31, 2012	6.20	0.00	0.00	2.35	0.00	8.55
160 - Finance						
Professional						
Oct 31, 2011	0.85	0.15	0.00	0.00	0.00	1.00
Feb 29, 2012	0.85	0.15	0.00	0.00	0.00	1.00
Jun 30, 2012	0.85	0.15	0.00	0.00	0.00	1.00
Oct 31, 2012	0.86	0.13	0.00	0.00	0.00	0.99
210 - Information Technology						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
230 - Instructional Services						
Managerial						
Feb 29, 2012	0.44	0.48	0.00	0.07	0.00	0.99
Jun 30, 2012	0.44	0.00	0.00	0.55	0.00	0.99

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	0.44	0.00	0.00	0.55	0.00	0.99
Professional						
Oct 31, 2011	1.12	0.00	0.00	6.20	0.00	7.32
Feb 29, 2012	1.62	0.47	0.00	5.72	0.00	7.81
Jun 30, 2012	1.62	0.00	0.00	6.20	0.00	7.82
Oct 31, 2012	1.62	0.13	0.00	7.05	0.00	8.80
TOTAL:						
Oct 31, 2011	48.47	1.45	0.00	8.55	0.00	58.47
Feb 29, 2012	43.95	3.39	0.00	7.40	0.00	54.74
Jun 30, 2012	28.87	2.44	0.00	9.10	0.00	40.41
Oct 31, 2012	47.43	0.59	0.00	9.95	0.00	57.97

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2011	0.25	0.00	0.00	0.00	0.00	0.25
Feb 29, 2012	3.75	0.00	0.00	0.00	0.00	3.75
Jun 30, 2012	3.50	0.00	0.00	0.00	0.00	3.50
Oct 31, 2012	4.58	0.00	0.00	0.00	0.00	4.58
17 - Athletics						
Oct 31, 2011	0.75	0.00	0.25	0.00	0.00	1.00
Feb 29, 2012	0.75	0.00	0.25	0.00	0.00	1.00
Jun 30, 2012	0.75	0.00	0.25	0.00	0.00	1.00
Oct 31, 2012	0.75	0.00	0.25	0.00	0.00	1.00
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	14.50	0.00	0.50	1.00	0.00	16.00
Feb 29, 2012	14.50	0.00	0.50	1.00	0.00	16.00
Jun 30, 2012	14.50	0.00	0.50	1.00	0.00	16.00
Oct 31, 2012	13.50	0.00	0.50	1.00	0.00	15.00
Professional						
Oct 31, 2011	27.55	0.00	0.00	0.00	0.00	27.55
Feb 29, 2012	28.55	0.00	0.00	0.00	0.00	28.55
Jun 30, 2012	29.55	0.00	0.00	0.00	0.00	29.55
Oct 31, 2012	30.55	0.00	0.00	0.00	0.00	30.55
110 - Administration						
Managerial						
Oct 31, 2011	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2012	3.99	0.00	0.00	1.00	0.00	4.99
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	22.93	0.00	1.50	0.32	0.00	24.75
Feb 29, 2012	23.93	0.00	1.50	0.32	0.00	25.75
Jun 30, 2012	23.93	0.00	1.50	0.32	0.00	25.75
Oct 31, 2012	22.93	0.00	1.00	0.32	0.00	24.25
120 - Communications & Marketing						
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
160 - Finance						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
180 - Healthcare Admin & Support						
Professional						
Oct 31, 2011	1.50	0.00	0.50	0.00	0.00	2.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
190 - Hospitality						
Professional						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
200 - Human Resources						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
210 - Information Technology						
Professional						
Oct 31, 2011	3.50	0.00	0.00	0.00	0.00	3.50
Feb 29, 2012	3.50	0.00	0.00	0.00	0.00	3.50
Jun 30, 2012	3.50	0.00	0.00	0.00	0.00	3.50
Oct 31, 2012	3.50	0.00	0.00	0.00	0.00	3.50
TOTAL:						
Oct 31, 2011	79.98	0.00	2.75	2.32	0.00	85.05
Feb 29, 2012	84.98	0.00	2.25	2.32	0.00	89.55
Jun 30, 2012	85.73	0.00	2.25	2.32	0.00	90.30
Oct 31, 2012	85.80	0.00	1.75	3.32	0.00	90.87

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
31 - Nurses						
Oct 31, 2011	0.80	0.00	0.00	0.00	0.00	0.80
Feb 29, 2012	0.80	0.00	0.00	0.00	0.00	0.80
Jun 30, 2012	0.80	0.00	0.00	0.00	0.00	0.80
Oct 31, 2012	0.80	0.00	0.00	0.00	0.00	0.80
36 - Research Fellows						
Oct 31, 2011	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2012	4.00	0.00	0.00	0.00	0.00	4.00
37 - Clinical Intern/Fieldwork Stdt						
Oct 31, 2011	5.00	0.00	0.00	0.00	0.00	5.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	13.00	0.00	0.00	0.00	0.00	13.00
Feb 29, 2012	13.00	0.00	0.00	0.00	0.00	13.00
Jun 30, 2012	12.00	0.00	0.00	0.00	0.00	12.00
Oct 31, 2012	12.00	0.00	0.00	0.00	0.00	12.00
Professional						
Oct 31, 2011	33.50	0.50	0.00	0.00	0.00	34.00
Feb 29, 2012	33.50	0.50	0.00	0.00	0.00	34.00
Jun 30, 2012	31.00	0.50	0.00	0.00	0.00	31.50
Oct 31, 2012	35.50	0.50	0.00	0.00	0.00	36.00
110 - Administration						
Professional						
Oct 31, 2011	13.50	0.00	0.25	0.00	0.00	13.75

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	14.50	0.00	0.25	0.00	0.00	14.75
Jun 30, 2012	13.50	0.00	0.25	0.00	0.00	13.75
Oct 31, 2012	12.10	0.00	3.25	0.00	0.00	15.35
160 - Finance						
Professional						
Oct 31, 2012	0.48	0.00	0.00	0.00	0.00	0.48
180 - Healthcare Admin & Support						
Professional						
Oct 31, 2011	1.00	0.00	1.00	0.00	0.00	2.00
Feb 29, 2012	1.00	0.00	1.00	0.00	0.00	2.00
Jun 30, 2012	1.00	0.00	1.00	0.00	0.00	2.00
Oct 31, 2012	1.00	0.00	1.00	0.00	0.00	2.00
260 - Patient Care Services						
Professional						
Oct 31, 2011	1.30	0.00	0.00	0.00	0.00	1.30
Feb 29, 2012	1.30	0.00	0.00	0.00	0.00	1.30
Jun 30, 2012	0.80	0.00	0.00	0.00	0.00	0.80
Oct 31, 2012	1.30	0.00	0.00	0.00	0.00	1.30
TOTAL:						
Oct 31, 2011	72.10	0.50	1.25	0.00	0.00	73.85
Feb 29, 2012	71.10	0.50	1.25	0.00	0.00	72.85
Jun 30, 2012	66.10	0.50	1.25	0.00	0.00	67.85
Oct 31, 2012	70.18	0.50	4.25	0.00	0.00	74.93

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
42 - POAM						
Oct 31, 2011	53.00	0.00	0.00	0.00	0.00	53.00
Feb 29, 2012	54.00	0.00	0.00	0.00	0.00	54.00
Jun 30, 2012	54.00	0.00	0.00	0.00	0.00	54.00
Oct 31, 2012	54.00	0.00	0.00	0.00	0.00	54.00
110 - Administration						
Professional						
Oct 31, 2011	6.00	0.00	0.00	0.00	0.00	6.00
Feb 29, 2012	6.00	0.00	0.00	0.00	0.00	6.00
Jun 30, 2012	7.00	0.00	0.00	0.00	0.00	7.00
Oct 31, 2012	9.00	0.00	0.00	0.00	0.00	9.00
120 - Communications & Marketing						
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
140 - Environmental Safety&Security						
Managerial						
Oct 31, 2011	18.00	0.00	0.00	0.00	0.00	18.00
Feb 29, 2012	17.00	0.00	0.00	0.00	0.00	17.00
Jun 30, 2012	17.00	0.00	0.00	0.00	0.00	17.00
Oct 31, 2012	16.00	0.00	0.00	0.00	0.00	16.00
Professional						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
160 - Finance						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
TOTAL:						
Oct 31, 2011	87.00	0.00	0.00	0.00	0.00	87.00
Feb 29, 2012	87.00	0.00	0.00	0.00	0.00	87.00
Jun 30, 2012	86.00	0.00	0.00	0.00	0.00	86.00
Oct 31, 2012	86.00	0.00	0.00	0.00	0.00	86.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2011	0.00	0.60	0.00	0.55	0.00	1.15
Feb 29, 2012	0.00	0.65	0.00	0.55	0.00	1.20
Jun 30, 2012	0.00	0.65	0.00	0.55	0.00	1.20
Oct 31, 2012	0.00	0.92	0.00	0.55	0.00	1.47
10 - Regular Instructional						
Tenure						
Oct 31, 2011	0.00	0.53	0.00	0.00	0.00	0.53
Feb 29, 2012	0.00	0.56	0.00	0.00	0.00	0.56
Jun 30, 2012	0.00	0.52	0.00	0.00	0.00	0.52
Oct 31, 2012	0.00	0.54	0.00	0.00	0.00	0.54
20 - Primary						
Oct 31, 2011	0.00	0.68	0.00	0.00	0.00	0.68
Feb 29, 2012	0.00	1.23	0.00	0.00	0.00	1.23
Jun 30, 2012	0.00	2.10	0.00	0.00	0.00	2.10
Oct 31, 2012	0.00	2.05	0.00	0.00	0.15	2.20
28 - Academic/Administrative Ungr						
Oct 31, 2011	0.00	0.00	0.00	1.09	0.00	1.09
Feb 29, 2012	0.00	0.00	0.00	1.09	0.00	1.09
Jun 30, 2012	0.00	0.00	0.00	1.09	0.00	1.09
Oct 31, 2012	0.00	0.00	0.00	1.09	0.00	1.09
31 - Nurses						
Oct 31, 2011	0.00	0.88	0.00	2.60	0.00	3.48
Feb 29, 2012	0.00	0.77	0.00	2.60	0.00	3.37
Jun 30, 2012	0.00	0.67	0.00	2.60	0.00	3.27
Oct 31, 2012	0.00	0.62	0.00	1.90	0.00	2.52
36 - Research Fellows						
Oct 31, 2011	0.00	3.86	0.00	0.00	0.00	3.86

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	0.00	2.36	0.00	0.00	0.00	2.36
Jun 30, 2012	0.00	2.36	0.00	0.00	0.00	2.36
Oct 31, 2012	0.00	5.36	0.00	0.00	0.00	5.36
62 - Service/Maintenance						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
110 - Administration						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	8.00	1.00	9.00
Feb 29, 2012	0.00	0.00	0.00	9.00	1.00	10.00
Jun 30, 2012	0.00	0.00	0.00	9.94	1.00	10.94
Oct 31, 2012	0.00	0.00	0.00	10.49	1.00	11.49
Professional						
Oct 31, 2011	0.00	0.00	0.00	98.40	1.00	99.40
Feb 29, 2012	0.00	0.00	0.00	100.90	2.47	103.37
Jun 30, 2012	0.00	0.00	0.00	108.40	3.00	111.40
Oct 31, 2012	0.00	0.00	0.00	125.40	4.08	129.48
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	7.00	0.00	7.00
Feb 29, 2012	0.00	0.00	0.00	7.00	0.00	7.00
Jun 30, 2012	0.00	0.00	0.00	6.00	0.00	6.00
Oct 31, 2012	0.00	0.00	0.00	8.00	0.00	8.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	30.60	1.80	32.40
Feb 29, 2012	0.00	0.00	0.00	30.00	1.80	31.80
Jun 30, 2012	0.00	0.00	0.00	29.70	1.80	31.50
Oct 31, 2012	0.00	0.00	0.00	30.10	1.00	31.10

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
150 - Facilities Operations						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
160 - Finance						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	29.91	0.00	29.91
Feb 29, 2012	0.00	0.00	0.00	30.50	0.00	30.50
Jun 30, 2012	0.00	0.00	0.00	29.00	0.00	29.00
Oct 31, 2012	0.00	0.00	0.00	52.66	0.00	52.66
Professional						
Oct 31, 2011	0.00	0.00	0.00	185.02	0.00	185.02
Feb 29, 2012	0.00	0.00	0.00	171.42	0.00	171.42
Jun 30, 2012	0.00	0.00	0.00	268.47	0.00	268.47
Oct 31, 2012	0.00	0.00	0.00	278.47	0.00	278.47
170 - Health Plan						
Professional						
Oct 31, 2011	0.00	0.00	0.00	2.00	0.00	2.00
Feb 29, 2012	0.00	0.00	0.00	2.00	0.00	2.00
180 - Healthcare Admin & Support						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	29.81	0.00	29.81

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	0.00	0.00	0.00	31.81	0.00	31.81
Jun 30, 2012	0.00	0.00	0.00	30.55	0.00	30.55
Oct 31, 2012	0.00	0.00	0.00	36.00	0.00	36.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	133.74	3.00	136.74
Feb 29, 2012	0.00	0.00	0.00	155.54	3.00	158.54
Jun 30, 2012	0.00	0.00	0.00	221.20	3.00	224.20
Oct 31, 2012	0.00	0.00	0.00	220.42	5.00	225.42
190 - Hospitality						
Professional						
Oct 31, 2011	0.00	0.00	0.00	3.00	0.00	3.00
Feb 29, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Jun 30, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Oct 31, 2012	0.00	0.00	0.00	2.00	0.00	2.00
200 - Human Resources						
Managerial						
Oct 31, 2012	0.00	0.00	0.00	16.00	0.00	16.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	6.00	0.00	6.00
Oct 31, 2012	0.00	0.00	0.00	54.42	0.00	54.42
210 - Information Technology						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	3.00	0.00	3.00
Feb 29, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Jun 30, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Oct 31, 2012	0.00	0.00	0.00	5.00	0.00	5.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	0.00	1.95	0.00	40.70	0.00	42.65
Feb 29, 2012	0.00	1.50	0.00	39.90	0.00	41.40
Jun 30, 2012	0.00	1.50	0.00	40.90	0.00	42.40
Oct 31, 2012	0.00	1.74	0.00	49.70	0.00	51.44
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	3.00	0.00	3.00
Feb 29, 2012	0.00	0.00	0.00	3.50	0.00	3.50
Jun 30, 2012	0.00	0.00	0.00	3.50	0.00	3.50
Oct 31, 2012	0.00	0.00	0.00	7.05	0.00	7.05
Professional						
Oct 31, 2011	0.00	0.00	0.00	22.32	0.00	22.32
Feb 29, 2012	0.00	0.00	0.00	21.62	0.00	21.62
Jun 30, 2012	0.00	0.00	0.00	21.62	0.00	21.62
Oct 31, 2012	0.00	0.00	0.00	48.15	0.00	48.15
230 - Instructional Services						
Professional						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	0.75	0.00	0.75
Jun 30, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2012	0.00	0.00	0.00	2.00	0.00	2.00
240 - Legal & Government Relations						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	3.80	0.00	3.80
Feb 29, 2012	0.00	0.00	0.00	3.80	0.00	3.80
Jun 30, 2012	0.00	0.00	0.00	5.46	0.00	5.46
Oct 31, 2012	0.00	0.00	0.00	4.46	0.00	4.46
Professional						
Oct 31, 2011	0.00	0.00	0.00	8.87	0.00	8.87

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	0.00	0.00	0.00	8.87	0.00	8.87
Jun 30, 2012	0.00	0.00	0.00	8.00	0.00	8.00
Oct 31, 2012	0.00	0.00	0.00	9.00	0.00	9.00
260 - Patient Care Services						
Professional						
Oct 31, 2011	0.00	0.60	0.00	0.00	0.00	0.60
Feb 29, 2012	0.00	0.60	0.00	0.00	0.00	0.60
Jun 30, 2012	0.00	0.60	0.00	0.00	0.00	0.60
Oct 31, 2012	0.00	0.45	0.00	0.00	0.00	0.45
270 - Purchasing						
Professional						
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
280 - Research						
Professional						
Oct 31, 2011	0.00	11.17	0.00	0.50	6.00	17.67
Feb 29, 2012	0.00	10.73	0.00	0.50	7.00	18.23
Jun 30, 2012	0.00	10.89	0.00	0.50	7.00	18.39
Oct 31, 2012	0.00	13.56	0.00	0.00	7.00	20.56
TOTAL:						
Oct 31, 2011	0.00	20.27	0.00	618.91	12.80	651.98
Feb 29, 2012	0.00	18.40	0.00	632.35	15.27	666.02
Jun 30, 2012	0.00	19.29	0.00	804.48	15.80	839.57
Oct 31, 2012	0.00	25.24	0.00	964.86	18.23	1008.33

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Professional						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
160 - Finance						
Executive						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
200 - Human Resources						
Professional						
Oct 31, 2011	0.95	0.00	0.00	0.00	0.00	0.95
Feb 29, 2012	0.95	0.00	0.00	0.00	0.00	0.95
Jun 30, 2012	0.95	0.00	0.00	0.00	0.00	0.95
Oct 31, 2012	0.95	0.00	0.00	0.00	0.00	0.95
TOTAL:						
Oct 31, 2011	4.95	0.00	0.00	0.00	0.00	4.95
Feb 29, 2012	4.95	0.00	0.00	0.00	0.00	4.95
Jun 30, 2012	4.95	0.00	0.00	0.00	0.00	4.95
Oct 31, 2012	4.95	0.00	0.00	0.00	0.00	4.95

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Managerial						
Oct 31, 2011	2.58	0.00	0.41	0.00	0.00	2.99
Feb 29, 2012	2.58	0.00	0.41	0.00	0.00	2.99
Jun 30, 2012	2.58	0.00	0.41	0.00	0.00	2.99
Oct 31, 2012	3.58	0.00	0.41	0.00	0.00	3.99
Professional						
Oct 31, 2011	8.95	0.00	0.85	0.00	0.00	9.80
Feb 29, 2012	8.95	0.00	0.85	0.00	0.00	9.80
Jun 30, 2012	8.95	0.00	0.85	0.00	0.00	9.80
Oct 31, 2012	6.95	0.00	0.85	0.00	0.00	7.80
200 - Human Resources						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
TOTAL:						
Oct 31, 2011	19.53	0.00	1.26	0.00	0.00	20.79
Feb 29, 2012	18.53	0.00	1.26	0.00	0.00	19.79
Jun 30, 2012	18.53	0.00	1.26	0.00	0.00	19.79
Oct 31, 2012	17.53	0.00	1.26	0.00	0.00	18.79

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
62 - Service/Maintenance						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
110 - Administration						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	5.00	0.00	0.00	1.00	0.00	6.00
Feb 29, 2012	5.00	0.00	0.00	1.00	0.00	6.00
Jun 30, 2012	6.00	0.00	0.00	1.00	0.00	7.00
Oct 31, 2012	8.00	0.00	0.00	1.00	0.00	9.00
160 - Finance						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
210 - Information Technology						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	1.00	0.00	0.00	1.00	0.00	2.00
Feb 29, 2012	1.00	0.00	0.00	1.00	0.00	2.00
Jun 30, 2012	1.00	0.00	0.00	1.00	0.00	2.00
Oct 31, 2012	1.00	0.00	0.00	1.00	0.00	2.00
270 - Purchasing						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
TOTAL:						
Oct 31, 2011	20.00	0.00	0.00	2.00	0.00	22.00
Feb 29, 2012	19.00	0.00	0.00	2.00	0.00	21.00
Jun 30, 2012	18.00	0.00	0.00	2.00	0.00	20.00
Oct 31, 2012	20.00	0.00	0.00	2.00	0.00	22.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	25.00	0.00	0.00	0.00	0.00	25.00
Feb 29, 2012	24.00	0.00	0.00	0.00	0.00	24.00
Jun 30, 2012	24.00	0.00	0.00	0.00	0.00	24.00
Oct 31, 2012	23.00	0.00	0.00	0.00	0.00	23.00
160 - Finance						
Managerial						
Oct 31, 2011	33.30	0.00	5.70	0.00	0.00	39.00
Feb 29, 2012	32.30	0.00	5.70	0.00	0.00	38.00
Jun 30, 2012	33.30	0.00	5.70	0.00	0.00	39.00
Oct 31, 2012	32.15	0.00	4.85	0.00	0.00	37.00
Professional						
Oct 31, 2011	92.80	0.00	14.60	0.00	0.00	107.40
Feb 29, 2012	91.50	0.00	13.90	0.00	0.00	105.40
Jun 30, 2012	90.95	0.00	13.45	0.00	0.00	104.40
Oct 31, 2012	90.95	0.00	14.45	0.00	0.00	105.40
200 - Human Resources						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2012	4.00	0.00	0.00	0.00	0.00	4.00
270 - Purchasing						
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	4.00	0.00	0.00	0.00	0.00	4.00
TOTAL:						
Oct 31, 2011	160.10	0.00	20.30	0.00	0.00	180.40
Feb 29, 2012	155.80	0.00	19.60	0.00	0.00	175.40
Jun 30, 2012	157.25	0.00	19.15	0.00	0.00	176.40
Oct 31, 2012	156.10	0.00	19.30	0.00	0.00	175.40

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2011	56.36	1.00	0.00	0.00	0.00	57.36
Feb 29, 2012	56.29	1.00	0.00	0.00	0.00	57.29
Jun 30, 2012	13.14	1.00	0.00	0.00	0.00	14.14
Oct 31, 2012	47.88	1.00	0.00	0.00	0.00	48.88
Tenure						
Oct 31, 2011	69.75	0.00	0.00	0.00	0.00	69.75
Feb 29, 2012	70.04	0.00	0.00	0.00	0.00	70.04
Jun 30, 2012	20.94	0.00	0.00	0.00	0.00	20.94
Oct 31, 2012	73.78	0.00	0.00	0.00	0.00	73.78
12 - Graduate Student Instructor						
Oct 31, 2012	0.08	0.00	0.00	0.00	0.00	0.08
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2011	114.48	0.00	0.00	0.00	0.00	114.48
Feb 29, 2012	105.83	0.00	0.00	0.00	0.00	105.83
Jun 30, 2012	36.55	0.00	0.00	0.00	0.00	36.55
Oct 31, 2012	113.01	0.00	0.00	0.00	0.00	113.01
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2011	3.51	0.00	0.00	0.00	0.00	3.51
Feb 29, 2012	3.31	0.00	0.00	0.00	0.00	3.31
Jun 30, 2012	1.92	0.00	0.00	0.00	0.00	1.92
Oct 31, 2012	2.49	0.00	0.00	0.00	0.00	2.49
22 - Emeritus/a						
Oct 31, 2011	0.75	0.00	0.00	0.00	0.00	0.75
Feb 29, 2012	0.50	0.00	0.00	0.00	0.00	0.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
28 - Academic/Administrative Ungr						
Oct 31, 2011	1.67	0.00	0.00	0.00	0.00	1.67
Feb 29, 2012	1.67	0.00	0.00	0.00	0.00	1.67
Jun 30, 2012	1.67	0.00	0.00	0.00	0.00	1.67
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
110 - Administration						
Professional						
Oct 31, 2011	21.34	0.50	0.00	0.00	0.00	21.84
Feb 29, 2012	21.97	0.50	0.00	0.00	0.00	22.47
Jun 30, 2012	19.97	0.50	0.00	0.00	0.00	20.47
Oct 31, 2012	21.97	0.50	0.00	0.00	0.00	22.47
120 - Communications & Marketing						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
130 - Engineering & Architecture						
Professional						
Jun 30, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2012	0.50	0.00	0.00	0.00	0.00	0.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
160 - Finance						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	1.40	0.00	0.00	0.00	0.00	1.40
Feb 29, 2012	1.90	0.00	0.00	0.00	0.00	1.90
Jun 30, 2012	1.50	0.00	0.00	0.00	0.00	1.50
Oct 31, 2012	1.50	0.00	0.00	0.00	0.00	1.50
210 - Information Technology						
Professional						
Oct 31, 2011	1.67	0.00	0.00	0.00	0.00	1.67
Feb 29, 2012	1.67	0.00	0.00	0.00	0.00	1.67
Jun 30, 2012	1.67	0.00	0.00	0.00	0.00	1.67
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
230 - Instructional Services						
Professional						
Oct 31, 2011	5.80	0.00	0.00	0.00	0.00	5.80
Feb 29, 2012	6.50	0.00	0.00	0.00	0.00	6.50
Jun 30, 2012	7.50	0.00	0.00	0.00	0.00	7.50
Oct 31, 2012	7.17	0.00	0.00	0.00	0.00	7.17
290 - The Arts						
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	1.50	0.00	0.00	0.00	0.00	1.50
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
TOTAL:						
Oct 31, 2011	281.73	1.50	0.00	0.00	0.00	283.23
Feb 29, 2012	274.68	1.50	0.00	0.00	0.00	276.18
Jun 30, 2012	110.36	1.50	0.00	0.00	0.00	111.86
Oct 31, 2012	277.38	1.50	0.00	0.00	0.00	278.88

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Tenure						
Oct 31, 2011	0.75	0.00	0.00	0.00	0.00	0.75
Feb 29, 2012	0.75	0.00	0.00	0.00	0.00	0.75
Oct 31, 2012	0.75	0.00	0.00	0.00	0.00	0.75
28 - Academic/Administrative Ungr						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
62 - Service/Maintenance						
Oct 31, 2011	0.40	0.00	0.00	0.00	0.00	0.40
Feb 29, 2012	0.40	0.00	0.00	0.00	0.00	0.40
Jun 30, 2012	0.40	0.00	0.00	0.00	0.00	0.40
Oct 31, 2012	0.40	0.00	0.00	0.00	0.00	0.40
110 - Administration						
Managerial						
Oct 31, 2011	1.86	0.00	0.00	0.00	0.00	1.86
Feb 29, 2012	1.86	0.00	0.00	0.00	0.00	1.86
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	4.60	0.00	0.00	0.00	0.00	4.60
Feb 29, 2012	4.60	0.00	0.00	0.00	0.00	4.60
Jun 30, 2012	4.60	0.00	0.00	0.00	0.00	4.60
Oct 31, 2012	4.80	0.00	0.00	0.00	0.00	4.80
120 - Communications & Marketing						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	6.00	0.00	0.00	0.00	0.00	6.00
Feb 29, 2012	6.00	0.00	0.00	0.00	0.00	6.00
Jun 30, 2012	6.00	0.00	0.00	0.00	0.00	6.00
Oct 31, 2012	6.00	0.00	0.00	0.00	0.00	6.00
160 - Finance						
Professional						
Oct 31, 2011	0.90	0.00	0.00	0.00	0.00	0.90
Feb 29, 2012	0.90	0.00	0.00	0.00	0.00	0.90
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
220 - Development/Institutional Adv						
Professional						
Oct 31, 2011	6.70	0.00	0.00	0.00	0.00	6.70
Feb 29, 2012	6.70	0.00	0.00	0.00	0.00	6.70
Jun 30, 2012	6.70	0.00	0.00	0.00	0.00	6.70
Oct 31, 2012	4.90	0.00	0.00	0.00	0.00	4.90
240 - Legal & Government Relations						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2011	25.21	0.00	0.00	0.00	0.00	25.21
Feb 29, 2012	25.21	0.00	0.00	0.00	0.00	25.21

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2012	23.70	0.00	0.00	0.00	0.00	23.70
Oct 31, 2012	22.85	0.00	0.00	0.00	0.00	22.85

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2011	10.00	0.05	0.00	0.00	0.00	10.05
Feb 29, 2012	9.41	0.00	0.00	0.00	0.00	9.41
Jun 30, 2012	2.61	0.00	0.00	0.00	0.00	2.61
Oct 31, 2012	10.74	0.00	0.00	0.00	0.00	10.74
10 - Regular Instructional						
Non Tenure Not On Track						
Jun 30, 2012	0.26	0.00	0.00	0.00	0.00	0.26
Non Tenure On Track						
Oct 31, 2011	18.67	0.09	0.00	0.00	0.00	18.76
Feb 29, 2012	17.57	0.09	0.00	0.00	0.00	17.66
Jun 30, 2012	10.14	0.00	0.00	0.00	0.00	10.14
Oct 31, 2012	15.98	0.00	0.00	0.00	0.00	15.98
Tenure						
Oct 31, 2011	4.73	0.13	0.00	0.00	0.00	4.86
Feb 29, 2012	4.66	0.13	0.00	0.00	0.00	4.79
Jun 30, 2012	4.37	0.17	0.00	0.00	0.00	4.54
Oct 31, 2012	4.13	0.13	0.00	0.00	0.00	4.26
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2011	9.84	0.00	0.00	0.00	0.00	9.84
Feb 29, 2012	11.91	0.00	0.00	0.00	0.00	11.91
Jun 30, 2012	4.09	0.00	0.00	0.00	0.00	4.09
Oct 31, 2012	13.22	0.00	0.00	0.00	0.00	13.22
13 - LEO - Lecturers						
Non Tenure Not On Track						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	29.44	0.00	0.00	0.00	0.00	29.44
Feb 29, 2012	29.50	0.00	0.00	0.00	0.00	29.50
Jun 30, 2012	22.26	0.00	0.00	0.00	0.00	22.26
Oct 31, 2012	37.56	0.00	0.00	0.00	0.00	37.56
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2011	3.60	0.00	0.00	0.00	0.00	3.60
Feb 29, 2012	4.34	0.00	0.00	0.00	0.00	4.34
Jun 30, 2012	3.27	0.00	0.00	0.00	0.00	3.27
Oct 31, 2012	3.59	0.00	0.00	0.00	0.00	3.59
21 - Graduate Student Research Asst						
Oct 31, 2011	0.65	0.00	0.00	0.00	0.00	0.65
Feb 29, 2012	0.62	0.00	0.00	0.00	0.00	0.62
Jun 30, 2012	1.35	0.00	0.00	0.00	0.00	1.35
Oct 31, 2012	0.45	0.00	0.00	0.00	0.00	0.45
22 - Emeritus/a						
Feb 29, 2012	0.22	0.00	0.00	0.00	0.00	0.22
Oct 31, 2012	0.22	0.00	0.00	0.00	0.00	0.22
28 - Academic/Administrative Ungr						
Oct 31, 2011	5.48	0.10	0.00	0.00	0.00	5.58
Feb 29, 2012	5.88	0.10	0.00	0.00	0.00	5.98
Jun 30, 2012	5.18	0.10	0.00	0.00	0.00	5.28
Oct 31, 2012	6.64	0.15	0.00	0.00	0.00	6.79
31 - Nurses						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
100 - Academic & Student Services						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	6.00	0.80	0.00	0.00	0.00	6.80
Feb 29, 2012	5.00	0.80	0.00	0.00	0.00	5.80
Jun 30, 2012	3.00	0.80	0.00	0.00	0.00	3.80
Oct 31, 2012	3.50	0.80	0.00	0.00	0.00	4.30
110 - Administration						
Managerial						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	1.00	0.00	4.00
Jun 30, 2012	2.00	0.00	0.00	1.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	1.00	0.00	4.00
Professional						
Oct 31, 2011	11.60	8.00	0.00	1.00	0.00	20.60
Feb 29, 2012	12.60	7.00	0.00	0.00	0.00	19.60
Jun 30, 2012	17.50	8.00	0.00	1.00	0.00	26.50
Oct 31, 2012	17.60	9.00	0.00	0.00	0.00	26.60
120 - Communications & Marketing						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
180 - Healthcare Admin & Support						
Managerial						
Oct 31, 2011	0.50	0.00	0.00	0.50	0.00	1.00
Feb 29, 2012	0.50	0.00	0.00	0.50	0.00	1.00
Jun 30, 2012	0.50	0.00	0.00	0.50	0.00	1.00
Oct 31, 2012	0.50	0.00	0.00	0.50	0.00	1.00
260 - Patient Care Services						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	0.25	0.00	0.00	5.90	0.00	6.15
Feb 29, 2012	0.00	0.00	0.00	5.90	0.00	5.90
Jun 30, 2012	0.00	0.00	0.00	4.80	0.00	4.80
Oct 31, 2012	0.00	0.00	0.00	5.90	0.00	5.90
280 - Research						
Professional						
Oct 31, 2011	0.50	1.00	0.00	0.50	0.00	2.00
Feb 29, 2012	0.50	1.00	0.00	0.50	0.00	2.00
Jun 30, 2012	0.50	1.00	0.00	0.50	0.00	2.00
Oct 31, 2012	1.00	1.00	0.00	0.00	0.00	2.00
TOTAL:						
Oct 31, 2011	105.26	10.17	0.00	8.90	0.00	124.33
Feb 29, 2012	106.71	9.12	0.00	8.90	0.00	124.73
Jun 30, 2012	78.03	10.07	0.00	8.80	0.00	96.90
Oct 31, 2012	119.13	11.08	0.00	8.40	0.00	138.61

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2011	10.25	0.00	0.00	0.00	0.00	10.25
Feb 29, 2012	9.00	0.00	0.00	0.00	0.00	9.00
Jun 30, 2012	3.15	0.00	0.00	0.00	0.00	3.15
Oct 31, 2012	11.00	0.00	0.00	0.00	0.00	11.00
Tenure						
Oct 31, 2011	8.81	0.00	0.00	0.00	0.00	8.81
Feb 29, 2012	9.64	0.00	0.00	0.00	0.00	9.64
Jun 30, 2012	3.37	0.00	0.00	0.00	0.00	3.37
Oct 31, 2012	11.31	0.00	0.00	0.00	0.00	11.31
11 - Supplemental Instructional						
Non Tenure Not On Track						
Feb 29, 2012	0.58	0.00	0.00	0.00	0.00	0.58
12 - Graduate Student Instructor						
Oct 31, 2011	0.16	0.00	0.00	0.00	0.00	0.16
Feb 29, 2012	0.16	0.00	0.00	0.00	0.00	0.16
Oct 31, 2012	0.29	0.00	0.00	0.00	0.00	0.29
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2011	7.99	0.00	0.00	0.00	0.00	7.99
Feb 29, 2012	7.72	0.00	0.00	0.00	0.00	7.72
Jun 30, 2012	2.03	0.00	0.00	0.00	0.00	2.03
Oct 31, 2012	9.22	0.00	0.00	0.00	0.00	9.22
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2011	0.74	0.00	0.00	0.00	0.00	0.74

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	0.50	0.00	0.00	0.00	0.00	0.50
22 - Emeritus/a						
Oct 31, 2011	0.25	0.00	0.00	0.00	0.00	0.25
Oct 31, 2012	0.25	0.00	0.00	0.00	0.00	0.25
28 - Academic/Administrative Ungr						
Oct 31, 2011	1.67	0.00	0.00	0.00	0.00	1.67
Feb 29, 2012	1.67	0.00	0.00	0.00	0.00	1.67
Jun 30, 2012	1.67	0.00	0.00	0.00	0.00	1.67
Oct 31, 2012	0.67	0.00	0.00	0.00	0.00	0.67
100 - Academic & Student Services						
Professional						
Oct 31, 2011	3.25	0.00	0.00	0.00	0.00	3.25
Feb 29, 2012	4.25	0.00	0.00	0.00	0.00	4.25
Jun 30, 2012	3.25	0.00	0.00	0.00	0.00	3.25
Oct 31, 2012	4.25	0.00	0.00	0.00	0.00	4.25
110 - Administration						
Managerial						
Oct 31, 2011	2.18	0.00	0.00	0.40	0.00	2.58
Feb 29, 2012	2.18	0.00	0.00	0.40	0.00	2.58
Jun 30, 2012	2.10	0.00	0.00	0.40	0.00	2.50
Oct 31, 2012	2.58	0.00	0.00	0.00	0.00	2.58
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
120 - Communications & Marketing						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2011	39.30	0.00	0.00	0.40	0.00	39.70
Feb 29, 2012	38.70	0.00	0.00	0.40	0.00	39.10
Jun 30, 2012	19.57	0.00	0.00	0.40	0.00	19.97
Oct 31, 2012	43.57	0.00	0.00	0.00	0.00	43.57

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2012	0.21	0.00	0.00	0.00	0.00	0.21
Tenure						
Oct 31, 2011	0.06	0.00	0.00	0.00	0.00	0.06
Feb 29, 2012	0.06	0.00	0.00	0.00	0.00	0.06
Oct 31, 2012	0.50	0.00	0.00	0.00	0.00	0.50
11 - Supplemental Instructional						
Non Tenure Not On Track						
Feb 29, 2012	0.00	0.25	0.00	0.00	0.00	0.25
20 - Primary						
Oct 31, 2011	9.80	0.00	0.00	0.00	0.00	9.80
Feb 29, 2012	9.80	0.00	0.00	0.00	0.00	9.80
Jun 30, 2012	9.80	0.00	0.00	0.00	0.00	9.80
Oct 31, 2012	9.80	0.00	0.00	0.00	0.00	9.80
21 - Graduate Student Research Asst						
Oct 31, 2011	7.95	0.00	0.00	0.00	0.00	7.95
Feb 29, 2012	6.75	0.00	0.00	0.00	0.00	6.75
Jun 30, 2012	0.30	0.00	0.00	0.00	0.00	0.30
Oct 31, 2012	8.65	0.00	0.00	0.00	0.00	8.65
28 - Academic/Administrative Ungr						
Oct 31, 2011	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2012	4.00	0.00	0.00	0.00	0.00	4.00
100 - Academic & Student Services						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	5.94	0.00	1.00	0.00	0.00	6.94
Feb 29, 2012	5.94	0.00	1.00	0.00	0.00	6.94
Jun 30, 2012	5.94	0.00	1.00	0.00	0.00	6.94
Oct 31, 2012	5.94	0.00	1.00	0.00	0.00	6.94
Professional						
Oct 31, 2011	11.74	0.00	0.00	0.00	0.00	11.74
Feb 29, 2012	13.74	0.00	0.00	0.00	0.00	13.74
Jun 30, 2012	13.74	0.00	0.00	0.00	0.00	13.74
Oct 31, 2012	12.24	0.00	0.00	0.00	0.00	12.24
110 - Administration						
Managerial						
Oct 31, 2011	3.49	0.00	0.00	0.00	0.00	3.49
Feb 29, 2012	4.49	0.00	0.00	0.00	0.00	4.49
Jun 30, 2012	4.37	0.12	0.00	0.00	0.00	4.49
Oct 31, 2012	5.00	0.00	0.00	0.00	0.00	5.00
Professional						
Oct 31, 2011	35.17	7.90	0.00	0.00	0.00	43.07
Feb 29, 2012	33.67	8.40	0.00	0.00	0.00	42.07
Jun 30, 2012	34.67	8.40	0.00	0.00	0.00	43.07
Oct 31, 2012	40.37	3.25	1.00	0.00	0.00	44.62
120 - Communications & Marketing						
Professional						
Oct 31, 2011	3.38	0.00	0.00	0.00	0.00	3.38
Feb 29, 2012	3.09	0.00	0.00	0.00	0.00	3.09
Jun 30, 2012	3.10	0.00	0.00	0.00	0.00	3.10
Oct 31, 2012	2.50	0.60	0.00	0.00	0.00	3.10
160 - Finance						
Managerial						
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	0.50	0.00	0.00	0.00	0.00	0.50
Feb 29, 2012	1.50	0.00	0.00	0.00	0.00	1.50
Jun 30, 2012	1.50	0.00	0.00	0.00	0.00	1.50
Oct 31, 2012	1.50	0.00	0.00	0.00	0.00	1.50
200 - Human Resources						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	28.25	0.00	0.00	0.00	0.00	28.25
Feb 29, 2012	27.25	0.00	0.00	0.00	0.00	27.25
Jun 30, 2012	25.25	0.00	0.00	0.00	0.00	25.25
Oct 31, 2012	27.25	0.00	0.00	0.00	0.00	27.25
230 - Instructional Services						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	3.99	0.00	3.00	0.00	0.00	6.99
Feb 29, 2012	4.99	0.00	3.00	0.00	0.00	7.99
Jun 30, 2012	6.49	0.00	2.00	0.00	0.00	8.49
Oct 31, 2012	7.50	0.00	5.00	0.00	0.00	12.50
250 - Libraries & Museums						
Professional						
Oct 31, 2011	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
280 - Research						
Managerial						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2011	3.00	1.00	0.00	0.00	0.00	4.00
Feb 29, 2012	3.10	1.40	0.00	0.00	0.00	4.50
Jun 30, 2012	3.10	1.40	0.00	0.00	0.00	4.50
Oct 31, 2012	3.10	1.40	0.00	0.00	0.00	4.50
TOTAL:						
Oct 31, 2011	128.27	8.90	4.00	0.00	0.00	141.17
Feb 29, 2012	128.38	10.05	4.00	0.00	0.00	142.43
Jun 30, 2012	122.26	9.92	3.00	0.00	0.00	135.18
Oct 31, 2012	139.56	5.25	7.00	0.00	0.00	151.81

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2011	6.50	0.00	0.00	0.00	0.00	6.50
Feb 29, 2012	6.31	0.00	0.00	0.00	0.00	6.31
Jun 30, 2012	3.25	0.00	0.00	0.00	0.00	3.25
Oct 31, 2012	6.24	0.00	0.00	0.00	0.00	6.24
Tenure						
Oct 31, 2011	8.96	0.00	0.00	0.00	0.00	8.96
Feb 29, 2012	8.62	0.33	0.00	0.00	0.00	8.95
Jun 30, 2012	4.26	0.00	0.00	0.00	0.00	4.26
Oct 31, 2012	8.22	0.00	0.00	0.00	0.00	8.22
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2011	20.06	0.00	0.00	0.00	0.00	20.06
Feb 29, 2012	21.27	0.00	0.00	0.00	0.00	21.27
Jun 30, 2012	9.89	0.00	0.00	0.00	0.00	9.89
Oct 31, 2012	21.75	0.00	0.00	0.00	0.00	21.75
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Feb 29, 2012	0.25	0.00	0.00	0.00	0.00	0.25
Oct 31, 2012	0.25	0.00	0.00	0.00	0.00	0.25
28 - Academic/Administrative Ungr						
Oct 31, 2011	2.67	0.07	0.00	0.00	0.00	2.74
Feb 29, 2012	1.75	0.00	0.00	0.00	0.00	1.75
Jun 30, 2012	1.75	0.00	0.00	0.00	0.00	1.75
Oct 31, 2012	1.75	0.00	0.00	0.00	0.00	1.75
100 - Academic & Student Services						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.50	0.00	0.00	0.00	0.00	2.50
110 - Administration						
Professional						
Oct 31, 2011	7.00	0.00	0.00	0.50	0.00	7.50
Feb 29, 2012	7.25	0.50	0.00	0.50	0.00	8.25
Jun 30, 2012	7.75	0.50	0.00	0.00	0.00	8.25
Oct 31, 2012	6.75	0.50	0.00	0.00	0.00	7.25
160 - Finance						
Professional						
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
190 - Hospitality						
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.80	0.00	0.80
Feb 29, 2012	0.00	0.00	0.00	0.80	0.00	0.80
Jun 30, 2012	0.00	0.00	0.00	0.80	0.00	0.80
Oct 31, 2012	0.00	0.00	0.00	0.80	0.00	0.80
230 - Instructional Services						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	9.00	0.00	9.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	0.00	0.00	0.00	9.00	0.00	9.00
Jun 30, 2012	0.00	0.00	0.00	9.00	0.00	9.00
Oct 31, 2012	0.00	0.00	0.00	9.00	0.00	9.00
TOTAL:						
Oct 31, 2011	47.19	0.07	0.00	11.30	0.00	58.56
Feb 29, 2012	47.45	0.83	0.00	11.30	0.00	59.58
Jun 30, 2012	29.90	0.50	0.00	10.80	0.00	41.20
Oct 31, 2012	48.46	0.50	0.00	10.80	0.00	59.76

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
42 - POAM						
Oct 31, 2011	18.80	0.00	0.00	0.00	0.00	18.80
Feb 29, 2012	17.80	0.00	0.00	0.00	0.00	17.80
Jun 30, 2012	19.80	0.00	0.00	0.00	0.00	19.80
Oct 31, 2012	19.80	0.00	0.00	0.00	0.00	19.80
60 - Operating Engineers						
Oct 31, 2011	6.00	0.00	0.00	0.00	0.00	6.00
Feb 29, 2012	6.00	0.00	0.00	0.00	0.00	6.00
Jun 30, 2012	6.00	0.00	0.00	0.00	0.00	6.00
Oct 31, 2012	6.00	0.00	0.00	0.00	0.00	6.00
61 - Trades						
Oct 31, 2011	8.00	0.00	0.00	0.00	0.00	8.00
Feb 29, 2012	8.00	0.00	0.00	0.00	0.00	8.00
Jun 30, 2012	8.00	0.00	0.00	0.00	0.00	8.00
Oct 31, 2012	8.00	0.00	0.00	0.00	0.00	8.00
62 - Service/Maintenance						
Oct 31, 2011	28.00	0.00	0.00	1.00	0.00	29.00
Feb 29, 2012	28.00	0.00	0.00	1.00	0.00	29.00
Jun 30, 2012	28.00	0.00	0.00	1.00	0.00	29.00
Oct 31, 2012	27.00	0.00	0.00	1.00	0.00	28.00
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	2.00	0.00	2.00
Feb 29, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2012	0.00	0.00	0.00	2.00	0.00	2.00
110 - Administration						
Managerial						
Oct 31, 2011	5.00	0.00	0.00	3.00	0.00	8.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	5.00	0.00	0.00	3.00	0.00	8.00
Jun 30, 2012	5.00	0.00	0.00	3.00	0.00	8.00
Oct 31, 2012	5.00	0.00	0.00	3.00	0.00	8.00
Professional						
Oct 31, 2011	5.90	0.00	0.00	4.00	0.00	9.90
Feb 29, 2012	6.90	0.00	0.00	4.00	0.00	10.90
Jun 30, 2012	6.90	0.00	0.00	4.00	0.00	10.90
Oct 31, 2012	6.90	0.00	0.00	4.00	0.00	10.90
120 - Communications & Marketing						
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.80	0.00	0.80
Feb 29, 2012	0.00	0.00	0.00	0.80	0.00	0.80
Jun 30, 2012	0.00	0.00	0.00	0.80	0.00	0.80
Oct 31, 2012	0.00	0.00	0.00	0.80	0.00	0.80
130 - Engineering & Architecture						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
140 - Environmental Safety&Security						
Managerial						
Oct 31, 2011	6.20	0.00	0.00	0.00	0.00	6.20
Feb 29, 2012	7.20	0.00	0.00	0.00	0.00	7.20
Jun 30, 2012	7.20	0.00	0.00	0.00	0.00	7.20
Oct 31, 2012	7.20	0.00	0.00	0.00	0.00	7.20
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	2.60	0.00	0.00	0.00	0.00	2.60
150 - Facilities Operations						
Managerial						
Oct 31, 2011	6.00	0.00	0.00	0.00	0.00	6.00
Feb 29, 2012	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2012	5.00	0.00	0.00	0.00	0.00	5.00
Oct 31, 2012	5.00	0.00	0.00	0.00	0.00	5.00
160 - Finance						
Managerial						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2011	12.79	0.00	0.00	1.00	0.00	13.79
Feb 29, 2012	12.79	0.00	0.00	1.00	0.00	13.79
Jun 30, 2012	12.79	0.00	0.00	1.00	0.00	13.79
Oct 31, 2012	11.79	0.00	0.00	1.00	0.00	12.79
180 - Healthcare Admin & Support						
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.30	0.00	0.30
Feb 29, 2012	0.00	0.00	0.00	0.30	0.00	0.30
Jun 30, 2012	0.00	0.00	0.00	0.30	0.00	0.30
Oct 31, 2012	0.00	0.00	0.00	0.40	0.00	0.40
190 - Hospitality						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
200 - Human Resources						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	5.43	0.00	0.00	0.00	0.00	5.43
Feb 29, 2012	5.43	0.00	0.00	0.00	0.00	5.43
Jun 30, 2012	5.43	0.00	0.00	0.00	0.00	5.43
Oct 31, 2012	5.93	0.00	0.00	0.00	0.00	5.93
210 - Information Technology						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.80	0.00	1.80
Feb 29, 2012	1.00	0.00	0.00	0.80	0.00	1.80
Jun 30, 2012	1.00	0.00	0.00	0.80	0.00	1.80
Oct 31, 2012	1.00	0.00	0.00	0.90	0.00	1.90
240 - Legal & Government Relations						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
270 - Purchasing						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	2.80	0.00	0.00	0.00	0.00	2.80
Feb 29, 2012	2.80	0.00	0.00	0.00	0.00	2.80
Jun 30, 2012	2.80	0.00	0.00	0.00	0.00	2.80
Oct 31, 2012	2.80	0.00	0.00	0.00	0.00	2.80
TOTAL:						
Oct 31, 2011	118.92	0.00	0.00	12.90	0.00	131.82
Feb 29, 2012	118.92	0.00	0.00	12.90	0.00	131.82
Jun 30, 2012	119.92	0.00	0.00	12.90	0.00	132.82
Oct 31, 2012	119.02	0.00	0.00	13.10	0.00	132.12

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
62 - Service/Maintenance						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	10.06	0.00	0.00	2.00	0.00	12.06
Feb 29, 2012	10.06	0.00	0.00	2.00	0.00	12.06
Jun 30, 2012	9.06	0.00	0.00	2.00	0.00	11.06
Oct 31, 2012	9.06	0.00	0.00	2.00	0.00	11.06
Professional						
Oct 31, 2011	18.55	0.00	0.00	0.00	0.00	18.55
Feb 29, 2012	18.55	0.00	0.00	0.00	0.00	18.55
Jun 30, 2012	20.55	0.00	0.00	0.00	0.00	20.55
Oct 31, 2012	17.55	0.00	0.00	0.00	0.00	17.55
110 - Administration						
Managerial						
Oct 31, 2011	4.00	0.00	0.00	1.00	0.00	5.00
Feb 29, 2012	4.00	0.00	0.00	1.00	0.00	5.00
Jun 30, 2012	4.00	0.00	0.00	1.00	0.00	5.00
Oct 31, 2012	3.00	0.00	0.00	1.00	0.00	4.00
Professional						
Oct 31, 2011	9.80	0.00	0.00	1.00	0.00	10.80
Feb 29, 2012	8.80	0.00	0.00	1.00	0.00	9.80
Jun 30, 2012	8.80	0.00	0.00	1.00	0.00	9.80
Oct 31, 2012	10.00	0.00	0.00	1.00	0.00	11.00
160 - Finance						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
200 - Human Resources						
Professional						
Oct 31, 2011	0.80	0.00	0.00	0.00	0.00	0.80
Feb 29, 2012	0.80	0.00	0.00	0.00	0.00	0.80
Jun 30, 2012	0.80	0.00	0.00	0.00	0.00	0.80
Oct 31, 2012	0.80	0.00	0.00	0.00	0.00	0.80
210 - Information Technology						
Managerial						
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2011	45.21	0.00	0.00	5.00	0.00	50.21
Feb 29, 2012	44.21	0.00	0.00	5.00	0.00	49.21
Jun 30, 2012	47.21	0.00	0.00	5.00	0.00	52.21
Oct 31, 2012	44.41	0.00	0.00	5.00	0.00	49.41

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
61 - Trades						
Oct 31, 2011	0.00	0.00	0.00	7.00	0.00	7.00
Feb 29, 2012	0.00	0.00	0.00	7.00	0.00	7.00
Jun 30, 2012	0.00	0.00	0.00	7.00	0.00	7.00
Oct 31, 2012	0.00	0.00	0.00	7.00	0.00	7.00
62 - Service/Maintenance						
Oct 31, 2011	0.00	0.00	0.00	42.00	0.00	42.00
Feb 29, 2012	0.00	0.00	0.00	39.00	0.00	39.00
Jun 30, 2012	0.00	0.00	0.00	43.00	0.00	43.00
Oct 31, 2012	0.00	0.00	0.00	41.00	0.00	41.00
110 - Administration						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	0.34	0.00	0.34
Feb 29, 2012	0.00	0.00	0.00	0.34	0.00	0.34
Jun 30, 2012	0.00	0.00	0.00	0.34	0.00	0.34
Oct 31, 2012	0.00	0.00	0.00	0.34	0.00	0.34
Professional						
Oct 31, 2011	0.00	0.00	0.00	4.75	0.00	4.75
Feb 29, 2012	0.00	0.00	0.00	4.75	0.00	4.75
Jun 30, 2012	0.00	0.00	0.00	4.75	0.00	4.75
Oct 31, 2012	0.00	0.00	0.00	4.75	0.00	4.75
130 - Engineering & Architecture						
Professional						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
140 - Environmental Safety&Security						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
150 - Facilities Operations						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	3.30	0.00	3.30
Feb 29, 2012	0.00	0.00	0.00	3.30	0.00	3.30
Jun 30, 2012	0.00	0.00	0.00	3.30	0.00	3.30
Oct 31, 2012	0.00	0.00	0.00	3.30	0.00	3.30
Professional						
Oct 31, 2011	0.00	0.00	0.00	15.00	0.00	15.00
Feb 29, 2012	0.00	0.00	0.00	15.00	0.00	15.00
Jun 30, 2012	0.00	0.00	0.00	15.00	0.00	15.00
Oct 31, 2012	0.00	0.00	0.00	14.00	0.00	14.00
160 - Finance						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	0.40	0.00	0.40
Feb 29, 2012	0.00	0.00	0.00	0.40	0.00	0.40
Jun 30, 2012	0.00	0.00	0.00	0.40	0.00	0.40
Oct 31, 2012	0.00	0.00	0.00	0.40	0.00	0.40
200 - Human Resources						
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.72	0.00	0.72
Feb 29, 2012	0.00	0.00	0.00	0.72	0.00	0.72
Jun 30, 2012	0.00	0.00	0.00	0.70	0.00	0.70
Oct 31, 2012	0.00	0.00	0.00	0.70	0.00	0.70
270 - Purchasing						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
TOTAL:						
Oct 31, 2011	0.00	0.00	0.00	76.51	0.00	76.51
Feb 29, 2012	0.00	0.00	0.00	73.51	0.00	73.51
Jun 30, 2012	0.00	0.00	0.00	77.49	0.00	77.49
Oct 31, 2012	0.00	0.00	0.00	74.49	0.00	74.49

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2011	0.00	0.00	0.00	0.47	0.00	0.47
Feb 29, 2012	0.00	0.00	0.00	0.47	0.00	0.47
Jun 30, 2012	0.00	0.00	0.00	0.37	0.00	0.37
Oct 31, 2012	0.00	0.00	0.00	0.46	0.00	0.46
10 - Regular Instructional						
Tenure						
Oct 31, 2011	0.00	0.00	0.00	0.30	0.00	0.30
Feb 29, 2012	0.00	0.00	0.00	0.30	0.00	0.30
Jun 30, 2012	0.00	0.00	0.00	0.20	0.00	0.20
Oct 31, 2012	0.00	0.00	0.00	0.30	0.00	0.30
31 - Nurses						
Oct 31, 2011	0.00	0.00	0.00	11.80	0.00	11.80
Feb 29, 2012	0.00	0.00	0.00	11.80	0.00	11.80
Jun 30, 2012	0.00	0.00	0.00	11.80	0.00	11.80
Oct 31, 2012	0.00	0.00	0.00	10.80	0.00	10.80
32 - House Officers						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
62 - Service/Maintenance						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
110 - Administration						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	2.00	0.00	2.00
Feb 29, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	10.50	0.00	10.50
Feb 29, 2012	0.00	0.00	0.00	10.60	0.00	10.60
Jun 30, 2012	0.00	0.00	0.00	11.60	0.00	11.60
Oct 31, 2012	0.00	0.00	0.00	12.10	0.00	12.10
120 - Communications & Marketing						
Professional						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
150 - Facilities Operations						
Professional						
Oct 31, 2011	0.00	0.00	0.00	2.00	0.00	2.00
Feb 29, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2012	0.00	0.00	0.00	2.00	0.00	2.00
160 - Finance						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	3.00	0.00	3.00
Feb 29, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Jun 30, 2012	0.00	0.00	0.00	3.00	0.00	3.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	11.80	0.00	11.80
Feb 29, 2012	0.00	0.00	0.00	11.80	0.00	11.80
Jun 30, 2012	0.00	0.00	0.00	11.80	0.00	11.80
Oct 31, 2012	0.00	0.00	0.00	12.00	0.00	12.00
180 - Healthcare Admin & Support						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	6.75	0.00	6.75
Feb 29, 2012	0.00	0.00	0.00	6.75	0.00	6.75
Jun 30, 2012	0.00	0.00	0.00	6.75	0.00	6.75
Oct 31, 2012	0.00	0.00	0.00	6.75	0.00	6.75
Professional						
Oct 31, 2011	0.00	0.00	0.00	36.90	0.00	36.90
Feb 29, 2012	0.00	0.00	0.00	35.90	0.00	35.90
Jun 30, 2012	0.00	0.00	0.00	35.00	0.00	35.00
Oct 31, 2012	0.00	0.00	0.00	36.70	0.00	36.70
200 - Human Resources						
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.80	0.00	0.80
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2012	0.00	0.00	0.00	1.50	0.00	1.50
210 - Information Technology						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	0.00	0.00	0.00	6.00	0.00	6.00
Feb 29, 2012	0.00	0.00	0.00	5.00	0.00	5.00
Jun 30, 2012	0.00	0.00	0.00	5.00	0.00	5.00
Oct 31, 2012	0.00	0.00	0.00	5.00	0.00	5.00
260 - Patient Care Services						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	3.92	0.00	3.92
Feb 29, 2012	0.00	0.00	0.00	3.92	0.00	3.92
Jun 30, 2012	0.00	0.00	0.00	2.92	0.00	2.92
Oct 31, 2012	0.00	0.00	0.00	2.92	0.00	2.92
Professional						
Oct 31, 2011	0.00	0.00	0.00	45.47	0.00	45.47
Feb 29, 2012	0.00	0.00	0.00	45.04	0.00	45.04
Jun 30, 2012	0.00	0.00	0.00	40.09	0.00	40.09
Oct 31, 2012	0.00	0.00	0.00	44.44	0.00	44.44
270 - Purchasing						
Professional						
Oct 31, 2011	0.00	0.00	0.00	2.00	0.00	2.00
Feb 29, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2012	0.00	0.00	0.00	2.00	0.00	2.00
TOTAL:						
Oct 31, 2011	0.00	0.00	0.00	148.71	0.00	148.71
Feb 29, 2012	0.00	0.00	0.00	145.58	0.00	145.58
Jun 30, 2012	0.00	0.00	0.00	139.53	0.00	139.53
Oct 31, 2012	0.00	0.00	0.00	145.97	0.00	145.97

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
62 - Service/Maintenance						
Oct 31, 2011	0.00	0.00	0.00	19.40	0.00	19.40
Feb 29, 2012	0.00	0.00	0.00	18.80	0.00	18.80
Jun 30, 2012	0.00	0.00	0.00	4.00	0.00	4.00
Oct 31, 2012	0.00	0.00	0.00	8.40	0.00	8.40
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
110 - Administration						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.99	0.00	0.99
Feb 29, 2012	0.00	0.00	0.00	0.99	0.00	0.99
Oct 31, 2012	0.00	0.00	0.00	0.80	0.00	0.80
150 - Facilities Operations						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	0.50	0.00	0.50
Oct 31, 2012	0.00	0.00	0.00	0.50	0.00	0.50
190 - Hospitality						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Managerial						
Oct 31, 2011	0.00	0.00	0.00	6.00	0.00	6.00
Feb 29, 2012	0.00	0.00	0.00	5.00	0.00	5.00
Jun 30, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
TOTAL:						
Oct 31, 2011	0.00	0.00	0.00	30.39	0.00	30.39
Feb 29, 2012	0.00	0.00	0.00	28.79	0.00	28.79
Jun 30, 2012	0.00	0.00	0.00	9.50	0.00	9.50
Oct 31, 2012	0.00	0.00	0.00	14.70	0.00	14.70

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2011	0.00	0.00	3.00	0.00	0.00	3.00
Feb 29, 2012	0.00	0.00	3.00	0.00	0.00	3.00
Jun 30, 2012	0.00	0.00	3.00	0.00	0.00	3.00
Oct 31, 2012	0.00	0.00	4.00	0.00	0.00	4.00
Professional						
Oct 31, 2011	0.00	0.00	7.00	0.00	0.00	7.00
Feb 29, 2012	0.00	0.00	7.00	0.00	0.00	7.00
Jun 30, 2012	0.00	0.00	8.00	0.00	0.00	8.00
Oct 31, 2012	0.00	0.00	7.00	0.00	0.00	7.00
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	0.00	0.00	4.00	0.00	0.00	4.00
Feb 29, 2012	0.00	0.00	4.00	0.00	0.00	4.00
Jun 30, 2012	0.00	0.00	4.00	0.00	0.00	4.00
Oct 31, 2012	0.00	0.00	3.00	0.00	0.00	3.00
Professional						
Oct 31, 2011	0.00	0.00	9.70	0.00	0.00	9.70
Feb 29, 2012	0.00	0.00	9.70	0.00	0.00	9.70
Jun 30, 2012	0.00	0.00	9.70	0.00	0.00	9.70
Oct 31, 2012	0.00	0.00	8.70	0.00	0.00	8.70
160 - Finance						
Managerial						
Oct 31, 2011	0.00	0.00	1.00	0.00	0.00	1.00
Feb 29, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	0.00	0.00	3.00	0.00	0.00	3.00
Feb 29, 2012	0.00	0.00	3.00	0.00	0.00	3.00
Jun 30, 2012	0.00	0.00	3.00	0.00	0.00	3.00
Oct 31, 2012	0.00	0.00	3.00	0.00	0.00	3.00
190 - Hospitality						
Professional						
Oct 31, 2011	0.00	0.00	1.00	0.00	0.00	1.00
Feb 29, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2012	0.00	0.00	1.00	0.00	0.00	1.00
200 - Human Resources						
Professional						
Oct 31, 2011	0.00	0.00	1.00	0.00	0.00	1.00
Feb 29, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2012	0.00	0.00	1.00	0.00	0.00	1.00
210 - Information Technology						
Managerial						
Oct 31, 2011	0.00	0.00	1.00	0.00	0.00	1.00
Feb 29, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	5.00	0.00	0.00	5.00
Feb 29, 2012	0.00	0.00	5.00	0.00	0.00	5.00
Jun 30, 2012	0.00	0.00	5.00	0.00	0.00	5.00
Oct 31, 2012	0.00	0.00	5.00	0.00	0.00	5.00
220 - Development/Institutional Adv						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2012	0.00	0.00	1.00	0.00	0.00	1.00
230 - Instructional Services						
Managerial						
Oct 31, 2011	0.00	0.00	2.00	0.00	0.00	2.00
Feb 29, 2012	0.00	0.00	2.00	0.00	0.00	2.00
Jun 30, 2012	0.00	0.00	2.00	0.00	0.00	2.00
Oct 31, 2012	0.00	0.00	2.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	0.00	0.00	6.00	0.00	0.00	6.00
Feb 29, 2012	0.00	0.00	6.00	0.00	0.00	6.00
Jun 30, 2012	0.00	0.00	4.00	0.00	0.00	4.00
Oct 31, 2012	0.00	0.00	5.00	0.00	0.00	5.00
240 - Legal & Government Relations						
Professional						
Oct 31, 2011	0.00	0.00	3.00	0.00	0.00	3.00
Feb 29, 2012	0.00	0.00	3.00	0.00	0.00	3.00
Jun 30, 2012	0.00	0.00	4.00	0.00	0.00	4.00
Oct 31, 2012	0.00	0.00	4.00	0.00	0.00	4.00
250 - Libraries & Museums						
Professional						
Oct 31, 2011	0.00	0.00	2.00	0.00	0.00	2.00
Feb 29, 2012	0.00	0.00	2.00	0.00	0.00	2.00
Jun 30, 2012	0.00	0.00	2.00	0.00	0.00	2.00
Oct 31, 2012	0.00	0.00	2.00	0.00	0.00	2.00
TOTAL:						
Oct 31, 2011	0.00	0.00	48.70	0.00	0.00	48.70
Feb 29, 2012	0.00	0.00	48.70	0.00	0.00	48.70
Jun 30, 2012	0.00	0.00	49.70	0.00	0.00	49.70
Oct 31, 2012	0.00	0.00	47.70	0.00	0.00	47.70

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2011	0.00	0.33	0.00	0.00	0.00	0.33
Feb 29, 2012	0.00	0.58	0.00	0.00	0.00	0.58
Oct 31, 2012	0.00	0.41	0.00	0.00	0.00	0.41
Tenure						
Oct 31, 2011	0.00	0.89	0.00	0.00	0.00	0.89
Feb 29, 2012	0.00	0.32	1.00	0.00	0.00	1.32
Jun 30, 2012	0.00	0.03	0.00	0.00	0.00	0.03
Oct 31, 2012	0.00	0.19	0.45	0.00	0.00	0.64
12 - Graduate Student Instructor						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Jun 30, 2012	0.00	0.00	2.61	0.00	0.00	2.61
19 - Supplemental Primary						
Oct 31, 2011	0.00	0.05	1.00	0.00	0.00	1.05
Feb 29, 2012	0.00	0.05	0.00	0.00	0.00	0.05
Jun 30, 2012	0.00	2.55	0.00	0.00	0.00	2.55
Oct 31, 2012	0.00	0.05	0.00	0.00	0.00	0.05
20 - Primary						
Oct 31, 2011	0.25	1.57	74.28	0.00	0.00	76.10
Feb 29, 2012	0.25	1.37	76.14	0.00	0.00	77.76
Jun 30, 2012	1.00	10.75	95.02	0.00	0.00	106.77
Oct 31, 2012	0.25	1.87	83.14	0.00	0.00	85.26
21 - Graduate Student Research Asst						
Oct 31, 2011	0.50	7.12	4.12	0.00	0.00	11.74
Feb 29, 2012	0.75	9.38	3.62	0.00	0.00	13.75
Jun 30, 2012	0.00	8.05	0.62	0.00	0.00	8.67
Oct 31, 2012	0.50	16.75	1.75	0.00	0.00	19.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
22 - Emeritus/a						
Oct 31, 2011	0.00	0.00	0.35	0.00	0.00	0.35
Feb 29, 2012	0.00	0.00	0.30	0.00	0.00	0.30
Jun 30, 2012	0.00	0.00	0.30	0.00	0.00	0.30
Oct 31, 2012	0.00	0.00	0.30	0.00	0.00	0.30
28 - Academic/Administrative Ungr						
Oct 31, 2011	0.00	0.00	3.58	0.00	0.00	3.58
Feb 29, 2012	0.00	0.00	3.58	0.00	0.00	3.58
Jun 30, 2012	0.00	0.00	5.00	0.00	0.00	5.00
Oct 31, 2012	0.00	0.00	3.50	0.00	0.00	3.50
36 - Research Fellows						
Oct 31, 2011	0.00	0.00	6.00	0.00	0.00	6.00
Feb 29, 2012	0.00	0.00	6.00	0.00	0.00	6.00
Jun 30, 2012	0.00	0.00	4.00	0.00	0.00	4.00
Oct 31, 2012	0.00	0.00	5.50	0.00	0.00	5.50
62 - Service/Maintenance						
Oct 31, 2011	0.00	0.00	1.00	0.00	0.00	1.00
Feb 29, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2012	0.00	0.00	1.00	0.00	0.00	1.00
100 - Academic & Student Services						
Professional						
Oct 31, 2011	0.00	0.00	6.00	0.00	0.00	6.00
Feb 29, 2012	0.00	0.00	6.00	0.00	0.00	6.00
Jun 30, 2012	0.00	0.00	6.00	0.00	0.00	6.00
Oct 31, 2012	0.00	0.00	6.00	0.00	0.00	6.00
110 - Administration						
Managerial						
Oct 31, 2011	0.00	0.00	12.11	0.00	0.00	12.11

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	0.00	0.00	11.30	0.00	0.00	11.30
Jun 30, 2012	0.00	0.00	11.30	0.00	0.00	11.30
Oct 31, 2012	0.00	0.00	12.30	0.00	0.00	12.30
Professional						
Oct 31, 2011	0.00	0.00	56.25	0.00	0.00	56.25
Feb 29, 2012	0.00	0.00	58.45	0.00	0.00	58.45
Jun 30, 2012	0.00	0.00	55.75	0.00	0.00	55.75
Oct 31, 2012	0.00	0.00	55.40	0.00	0.00	55.40
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	0.00	0.00	1.30	0.00	0.00	1.30
Feb 29, 2012	0.00	0.00	1.50	0.00	0.00	1.50
Jun 30, 2012	0.00	0.00	1.50	0.00	0.00	1.50
Oct 31, 2012	0.00	0.00	1.50	0.00	0.00	1.50
Professional						
Oct 31, 2011	0.00	0.00	7.20	0.00	0.00	7.20
Feb 29, 2012	0.00	0.00	7.10	0.00	0.00	7.10
Jun 30, 2012	0.00	0.00	7.70	0.00	0.00	7.70
Oct 31, 2012	0.00	0.34	7.82	0.00	0.00	8.16
150 - Facilities Operations						
Professional						
Oct 31, 2011	0.00	0.00	2.00	0.00	0.00	2.00
Feb 29, 2012	0.00	0.00	2.00	0.00	0.00	2.00
Jun 30, 2012	0.00	0.00	3.00	0.00	0.00	3.00
Oct 31, 2012	0.00	0.00	3.00	0.00	0.00	3.00
160 - Finance						
Managerial						
Oct 31, 2011	0.00	0.00	6.00	0.00	0.00	6.00
Feb 29, 2012	0.00	0.00	6.00	0.00	0.00	6.00
Jun 30, 2012	0.00	0.00	6.00	0.00	0.00	6.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	0.00	0.00	5.00	0.00	0.00	5.00
Professional						
Oct 31, 2011	0.00	0.00	18.00	0.00	0.00	18.00
Feb 29, 2012	0.00	0.00	17.00	0.00	0.00	17.00
Jun 30, 2012	0.00	0.00	17.00	0.00	0.00	17.00
Oct 31, 2012	0.00	0.00	17.00	0.00	0.00	17.00
190 - Hospitality						
Professional						
Oct 31, 2011	0.00	0.00	5.20	0.00	0.00	5.20
Feb 29, 2012	0.00	0.00	5.00	0.00	0.00	5.00
Jun 30, 2012	0.00	0.00	5.00	0.00	0.00	5.00
Oct 31, 2012	0.00	0.00	5.00	0.00	0.00	5.00
200 - Human Resources						
Professional						
Oct 31, 2011	0.00	0.00	9.00	0.00	0.00	9.00
Feb 29, 2012	0.00	0.00	9.00	0.00	0.00	9.00
Jun 30, 2012	0.00	0.00	10.00	0.00	0.00	10.00
Oct 31, 2012	0.00	0.00	11.00	0.00	0.00	11.00
210 - Information Technology						
Managerial						
Oct 31, 2011	0.00	0.00	8.00	0.00	0.00	8.00
Feb 29, 2012	0.00	0.00	8.00	0.00	0.00	8.00
Jun 30, 2012	0.00	0.00	8.00	0.00	0.00	8.00
Oct 31, 2012	0.00	0.00	9.00	0.00	0.00	9.00
Professional						
Oct 31, 2011	0.00	0.00	83.41	0.00	0.00	83.41
Feb 29, 2012	0.00	0.00	78.11	0.00	0.00	78.11
Jun 30, 2012	0.00	0.00	80.11	0.00	0.00	80.11
Oct 31, 2012	0.00	0.00	78.36	0.00	0.00	78.36

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2011	0.00	0.00	1.00	0.00	0.00	1.00
Feb 29, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	0.75	0.00	0.00	0.75
Feb 29, 2012	0.00	0.00	0.75	0.00	0.00	0.75
Jun 30, 2012	0.00	0.00	0.75	0.00	0.00	0.75
Oct 31, 2012	0.00	0.00	0.90	0.00	0.00	0.90
230 - Instructional Services						
Professional						
Oct 31, 2012	0.00	0.00	1.00	0.00	0.00	1.00
250 - Libraries & Museums						
Managerial						
Oct 31, 2011	0.00	0.00	1.00	0.00	0.00	1.00
Feb 29, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	5.80	0.00	0.00	5.80
Feb 29, 2012	0.00	0.00	3.80	0.00	0.00	3.80
Jun 30, 2012	0.00	0.00	4.60	0.00	0.00	4.60
Oct 31, 2012	0.00	0.00	4.80	0.00	0.00	4.80
260 - Patient Care Services						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	0.00	0.00	0.50	0.00	0.00	0.50
Feb 29, 2012	0.00	0.00	0.50	0.00	0.00	0.50
Jun 30, 2012	0.00	0.00	0.50	0.00	0.00	0.50
Oct 31, 2012	0.00	0.00	0.50	0.00	0.00	0.50
270 - Purchasing						
Professional						
Oct 31, 2011	0.00	0.00	2.50	0.00	0.00	2.50
Feb 29, 2012	0.00	0.00	2.50	0.00	0.00	2.50
Jun 30, 2012	0.00	0.00	2.50	0.00	0.00	2.50
Oct 31, 2012	0.00	0.00	2.50	0.00	0.00	2.50
280 - Research						
Managerial						
Oct 31, 2011	0.00	0.00	30.45	0.00	0.00	30.45
Feb 29, 2012	0.00	0.00	31.60	0.00	0.00	31.60
Jun 30, 2012	0.00	0.00	31.80	0.00	0.00	31.80
Oct 31, 2012	0.00	0.00	31.80	0.00	0.00	31.80
Professional						
Oct 31, 2011	0.16	0.50	199.60	0.00	0.00	200.26
Feb 29, 2012	0.33	1.50	200.29	0.00	0.00	202.12
Jun 30, 2012	0.00	0.50	208.68	0.00	0.00	209.18
Oct 31, 2012	0.00	0.50	210.56	0.00	0.00	211.06
TOTAL:						
Oct 31, 2011	1.91	10.46	546.40	0.00	0.00	558.77
Feb 29, 2012	1.83	13.20	542.54	0.00	0.00	557.57
Jun 30, 2012	1.00	21.88	570.74	0.00	0.00	593.62
Oct 31, 2012	0.75	20.11	561.08	0.00	0.00	581.94

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2011	0.00	0.00	0.00	0.17	0.00	0.17
Feb 29, 2012	0.00	0.00	0.00	0.17	0.00	0.17
Jun 30, 2012	0.00	0.00	0.00	0.17	0.00	0.17
Oct 31, 2012	0.00	0.00	0.00	0.17	0.00	0.17
17 - Athletics						
Oct 31, 2011	0.00	0.00	0.00	84.75	0.00	84.75
Feb 29, 2012	0.00	0.00	0.00	87.75	0.00	87.75
Jun 30, 2012	0.00	0.00	0.00	84.75	0.00	84.75
Oct 31, 2012	0.00	0.00	0.00	89.75	0.00	89.75
20 - Primary						
Oct 31, 2011	0.00	0.00	0.00	0.50	0.00	0.50
Feb 29, 2012	0.00	0.00	0.00	0.50	0.00	0.50
Jun 30, 2012	0.00	0.00	0.00	0.50	0.00	0.50
Oct 31, 2012	0.00	0.00	0.00	0.50	0.00	0.50
62 - Service/Maintenance						
Oct 31, 2011	0.00	0.00	0.00	31.80	0.00	31.80
Feb 29, 2012	0.00	0.00	0.00	32.80	0.00	32.80
Jun 30, 2012	0.00	0.00	0.00	31.00	0.00	31.00
Oct 31, 2012	0.00	0.00	0.00	33.00	0.00	33.00
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	10.86	0.00	10.86
Feb 29, 2012	0.00	0.00	0.00	10.86	0.00	10.86
Jun 30, 2012	0.00	0.00	0.00	11.86	0.00	11.86
Oct 31, 2012	0.00	0.00	0.00	12.86	0.00	12.86
Professional						
Oct 31, 2011	0.00	0.00	0.00	14.00	0.00	14.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	0.00	0.00	0.00	14.00	0.00	14.00
Jun 30, 2012	0.00	0.00	0.00	14.00	0.00	14.00
Oct 31, 2012	0.00	0.00	0.00	14.00	0.00	14.00
110 - Administration						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	6.00	0.00	6.00
Feb 29, 2012	0.00	0.00	0.00	6.00	0.00	6.00
Jun 30, 2012	0.00	0.00	0.00	6.00	0.00	6.00
Oct 31, 2012	0.00	0.00	0.00	6.00	0.00	6.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	49.62	0.00	49.62
Feb 29, 2012	0.00	0.00	0.00	54.62	0.00	54.62
Jun 30, 2012	0.00	0.00	0.00	51.00	0.00	51.00
Oct 31, 2012	0.00	0.00	0.00	54.00	0.00	54.00
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	6.00	0.00	6.00
Feb 29, 2012	0.00	0.00	0.00	6.00	0.00	6.00
Jun 30, 2012	0.00	0.00	0.00	6.00	0.00	6.00
Oct 31, 2012	0.00	0.00	0.00	6.00	0.00	6.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	18.00	0.00	18.00
Feb 29, 2012	0.00	0.00	0.00	18.00	0.00	18.00
Jun 30, 2012	0.00	0.00	0.00	18.00	0.00	18.00
Oct 31, 2012	0.00	0.00	0.00	22.00	0.00	22.00
150 - Facilities Operations						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	10.00	0.00	10.00
Feb 29, 2012	0.00	0.00	0.00	8.00	0.00	8.00
Jun 30, 2012	0.00	0.00	0.00	8.00	0.00	8.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	0.00	0.00	0.00	9.00	0.00	9.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	5.00	0.00	5.00
Feb 29, 2012	0.00	0.00	0.00	4.00	0.00	4.00
Jun 30, 2012	0.00	0.00	0.00	6.00	0.00	6.00
Oct 31, 2012	0.00	0.00	0.00	7.00	0.00	7.00
160 - Finance						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	5.00	0.00	5.00
Feb 29, 2012	0.00	0.00	0.00	5.00	0.00	5.00
Jun 30, 2012	0.00	0.00	0.00	5.00	0.00	5.00
Oct 31, 2012	0.00	0.00	0.00	5.00	0.00	5.00
190 - Hospitality						
Professional						
Oct 31, 2011	0.00	0.00	0.00	7.87	0.00	7.87
Feb 29, 2012	0.00	0.00	0.00	8.87	0.00	8.87
Jun 30, 2012	0.00	0.00	0.00	12.87	0.00	12.87
Oct 31, 2012	0.00	0.00	0.00	12.87	0.00	12.87
200 - Human Resources						
Managerial						
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	2.00	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2012	0.00	0.00	0.00	2.00	0.00	2.00
210 - Information Technology						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	3.00	0.00	3.00
Feb 29, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Jun 30, 2012	0.00	0.00	0.00	5.00	0.00	5.00
Oct 31, 2012	0.00	0.00	0.00	6.00	0.00	6.00
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	3.00	0.00	3.00
Feb 29, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Jun 30, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Oct 31, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	6.00	0.00	6.00
Feb 29, 2012	0.00	0.00	0.00	6.00	0.00	6.00
Jun 30, 2012	0.00	0.00	0.00	7.00	0.00	7.00
Oct 31, 2012	0.00	0.00	0.00	11.00	0.00	11.00
230 - Instructional Services						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	2.00	0.00	2.00
Feb 29, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2012	0.00	0.00	0.00	2.00	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	0.00	0.00	0.00	2.00	0.00	2.00
260 - Patient Care Services						
Professional						
Oct 31, 2011	0.00	0.00	0.00	14.45	0.00	14.45
Feb 29, 2012	0.00	0.00	0.00	14.45	0.00	14.45
Jun 30, 2012	0.00	0.00	0.00	14.45	0.00	14.45
Oct 31, 2012	0.00	0.00	0.00	14.45	0.00	14.45
270 - Purchasing						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	6.00	0.00	6.00
Feb 29, 2012	0.00	0.00	0.00	6.00	0.00	6.00
Jun 30, 2012	0.00	0.00	0.00	6.00	0.00	6.00
Oct 31, 2012	0.00	0.00	0.00	6.00	0.00	6.00
TOTAL:						
Oct 31, 2011	0.00	0.00	0.00	289.02	0.00	289.02
Feb 29, 2012	0.00	0.00	0.00	296.02	0.00	296.02
Jun 30, 2012	0.00	0.00	0.00	297.60	0.00	297.60
Oct 31, 2012	0.00	0.00	0.00	320.60	0.00	320.60

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Professional						
Oct 31, 2011	0.00	0.00	4.00	0.00	0.00	4.00
Feb 29, 2012	0.00	0.00	4.00	0.00	0.00	4.00
Jun 30, 2012	0.00	0.00	4.00	0.00	0.00	4.00
Oct 31, 2012	0.00	0.00	4.00	0.00	0.00	4.00
160 - Finance						
Professional						
Oct 31, 2011	0.00	0.00	10.00	0.00	0.00	10.00
Feb 29, 2012	0.00	0.00	10.00	0.00	0.00	10.00
Jun 30, 2012	0.00	0.00	10.00	0.00	0.00	10.00
Oct 31, 2012	0.00	0.00	9.00	0.00	0.00	9.00
TOTAL:						
Oct 31, 2011	0.00	0.00	14.00	0.00	0.00	14.00
Feb 29, 2012	0.00	0.00	14.00	0.00	0.00	14.00
Jun 30, 2012	0.00	0.00	14.00	0.00	0.00	14.00
Oct 31, 2012	0.00	0.00	13.00	0.00	0.00	13.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Professional						
Oct 31, 2011	0.80	0.00	0.00	4.20	0.00	5.00
Feb 29, 2012	0.80	0.00	0.00	4.20	0.00	5.00
Jun 30, 2012	2.50	0.00	0.00	2.50	0.00	5.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	2.00	0.00	2.00
Feb 29, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	3.75	0.00	3.75
Feb 29, 2012	0.00	0.00	0.00	5.50	0.00	5.50
Jun 30, 2012	1.00	0.00	0.00	4.50	0.00	5.50
150 - Facilities Operations						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	2.00	0.00	2.00
Feb 29, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2012	0.10	0.00	0.00	1.90	0.00	2.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	3.00	0.00	4.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	1.00	0.00	0.00	3.00	0.00	4.00
Jun 30, 2012	1.00	0.00	0.00	3.00	0.00	4.00
Professional						
Oct 31, 2011	1.00	0.00	0.00	4.50	0.00	5.50
Feb 29, 2012	1.00	0.00	0.00	4.50	0.00	5.50
Jun 30, 2012	1.00	0.00	0.00	4.50	0.00	5.50
200 - Human Resources						
Professional						
Oct 31, 2011	0.00	0.00	0.00	5.00	0.00	5.00
Feb 29, 2012	1.00	0.00	0.00	5.00	0.00	6.00
Jun 30, 2012	2.00	0.00	0.00	3.00	0.00	5.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Professional						
Oct 31, 2011	0.00	0.00	0.00	4.87	0.00	4.87
Feb 29, 2012	0.00	0.00	0.00	4.87	0.00	4.87
Jun 30, 2012	0.00	0.00	0.00	4.37	0.00	4.37
270 - Purchasing						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	3.00	0.00	4.00
Feb 29, 2012	1.00	0.00	0.00	3.00	0.00	4.00
Jun 30, 2012	1.00	0.00	0.00	3.00	0.00	4.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	2.47	0.00	0.00	3.53	0.00	6.00
Feb 29, 2012	2.47	0.00	0.00	4.03	0.00	6.50
Jun 30, 2012	2.47	0.00	0.00	3.53	0.00	6.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	6.27	0.00	0.00	36.85	0.00	43.12
Feb 29, 2012	7.27	0.00	0.00	39.10	0.00	46.37
Jun 30, 2012	12.07	0.00	0.00	32.30	0.00	44.37
Oct 31, 2012	4.00	0.00	0.00	0.00	0.00	4.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2011	0.96	0.00	0.00	0.04	0.00	1.00
Feb 29, 2012	0.96	0.00	0.00	0.04	0.00	1.00
Jun 30, 2012	0.96	0.00	0.00	0.04	0.00	1.00
Oct 31, 2012	0.84	0.00	0.00	0.16	0.00	1.00
Professional						
Oct 31, 2011	10.04	0.00	0.00	0.96	0.00	11.00
Feb 29, 2012	11.04	0.00	0.00	0.96	0.00	12.00
Jun 30, 2012	9.67	0.00	0.00	1.08	0.00	10.75
Oct 31, 2012	8.54	0.00	0.00	0.96	0.00	9.50
120 - Communications & Marketing						
Professional						
Oct 31, 2011	0.75	0.00	0.00	0.00	0.00	0.75
Feb 29, 2012	0.75	0.00	0.00	0.00	0.00	0.75
Jun 30, 2012	0.75	0.00	0.00	0.00	0.00	0.75
Oct 31, 2012	0.75	0.00	0.00	0.00	0.00	0.75
200 - Human Resources						
Professional						
Oct 31, 2011	10.90	0.00	0.00	0.00	0.00	10.90
Feb 29, 2012	13.93	0.00	0.17	0.00	0.00	14.10
Jun 30, 2012	13.43	0.00	0.17	0.00	0.00	13.60
Oct 31, 2012	16.40	0.00	0.00	0.00	0.00	16.40
210 - Information Technology						
Managerial						
Oct 31, 2011	16.80	0.00	0.70	0.00	0.00	17.50
Feb 29, 2012	16.80	0.00	0.70	0.00	0.00	17.50
Jun 30, 2012	16.80	0.00	0.70	0.00	0.00	17.50
Oct 31, 2012	13.06	0.00	0.94	0.00	0.00	14.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	141.88	0.00	0.13	1.14	0.00	143.15
Feb 29, 2012	147.63	0.00	0.13	6.14	0.00	153.90
Jun 30, 2012	140.94	0.00	0.13	6.10	0.00	147.17
Oct 31, 2012	142.06	0.00	0.00	2.15	0.00	144.21
230 - Instructional Services						
Professional						
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2011	181.33	0.00	0.83	2.14	0.00	184.30
Feb 29, 2012	192.11	0.00	1.00	7.14	0.00	200.25
Jun 30, 2012	183.55	0.00	1.00	7.22	0.00	191.77
Oct 31, 2012	182.65	0.00	0.94	3.27	0.00	186.86

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
20 - Primary						
Oct 31, 2012	0.00	0.00	0.00	0.00	0.50	0.50
110 - Administration						
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.00	1.74	1.74
Feb 29, 2012	0.00	0.00	0.00	0.00	2.74	2.74
Jun 30, 2012	0.00	0.00	0.00	0.00	2.74	2.74
Oct 31, 2012	0.00	0.00	0.00	0.00	1.12	1.12
120 - Communications & Marketing						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	2.75	3.75
Feb 29, 2012	1.00	0.00	0.00	0.00	3.00	4.00
Jun 30, 2012	1.00	0.00	0.00	0.00	3.00	4.00
Oct 31, 2012	1.00	0.00	0.00	0.00	3.00	4.00
200 - Human Resources						
Professional						
Oct 31, 2011	1.00	0.00	0.00	2.60	4.65	8.25
Feb 29, 2012	1.00	0.00	0.00	2.60	5.65	9.25
Jun 30, 2012	1.00	0.00	0.00	1.60	6.15	8.75
Oct 31, 2012	0.00	0.00	0.00	1.00	2.00	3.00
210 - Information Technology						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	0.70	4.00	4.70
Feb 29, 2012	0.00	0.00	0.00	0.70	5.00	5.70
Jun 30, 2012	0.00	0.00	0.00	0.70	5.00	5.70
Oct 31, 2012	0.00	0.00	0.00	0.00	2.00	2.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	1.00	0.00	0.00	0.00	20.40	21.40
Feb 29, 2012	2.00	0.00	0.00	0.00	23.85	25.85
Jun 30, 2012	1.00	0.00	0.00	0.00	30.50	31.50
Oct 31, 2012	1.00	0.00	0.00	0.00	33.60	34.60
TOTAL:						
Oct 31, 2011	3.00	0.00	0.00	3.30	33.54	39.84
Feb 29, 2012	4.00	0.00	0.00	3.30	40.24	47.54
Jun 30, 2012	3.00	0.00	0.00	2.30	47.39	52.69
Oct 31, 2012	2.00	0.00	0.00	1.00	42.22	45.22

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Tenure						
Oct 31, 2012	0.48	0.00	0.00	0.00	0.00	0.48
110 - Administration						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	2.00	0.00	2.00
Feb 29, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
210 - Information Technology						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	2.24	0.00	2.24
Feb 29, 2012	0.00	0.00	0.00	2.24	0.00	2.24
Jun 30, 2012	0.00	0.00	0.00	2.24	0.00	2.24
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	1.50	0.00	1.50
Feb 29, 2012	0.00	0.00	0.00	1.50	0.00	1.50
Jun 30, 2012	0.00	0.00	0.00	1.50	0.00	1.50
TOTAL:						
Oct 31, 2011	0.00	0.00	0.00	6.74	0.00	6.74
Feb 29, 2012	0.00	0.00	0.00	6.74	0.00	6.74
Jun 30, 2012	0.00	0.00	0.00	6.74	0.00	6.74

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	5.48	0.00	0.00	0.00	0.00	5.48

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
61 - Trades						
Oct 31, 2011	0.00	0.00	0.00	21.00	0.00	21.00
Feb 29, 2012	0.00	0.00	0.00	21.00	0.00	21.00
Jun 30, 2012	0.00	0.00	0.00	21.00	0.00	21.00
Oct 31, 2012	0.00	0.00	0.00	21.00	0.00	21.00
110 - Administration						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	2.00	0.00	2.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.10	0.00	4.00	0.00	4.10
Feb 29, 2012	0.00	0.10	0.00	4.00	0.00	4.10
Jun 30, 2012	0.00	0.10	0.00	4.00	0.00	4.10
Oct 31, 2012	0.00	0.10	0.00	6.00	0.00	6.10
130 - Engineering & Architecture						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	2.00	0.00	2.00
Feb 29, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	4.00	0.00	4.00
Feb 29, 2012	0.00	0.00	0.00	4.00	0.00	4.00
Jun 30, 2012	0.00	0.00	0.00	4.00	0.00	4.00
Oct 31, 2012	0.00	0.00	0.00	4.00	0.00	4.00
210 - Information Technology						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	2.75	0.00	0.00	11.25	0.00	14.00
Feb 29, 2012	2.75	0.00	0.00	13.25	0.00	16.00
Jun 30, 2012	2.75	0.00	0.00	14.25	0.00	17.00
Oct 31, 2012	0.00	0.00	0.00	12.80	0.00	12.80
Professional						
Oct 31, 2011	8.20	0.00	0.00	62.30	0.00	70.50
Feb 29, 2012	8.20	0.00	0.00	66.30	0.00	74.50
Jun 30, 2012	8.20	0.00	0.00	66.30	0.00	74.50
Oct 31, 2012	0.00	0.00	0.00	70.50	0.00	70.50
230 - Instructional Services						
Managerial						
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
270 - Purchasing						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	3.00	0.00	3.00
Feb 29, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Jun 30, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Oct 31, 2012	0.00	0.00	0.00	2.00	0.00	2.00
TOTAL:						
Oct 31, 2011	10.95	0.10	0.00	110.55	0.00	121.60
Feb 29, 2012	10.95	0.10	0.00	115.55	0.00	126.60
Jun 30, 2012	10.95	0.10	0.00	116.55	0.00	127.60
Oct 31, 2012	0.00	0.10	0.00	120.30	0.00	120.40

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
210 - Information Technology						
Managerial						
Oct 31, 2012	2.35	0.00	0.00	0.85	0.00	3.20
Professional						
Oct 31, 2012	8.20	0.00	0.00	2.80	0.00	11.00
TOTAL:						
Oct 31, 2011	0.00	0.00	0.00	0.00	0.00	0.00
Feb 29, 2012	0.00	0.00	0.00	0.00	0.00	0.00
Jun 30, 2012	0.00	0.00	0.00	0.00	0.00	0.00
Oct 31, 2012	10.55	0.00	0.00	3.65	0.00	14.20

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Professional						
Oct 31, 2012	1.50	0.00	0.00	0.50	0.00	2.00
150 - Facilities Operations						
Managerial						
Oct 31, 2012	0.70	0.00	0.00	1.30	0.00	2.00
Professional						
Oct 31, 2012	2.00	0.00	0.00	1.00	0.00	3.00
160 - Finance						
Managerial						
Oct 31, 2012	3.35	0.00	0.00	0.25	0.00	3.60
Professional						
Oct 31, 2012	6.00	0.00	0.00	0.00	0.00	6.00
270 - Purchasing						
Managerial						
Oct 31, 2012	0.75	0.00	0.00	0.00	0.00	0.75
Professional						
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
TOTAL:						
Oct 31, 2011	0.00	0.00	0.00	0.00	0.00	0.00
Feb 29, 2012	0.00	0.00	0.00	0.00	0.00	0.00
Jun 30, 2012	0.00	0.00	0.00	0.00	0.00	0.00
Oct 31, 2012	17.30	0.00	0.00	3.05	0.00	20.35

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
120 - Communications & Marketing						
Managerial						
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2012	5.80	0.00	0.00	0.00	0.00	5.80
200 - Human Resources						
Professional						
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
TOTAL:						
Oct 31, 2011	0.00	0.00	0.00	0.00	0.00	0.00
Feb 29, 2012	0.00	0.00	0.00	0.00	0.00	0.00
Jun 30, 2012	0.00	0.00	0.00	0.00	0.00	0.00
Oct 31, 2012	9.80	0.00	0.00	0.00	0.00	9.80

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Managerial						
Oct 31, 2011	3.93	0.00	0.00	0.00	0.00	3.93
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2011	16.16	0.00	0.00	0.00	0.00	16.16
Feb 29, 2012	15.36	0.00	0.00	0.00	0.00	15.36
Jun 30, 2012	15.86	0.00	0.00	0.00	0.00	15.86
Oct 31, 2012	18.00	0.00	0.00	0.00	0.00	18.00
TOTAL:						
Oct 31, 2011	21.09	0.00	0.00	0.00	0.00	21.09
Feb 29, 2012	19.36	0.00	0.00	0.00	0.00	19.36
Jun 30, 2012	19.86	0.00	0.00	0.00	0.00	19.86
Oct 31, 2012	22.00	0.00	0.00	0.00	0.00	22.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
210 - Information Technology						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.50	0.00	1.50
Feb 29, 2012	1.00	0.00	0.00	0.50	0.00	1.50
Jun 30, 2012	1.00	0.00	0.00	0.50	0.00	1.50
Oct 31, 2012	1.00	0.00	0.00	0.75	0.00	1.75
Professional						
Oct 31, 2011	4.00	0.00	0.00	2.50	0.00	6.50
Feb 29, 2012	4.00	0.00	0.00	2.50	0.00	6.50
Jun 30, 2012	4.00	0.00	0.00	2.50	0.00	6.50
Oct 31, 2012	4.00	0.00	0.00	2.25	0.00	6.25
TOTAL:						
Oct 31, 2011	5.00	0.00	0.00	3.00	0.00	8.00
Feb 29, 2012	5.00	0.00	0.00	3.00	0.00	8.00
Jun 30, 2012	5.00	0.00	0.00	3.00	0.00	8.00
Oct 31, 2012	5.00	0.00	0.00	3.00	0.00	8.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Professional						
Oct 31, 2011	3.40	0.00	0.00	0.00	0.00	3.40
Feb 29, 2012	3.50	0.00	0.00	0.00	0.00	3.50
Jun 30, 2012	3.40	0.00	0.00	0.00	0.00	3.40
Oct 31, 2012	0.90	0.00	0.00	0.00	0.00	0.90
210 - Information Technology						
Managerial						
Oct 31, 2011	15.30	0.00	0.00	1.52	0.00	16.82
Feb 29, 2012	15.30	0.00	0.00	1.45	0.00	16.75
Jun 30, 2012	15.30	0.00	0.00	1.45	0.00	16.75
Oct 31, 2012	14.50	0.00	0.00	0.25	0.00	14.75
Professional						
Oct 31, 2011	86.09	0.00	0.67	12.43	0.00	99.19
Feb 29, 2012	88.09	0.00	0.67	12.43	0.00	101.19
Jun 30, 2012	94.42	0.00	0.67	8.10	0.00	103.19
Oct 31, 2012	93.68	0.00	0.67	8.45	0.00	102.80
230 - Instructional Services						
Professional						
Oct 31, 2011	0.49	0.00	0.00	0.00	0.00	0.49
270 - Purchasing						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	106.28	0.00	0.67	13.95	0.00	120.90
Feb 29, 2012	107.89	0.00	0.67	13.88	0.00	122.44
Jun 30, 2012	114.12	0.00	0.67	9.55	0.00	124.34
Oct 31, 2012	110.08	0.00	0.67	8.70	0.00	119.45

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Managerial						
Oct 31, 2012	6.75	0.00	0.00	0.00	0.00	6.75
Professional						
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	5.10	0.00	0.00	0.00	0.00	5.10
TOTAL:						
Oct 31, 2011	0.00	0.00	0.00	0.00	0.00	0.00
Feb 29, 2012	0.00	0.00	0.00	0.00	0.00	0.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	14.85	0.00	0.00	0.00	0.00	14.85

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	1.00	0.00	0.00	2.00	0.00	3.00
Feb 29, 2012	1.00	0.00	0.00	2.00	0.00	3.00
Jun 30, 2012	1.00	0.00	0.00	2.00	0.00	3.00
200 - Human Resources						
Professional						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
210 - Information Technology						
Managerial						
Oct 31, 2011	6.05	0.00	0.00	0.25	0.00	6.30
Feb 29, 2012	8.05	0.00	0.00	0.25	0.00	8.30
Jun 30, 2012	8.05	0.00	0.00	0.25	0.00	8.30
Professional						
Oct 31, 2011	51.78	0.00	0.00	6.00	0.00	57.78
Feb 29, 2012	50.63	0.00	0.25	0.90	0.00	51.78
Jun 30, 2012	48.13	0.00	0.25	0.90	0.00	49.28
Oct 31, 2012	7.90	0.00	0.00	0.10	0.00	8.00
230 - Instructional Services						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	63.83	0.00	0.00	8.25	0.00	72.08
Feb 29, 2012	60.68	0.00	0.25	3.15	0.00	64.08
Jun 30, 2012	58.18	0.00	0.25	3.15	0.00	61.58
Oct 31, 2012	7.90	0.00	0.00	0.10	0.00	8.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Managerial						
Oct 31, 2011	1.90	0.00	0.00	0.00	0.00	1.90
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
TOTAL:						
Oct 31, 2011	2.90	0.00	0.00	0.00	0.00	2.90
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	0.00	0.00	0.00	0.00	0.00	0.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
210 - Information Technology						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	12.00	0.00	0.00	0.00	0.00	12.00
Feb 29, 2012	11.00	0.00	0.00	0.00	0.00	11.00
Jun 30, 2012	11.00	0.00	0.00	0.00	0.00	11.00
Oct 31, 2012	11.00	0.00	0.00	0.00	0.00	11.00
TOTAL:						
Oct 31, 2011	14.00	0.00	0.00	0.00	0.00	14.00
Feb 29, 2012	13.00	0.00	0.00	0.00	0.00	13.00
Jun 30, 2012	13.00	0.00	0.00	0.00	0.00	13.00
Oct 31, 2012	13.00	0.00	0.00	0.00	0.00	13.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Professional						
Oct 31, 2012	6.80	0.00	0.00	1.70	0.00	8.50
120 - Communications & Marketing						
Managerial						
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2012	0.00	0.00	0.00	0.50	0.00	0.50
210 - Information Technology						
Managerial						
Oct 31, 2012	9.70	0.00	0.00	0.30	0.00	10.00
Professional						
Oct 31, 2012	33.05	0.00	0.25	6.65	0.00	39.95
270 - Purchasing						
Managerial						
Oct 31, 2012	1.00	0.00	0.00	2.25	0.00	3.25
Professional						
Oct 31, 2012	0.00	0.00	0.00	2.00	0.00	2.00
TOTAL:						
Oct 31, 2011	0.00	0.00	0.00	0.00	0.00	0.00
Feb 29, 2012	0.00	0.00	0.00	0.00	0.00	0.00
Jun 30, 2012	0.00	0.00	0.00	0.00	0.00	0.00
Oct 31, 2012	50.55	0.00	0.25	14.40	0.00	65.20

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2011	11.77	9.73	0.00	0.00	0.00	21.50
Feb 29, 2012	10.52	10.98	0.00	0.00	0.00	21.50
Jun 30, 2012	0.00	7.50	0.00	0.00	0.00	7.50
Oct 31, 2012	11.47	10.77	0.00	0.00	0.00	22.24
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2012	0.57	0.00	0.00	0.00	0.00	0.57
Non Tenure On Track						
Oct 31, 2011	7.20	0.80	0.00	0.00	0.00	8.00
Feb 29, 2012	8.00	0.00	0.00	0.00	0.00	8.00
Oct 31, 2012	6.40	0.40	0.00	0.00	0.00	6.80
Tenure						
Oct 31, 2011	26.16	15.58	0.00	0.00	0.00	41.74
Feb 29, 2012	28.42	12.91	0.00	0.00	0.00	41.33
Jun 30, 2012	0.73	0.81	0.00	0.00	0.00	1.54
Oct 31, 2012	25.58	12.88	0.00	0.00	0.00	38.46
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2011	6.78	0.59	0.00	0.00	0.00	7.37
Feb 29, 2012	6.00	1.59	0.00	0.00	0.00	7.59
Jun 30, 2012	4.00	1.45	0.00	0.00	0.00	5.45
Oct 31, 2012	8.48	1.61	0.00	0.00	0.00	10.09
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2011	5.01	1.36	0.00	0.00	0.00	6.37

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	5.42	1.30	0.00	0.00	0.00	6.72
Jun 30, 2012	2.30	1.30	0.00	0.00	0.00	3.60
Oct 31, 2012	6.25	1.30	0.00	0.00	0.00	7.55
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2011	0.09	0.00	0.00	0.00	0.00	0.09
Oct 31, 2012	0.54	0.00	0.00	0.00	0.00	0.54
20 - Primary						
Oct 31, 2011	9.35	0.00	0.00	0.00	0.00	9.35
Feb 29, 2012	9.35	0.00	0.00	0.00	0.00	9.35
Jun 30, 2012	9.35	0.00	0.00	0.00	0.00	9.35
Oct 31, 2012	8.35	0.00	0.00	0.00	0.00	8.35
21 - Graduate Student Research Asst						
Oct 31, 2011	0.00	0.50	0.00	0.00	0.00	0.50
Feb 29, 2012	0.00	0.50	0.00	0.00	0.00	0.50
28 - Academic/Administrative Ungr						
Oct 31, 2011	2.00	0.99	0.00	0.00	0.00	2.99
Feb 29, 2012	2.00	0.99	0.00	0.00	0.00	2.99
Jun 30, 2012	2.00	1.99	0.00	0.00	0.00	3.99
Oct 31, 2012	2.00	1.54	0.00	0.00	0.00	3.54
36 - Research Fellows						
Oct 31, 2011	1.00	2.00	0.00	0.00	0.00	3.00
Feb 29, 2012	1.00	1.00	0.00	0.00	0.00	2.00
Jun 30, 2012	1.00	2.00	0.00	0.00	0.00	3.00
Oct 31, 2012	2.00	2.00	0.00	0.00	0.00	4.00
62 - Service/Maintenance						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2011	17.13	0.00	0.00	0.00	0.00	17.13
Feb 29, 2012	17.13	0.00	0.00	0.00	0.00	17.13
Jun 30, 2012	17.10	0.00	0.00	0.00	0.00	17.10
Oct 31, 2012	16.20	0.00	0.00	0.00	0.00	16.20
110 - Administration						
Managerial						
Oct 31, 2011	11.00	1.00	0.00	0.00	0.00	12.00
Feb 29, 2012	10.00	1.00	0.00	0.00	0.00	11.00
Jun 30, 2012	11.00	1.00	0.00	0.00	0.00	12.00
Oct 31, 2012	10.00	1.00	0.00	0.00	0.00	11.00
Professional						
Oct 31, 2011	50.25	2.25	0.00	0.00	0.00	52.50
Feb 29, 2012	52.00	2.25	0.00	0.00	0.00	54.25
Jun 30, 2012	49.25	2.25	0.00	0.00	0.00	51.50
Oct 31, 2012	50.55	1.95	0.00	0.00	0.00	52.50
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	9.50	0.00	0.50	0.00	0.00	10.00
Feb 29, 2012	9.50	0.00	0.50	0.00	0.00	10.00
Jun 30, 2012	9.50	0.00	0.50	0.00	0.00	10.00
Oct 31, 2012	9.50	0.00	0.50	0.00	0.00	10.00
150 - Facilities Operations						
Managerial						
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	2.50	0.50	0.00	0.00	0.00	3.00
Feb 29, 2012	2.50	0.50	0.00	0.00	0.00	3.00
Jun 30, 2012	2.50	0.50	0.00	0.00	0.00	3.00
Oct 31, 2012	1.50	0.50	0.00	0.00	0.00	2.00
160 - Finance						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	5.00	0.00	0.00	0.00	0.00	5.00
Feb 29, 2012	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2012	5.00	0.00	0.00	0.00	0.00	5.00
Oct 31, 2012	5.00	0.00	0.00	0.00	0.00	5.00
190 - Hospitality						
Professional						
Oct 31, 2011	3.00	0.00	1.00	0.00	0.00	4.00
Feb 29, 2012	3.00	0.00	1.00	0.00	0.00	4.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
200 - Human Resources						
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	1.00	1.00	0.00	0.00	0.00	2.00
Oct 31, 2012	1.00	1.00	0.00	0.00	0.00	2.00
210 - Information Technology						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	15.00	0.25	0.00	0.00	0.00	15.25
Feb 29, 2012	15.00	0.25	0.00	0.00	0.00	15.25
Jun 30, 2012	14.00	1.25	0.00	0.00	0.00	15.25
Oct 31, 2012	14.00	1.25	0.00	0.00	0.00	15.25
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2011	8.00	0.00	0.00	0.00	0.00	8.00
Feb 29, 2012	8.00	0.00	0.00	0.00	0.00	8.00
Jun 30, 2012	9.00	0.00	0.00	0.00	0.00	9.00
Oct 31, 2012	9.00	0.00	0.00	0.00	0.00	9.00
230 - Instructional Services						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
240 - Legal & Government Relations						
Managerial						
Oct 31, 2011	0.00	1.00	0.00	0.00	0.00	1.00
Feb 29, 2012	0.00	1.00	0.00	0.00	0.00	1.00
Jun 30, 2012	0.00	1.00	0.00	0.00	0.00	1.00
Oct 31, 2012	0.00	1.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	8.50	4.00	0.00	0.00	0.00	12.50
Feb 29, 2012	6.50	4.00	0.00	0.00	0.00	10.50
Jun 30, 2012	5.80	3.70	0.00	0.00	0.00	9.50
Oct 31, 2012	5.00	3.00	0.00	0.00	0.00	8.00
250 - Libraries & Museums						
Managerial						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	14.00	0.00	0.00	0.00	0.00	14.00
Feb 29, 2012	14.00	0.00	0.00	0.00	0.00	14.00
Jun 30, 2012	14.00	0.00	0.00	0.00	0.00	14.00
Oct 31, 2012	14.00	0.00	0.00	0.00	0.00	14.00
260 - Patient Care Services						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	0.00	2.24	0.00	0.00	0.00	2.24
Feb 29, 2012	0.00	2.24	0.00	0.00	0.00	2.24
Jun 30, 2012	0.00	3.14	0.00	0.00	0.00	3.14
Oct 31, 2012	0.00	2.12	0.00	0.00	0.00	2.12
280 - Research						
Professional						
Jun 30, 2012	0.00	0.99	0.00	0.00	0.00	0.99
Oct 31, 2012	0.00	0.99	0.00	0.00	0.00	0.99
TOTAL:						
Oct 31, 2011	230.24	42.79	1.50	0.00	0.00	274.53
Feb 29, 2012	230.34	40.51	1.50	0.00	0.00	272.35
Jun 30, 2012	173.53	29.88	0.50	0.00	0.00	203.91
Oct 31, 2012	225.39	43.31	0.50	0.00	0.00	269.20

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2011	0.00	0.15	0.00	0.00	0.00	0.15
Feb 29, 2012	0.00	0.15	0.00	0.00	0.00	0.15
Jun 30, 2012	0.00	0.15	0.00	0.00	0.00	0.15
Oct 31, 2012	0.00	0.15	0.00	0.00	0.00	0.15
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2011	0.00	0.18	0.00	0.00	0.00	0.18
Feb 29, 2012	0.00	0.21	0.00	0.00	0.00	0.21
Jun 30, 2012	0.00	0.26	0.00	0.00	0.00	0.26
Oct 31, 2012	0.00	0.26	0.00	0.00	0.00	0.26
Tenure						
Oct 31, 2011	0.00	0.17	0.00	0.00	0.00	0.17
Feb 29, 2012	0.00	0.17	0.00	0.00	0.00	0.17
Jun 30, 2012	0.00	0.18	0.00	0.00	0.00	0.18
Oct 31, 2012	0.00	0.19	0.00	0.00	0.00	0.19
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2011	0.07	0.00	0.00	0.00	0.00	0.07
Oct 31, 2012	0.07	0.00	0.00	0.00	0.00	0.07
20 - Primary						
Oct 31, 2011	2.18	20.40	12.17	1.39	0.00	36.14
Feb 29, 2012	2.59	18.62	12.64	1.39	0.00	35.24
Jun 30, 2012	2.61	20.31	11.41	1.39	0.00	35.72
Oct 31, 2012	2.41	23.96	11.22	1.31	0.00	38.90
21 - Graduate Student Research Asst						
Oct 31, 2011	0.59	18.73	0.50	0.00	0.00	19.82

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	0.09	17.27	0.00	0.00	0.00	17.36
Jun 30, 2012	0.00	16.86	2.00	0.00	0.00	18.86
Oct 31, 2012	0.00	17.14	0.50	0.00	0.00	17.64
28 - Academic/Administrative Ungr						
Oct 31, 2011	0.49	0.42	0.05	0.00	0.00	0.96
Feb 29, 2012	0.52	0.39	0.05	0.00	0.00	0.96
Jun 30, 2012	0.67	0.27	0.05	0.00	0.00	0.99
Oct 31, 2012	0.70	0.23	0.05	0.00	0.00	0.98
36 - Research Fellows						
Oct 31, 2011	1.00	44.39	2.60	0.00	0.00	47.99
Feb 29, 2012	0.50	40.73	3.50	0.00	0.00	44.73
Jun 30, 2012	0.00	37.49	5.50	0.00	0.00	42.99
Oct 31, 2012	1.00	39.10	2.10	0.00	0.00	42.20
110 - Administration						
Managerial						
Oct 31, 2011	0.00	0.00	2.00	0.00	0.00	2.00
Feb 29, 2012	0.00	0.00	2.00	0.00	0.00	2.00
Jun 30, 2012	0.00	0.00	2.00	0.00	0.00	2.00
Oct 31, 2012	1.00	0.00	1.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	0.00	0.00	5.35	0.15	0.00	5.50
Feb 29, 2012	0.00	0.05	6.30	0.15	0.00	6.50
Jun 30, 2012	0.00	0.15	6.30	0.15	0.00	6.60
Oct 31, 2012	0.95	0.15	6.35	0.15	0.00	7.60
120 - Communications & Marketing						
Professional						
Feb 29, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2012	0.00	0.00	1.00	0.00	0.00	1.00
150 - Facilities Operations						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	0.00	0.00	2.00	0.00	0.00	2.00
Feb 29, 2012	0.00	0.00	2.00	0.00	0.00	2.00
Jun 30, 2012	0.00	0.00	2.00	0.00	0.00	2.00
Oct 31, 2012	0.00	0.00	2.00	0.00	0.00	2.00
160 - Finance						
Managerial						
Oct 31, 2011	0.00	0.20	0.80	0.00	0.00	1.00
Feb 29, 2012	0.00	0.20	0.80	0.00	0.00	1.00
Jun 30, 2012	0.00	0.20	0.80	0.00	0.00	1.00
Oct 31, 2012	0.80	0.20	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	2.50	0.00	0.00	2.50
Feb 29, 2012	0.00	0.00	1.50	0.00	0.00	1.50
Jun 30, 2012	0.00	0.00	2.50	0.00	0.00	2.50
Oct 31, 2012	0.00	0.00	2.50	0.00	0.00	2.50
200 - Human Resources						
Professional						
Oct 31, 2011	0.00	0.00	2.00	0.00	0.00	2.00
Feb 29, 2012	0.00	0.00	2.00	0.00	0.00	2.00
Jun 30, 2012	0.00	0.00	2.00	0.00	0.00	2.00
Oct 31, 2012	1.00	0.00	1.00	0.00	0.00	2.00
210 - Information Technology						
Managerial						
Oct 31, 2011	0.00	0.00	1.00	0.00	0.00	1.00
Feb 29, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	0.00	0.04	2.00	0.76	0.00	2.80
Feb 29, 2012	0.00	0.04	3.00	0.76	0.00	3.80
Jun 30, 2012	0.00	0.04	4.20	0.76	0.00	5.00
Oct 31, 2012	0.00	0.04	4.20	0.76	0.00	5.00
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2011	0.00	0.00	1.00	0.00	0.00	1.00
Feb 29, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	1.00	0.00	0.00	1.00
Feb 29, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
270 - Purchasing						
Professional						
Oct 31, 2011	0.00	0.00	1.84	0.12	0.00	1.96
Feb 29, 2012	0.00	0.00	0.92	0.06	0.00	0.98
Jun 30, 2012	0.00	0.00	1.84	0.12	0.00	1.96
Oct 31, 2012	0.00	0.00	1.84	0.12	0.00	1.96
280 - Research						
Professional						
Oct 31, 2011	1.15	34.30	3.92	4.83	0.00	44.20
Feb 29, 2012	1.15	31.54	3.92	4.93	0.00	41.54
Jun 30, 2012	2.15	27.94	5.92	4.93	0.00	40.94
Oct 31, 2012	2.25	27.88	7.08	4.78	0.00	41.99
TOTAL:						
Oct 31, 2011	5.48	118.98	40.73	7.25	0.00	172.44

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	4.85	109.37	42.63	7.29	0.00	164.14
Jun 30, 2012	5.43	103.85	50.52	7.35	0.00	167.15
Oct 31, 2012	13.18	109.30	40.84	7.12	0.00	170.44

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
61 - Trades						
Oct 31, 2011	0.00	0.00	0.00	335.00	0.00	335.00
Feb 29, 2012	0.00	0.00	0.00	340.00	0.00	340.00
Jun 30, 2012	0.00	0.00	0.00	334.60	0.00	334.60
Oct 31, 2012	0.00	0.00	0.00	329.60	0.00	329.60
62 - Service/Maintenance						
Oct 31, 2011	0.00	0.00	0.00	102.00	0.00	102.00
Feb 29, 2012	0.00	0.00	0.00	114.00	0.00	114.00
Jun 30, 2012	0.00	0.00	0.00	115.00	0.00	115.00
Oct 31, 2012	0.00	0.00	0.00	113.00	0.00	113.00
110 - Administration						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	3.00	0.00	3.00
Feb 29, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Jun 30, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Oct 31, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	43.15	0.00	43.15
Feb 29, 2012	0.00	0.00	0.00	43.63	0.00	43.63
Jun 30, 2012	0.00	0.00	0.00	47.13	0.00	47.13
Oct 31, 2012	0.00	0.00	0.00	49.25	0.00	49.25
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	0.07	0.00	0.07
Feb 29, 2012	0.00	0.00	0.00	0.07	0.00	0.07
Jun 30, 2012	0.00	0.00	0.00	0.07	0.00	0.07
Oct 31, 2012	0.00	0.00	0.00	0.07	0.00	0.07
130 - Engineering & Architecture						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	0.00	0.00	0.00	11.00	0.00	11.00
Feb 29, 2012	0.00	0.00	0.00	11.00	0.00	11.00
Jun 30, 2012	0.00	0.00	0.00	13.00	0.00	13.00
Oct 31, 2012	0.00	0.00	0.00	13.00	0.00	13.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	6.00	0.00	6.00
Feb 29, 2012	0.00	0.00	0.00	6.00	0.00	6.00
Jun 30, 2012	0.00	0.00	0.00	6.00	0.00	6.00
Oct 31, 2012	0.00	0.00	0.00	5.00	0.00	5.00
150 - Facilities Operations						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	39.84	0.00	39.84
Feb 29, 2012	0.00	0.00	0.00	38.84	0.00	38.84
Jun 30, 2012	0.00	0.00	0.00	41.84	0.00	41.84
Oct 31, 2012	0.00	0.00	0.00	40.84	0.00	40.84
Professional						
Oct 31, 2011	0.00	0.00	0.00	7.00	0.00	7.00
Feb 29, 2012	0.00	0.00	0.00	7.00	0.00	7.00
Jun 30, 2012	0.00	0.00	0.00	6.00	0.00	6.00
Oct 31, 2012	0.00	0.00	0.00	5.00	0.00	5.00
160 - Finance						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
200 - Human Resources						
Professional						
Oct 31, 2011	0.00	0.00	0.00	2.23	0.00	2.23
Feb 29, 2012	0.00	0.00	0.00	3.23	0.00	3.23
Jun 30, 2012	0.00	0.00	0.00	2.70	0.00	2.70
Oct 31, 2012	0.00	0.00	0.00	2.70	0.00	2.70
210 - Information Technology						
Professional						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
270 - Purchasing						
Professional						
Oct 31, 2011	0.00	0.00	0.00	2.00	0.00	2.00
Feb 29, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2012	0.00	0.00	0.00	2.00	0.00	2.00
TOTAL:						
Oct 31, 2011	0.00	0.00	0.00	554.29	0.00	554.29
Feb 29, 2012	0.00	0.00	0.00	571.77	0.00	571.77
Jun 30, 2012	0.00	0.00	0.00	574.34	0.00	574.34
Oct 31, 2012	0.00	0.00	0.00	566.46	0.00	566.46

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2011	28.84	53.52	1.36	916.06	0.00	999.78
Feb 29, 2012	29.05	55.90	1.52	915.45	0.00	1001.92
Jun 30, 2012	28.02	48.19	1.57	909.79	0.00	987.57
Oct 31, 2012	18.07	53.45	1.53	982.73	0.00	1055.78
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2011	1.11	0.87	0.10	3.58	0.00	5.66
Feb 29, 2012	1.63	0.37	0.10	2.78	0.00	4.88
Jun 30, 2012	0.88	0.86	0.10	2.59	0.00	4.43
Oct 31, 2012	0.89	0.81	0.10	2.63	0.00	4.43
Non Tenure On Track						
Oct 31, 2011	34.02	87.43	1.97	82.92	0.00	206.34
Feb 29, 2012	35.67	87.99	1.93	83.67	0.00	209.26
Jun 30, 2012	37.50	90.93	2.24	84.90	0.00	215.57
Oct 31, 2012	36.72	77.36	3.24	92.01	0.00	209.33
Tenure						
Oct 31, 2011	83.42	218.16	1.05	256.29	0.05	558.97
Feb 29, 2012	83.97	213.25	1.05	253.45	0.00	551.72
Jun 30, 2012	85.15	207.25	1.04	255.40	0.00	548.84
Oct 31, 2012	84.97	203.30	1.37	280.50	0.00	570.14
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2011	0.33	0.23	0.00	3.97	0.00	4.53
Feb 29, 2012	0.36	0.34	0.00	3.85	0.00	4.55
Jun 30, 2012	0.36	0.29	0.00	4.19	0.00	4.84
Oct 31, 2012	0.01	1.00	0.00	3.62	0.00	4.63
12 - Graduate Student Instructor						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	6.07	0.39	0.00	0.00	0.00	6.46
Feb 29, 2012	3.85	0.31	0.00	1.66	0.00	5.82
Oct 31, 2012	5.64	0.00	0.00	0.26	0.00	5.90
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2011	8.55	0.01	0.00	0.00	0.00	8.56
Feb 29, 2012	8.44	0.11	0.00	0.00	0.00	8.55
Jun 30, 2012	9.39	0.01	0.00	2.00	0.00	11.40
Oct 31, 2012	9.99	0.01	0.00	0.65	0.00	10.65
19 - Supplemental Primary						
Oct 31, 2011	0.00	2.88	0.00	0.10	0.00	2.98
Feb 29, 2012	0.00	1.88	0.00	0.00	0.00	1.88
Jun 30, 2012	0.00	1.88	0.00	0.00	0.00	1.88
Oct 31, 2012	0.10	1.56	0.00	0.39	0.00	2.05
20 - Primary						
Oct 31, 2011	27.59	255.99	1.00	51.77	0.07	336.42
Feb 29, 2012	31.57	255.85	1.00	53.90	0.07	342.39
Jun 30, 2012	30.71	251.11	0.56	63.10	0.09	345.57
Oct 31, 2012	31.24	245.71	0.61	69.66	0.07	347.29
21 - Graduate Student Research Asst						
Oct 31, 2011	6.91	74.72	0.50	15.32	0.00	97.45
Feb 29, 2012	5.64	71.13	0.50	13.87	0.00	91.14
Jun 30, 2012	4.52	70.78	0.50	12.10	0.00	87.90
Oct 31, 2012	4.15	72.71	0.00	15.49	0.00	92.35
22 - Emeritus/a						
Oct 31, 2011	0.97	2.76	0.00	3.62	0.00	7.35
Feb 29, 2012	0.97	2.76	0.00	3.61	0.00	7.34
Jun 30, 2012	0.32	2.60	0.00	3.63	0.00	6.55
Oct 31, 2012	1.20	1.92	0.00	3.37	0.00	6.49
28 - Academic/Administrative Ungr						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	9.29	1.43	0.00	0.64	0.00	11.36
Feb 29, 2012	9.89	1.46	0.00	0.64	0.00	11.99
Jun 30, 2012	10.02	1.44	0.00	1.55	0.00	13.01
Oct 31, 2012	1.91	1.64	0.00	9.50	0.00	13.05
31 - Nurses						
Oct 31, 2011	2.91	26.81	0.00	13.46	0.00	43.18
Feb 29, 2012	1.66	25.67	0.00	15.19	0.00	42.52
Jun 30, 2012	2.15	25.88	0.00	13.78	0.00	41.81
Oct 31, 2012	3.72	22.80	0.00	13.91	0.00	40.43
32 - House Officers						
Oct 31, 2011	0.58	13.86	0.00	31.04	0.00	45.48
Feb 29, 2012	0.20	12.46	0.00	31.82	0.00	44.48
Jun 30, 2012	0.20	13.69	0.00	28.00	0.00	41.89
Oct 31, 2012	2.49	10.45	0.00	38.17	0.00	51.11
36 - Research Fellows						
Oct 31, 2011	19.67	412.62	5.08	77.18	0.00	514.55
Feb 29, 2012	23.30	410.34	5.08	83.66	0.00	522.38
Jun 30, 2012	26.62	406.96	5.08	75.64	0.00	514.30
Oct 31, 2012	27.15	392.57	5.16	87.40	0.00	512.28
37 - Clinical Intern/Fieldwork Stdt						
Oct 31, 2011	0.00	6.00	0.00	0.75	0.00	6.75
Feb 29, 2012	0.00	6.00	0.00	0.75	0.00	6.75
Jun 30, 2012	0.00	5.25	0.00	0.75	0.00	6.00
Oct 31, 2012	0.00	6.00	0.00	0.75	0.00	6.75
62 - Service/Maintenance						
Oct 31, 2011	1.65	0.00	0.35	34.30	0.00	36.30
Feb 29, 2012	1.65	0.00	0.35	32.80	0.00	34.80
Jun 30, 2012	1.00	0.00	1.00	34.50	0.00	36.50
Oct 31, 2012	1.00	0.00	1.00	35.50	0.00	37.50
100 - Academic & Student Services						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Managerial						
Oct 31, 2011	0.00	0.00	0.00	2.51	0.00	2.51
Feb 29, 2012	0.00	0.00	0.00	2.51	0.00	2.51
Jun 30, 2012	0.00	0.00	0.00	2.51	0.00	2.51
Oct 31, 2012	0.00	0.00	0.00	2.51	0.00	2.51
Professional						
Oct 31, 2011	1.40	1.50	0.00	15.10	0.50	18.50
Feb 29, 2012	1.55	2.34	0.00	15.30	0.50	19.69
Jun 30, 2012	1.46	2.33	0.00	16.30	0.50	20.59
Oct 31, 2012	1.80	1.59	0.00	16.80	0.00	20.19
110 - Administration						
Managerial						
Oct 31, 2011	2.09	0.76	0.00	16.10	0.00	18.95
Feb 29, 2012	2.04	0.92	0.00	16.10	0.00	19.06
Jun 30, 2012	2.18	0.73	0.00	15.19	0.00	18.10
Oct 31, 2012	0.70	0.51	0.00	16.01	0.00	17.22
Professional						
Oct 31, 2011	104.32	87.99	5.25	519.63	1.40	718.59
Feb 29, 2012	108.83	88.78	3.95	518.55	1.40	721.51
Jun 30, 2012	110.99	89.73	8.10	532.82	1.40	743.04
Oct 31, 2012	120.69	85.12	6.71	558.42	1.90	772.84
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	0.00	0.35	0.00	2.00	0.00	2.35
Feb 29, 2012	0.00	0.35	0.00	2.00	0.00	2.35
Jun 30, 2012	0.00	0.80	0.00	1.00	0.00	1.80
Oct 31, 2012	0.00	1.00	0.00	1.00	0.00	2.00
Professional						
Oct 31, 2011	6.25	7.30	0.00	22.59	0.00	36.14

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	6.45	6.55	0.00	25.74	1.00	39.74
Jun 30, 2012	5.85	7.30	0.00	22.91	1.00	37.06
Oct 31, 2012	5.65	7.30	0.00	22.53	1.00	36.48
130 - Engineering & Architecture						
Professional						
Oct 31, 2011	1.12	3.50	0.00	3.98	0.00	8.60
Feb 29, 2012	1.28	4.33	0.00	3.98	0.00	9.59
Jun 30, 2012	1.28	5.03	0.00	3.73	0.00	10.04
Oct 31, 2012	1.18	2.25	0.00	6.18	0.00	9.61
150 - Facilities Operations						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.60	0.00	1.60
Feb 29, 2012	0.00	0.00	0.00	1.60	0.00	1.60
Jun 30, 2012	0.00	0.00	0.00	1.60	0.00	1.60
Oct 31, 2012	0.00	0.00	0.00	1.60	0.00	1.60
Professional						
Oct 31, 2011	1.50	0.84	0.90	8.55	0.00	11.79
Feb 29, 2012	1.50	1.03	0.90	7.36	0.00	10.79
Jun 30, 2012	1.50	0.95	0.90	10.44	0.00	13.79
Oct 31, 2012	1.50	0.95	1.00	9.34	0.00	12.79
160 - Finance						
Managerial						
Oct 31, 2011	1.86	0.62	0.00	35.56	0.00	38.04
Feb 29, 2012	1.86	0.62	0.00	35.56	0.00	38.04
Jun 30, 2012	1.51	0.40	0.00	38.83	0.00	40.74
Oct 31, 2012	2.76	0.64	0.00	14.00	0.00	17.40
Professional						
Oct 31, 2011	24.67	8.01	0.13	178.68	0.05	211.54
Feb 29, 2012	20.90	7.91	0.00	176.57	0.05	205.43
Jun 30, 2012	20.45	6.92	0.00	74.23	0.05	101.65

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	21.60	6.82	1.00	66.72	0.05	96.19
180 - Healthcare Admin & Support						
Managerial						
Oct 31, 2011	24.22	15.66	3.24	68.46	0.05	111.63
Feb 29, 2012	23.16	14.57	3.76	72.29	0.05	113.83
Jun 30, 2012	23.63	13.83	2.86	74.83	0.05	115.20
Oct 31, 2012	25.57	11.65	2.61	74.22	0.05	114.10
Professional						
Oct 31, 2011	13.45	10.86	0.00	130.78	0.50	155.59
Feb 29, 2012	14.40	13.27	0.00	140.92	0.50	169.09
Jun 30, 2012	14.36	16.11	0.00	73.86	0.00	104.33
Oct 31, 2012	4.55	9.81	0.00	57.55	0.00	71.91
190 - Hospitality						
Professional						
Oct 31, 2011	1.00	2.07	1.00	0.00	0.00	4.07
Feb 29, 2012	1.00	2.07	1.00	0.00	0.00	4.07
Jun 30, 2012	1.00	1.07	1.00	0.00	0.00	3.07
Oct 31, 2012	1.25	0.32	1.00	0.00	0.00	2.57
200 - Human Resources						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2011	4.99	1.70	1.54	31.01	0.00	39.24
Feb 29, 2012	4.94	1.95	1.80	30.81	0.00	39.50
Jun 30, 2012	3.90	1.80	1.80	29.90	0.00	37.40
Oct 31, 2012	2.90	0.95	2.00	14.84	0.00	20.69

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
210 - Information Technology						
Managerial						
Oct 31, 2011	0.95	2.67	0.00	14.53	0.00	18.15
Feb 29, 2012	0.85	2.87	0.00	17.63	0.00	21.35
Jun 30, 2012	0.35	3.07	0.00	20.13	0.00	23.55
Oct 31, 2012	0.60	2.72	0.00	19.78	0.00	23.10
Professional						
Oct 31, 2011	24.66	47.57	1.53	116.92	0.00	190.68
Feb 29, 2012	31.00	47.56	1.40	121.10	0.00	201.06
Jun 30, 2012	34.25	46.31	1.40	127.97	0.00	209.93
Oct 31, 2012	25.04	48.16	1.27	137.72	0.00	212.19
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2011	0.00	0.00	1.00	2.75	0.00	3.75
Feb 29, 2012	0.00	0.00	1.00	1.75	0.00	2.75
Jun 30, 2012	0.00	0.00	1.00	1.75	0.00	2.75
Professional						
Oct 31, 2011	3.80	0.60	4.75	18.22	1.00	28.37
Feb 29, 2012	3.80	0.00	4.75	17.02	0.00	25.57
Jun 30, 2012	2.80	0.00	3.75	15.47	0.00	22.02
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
230 - Instructional Services						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	3.00	0.00	3.00
Feb 29, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Jun 30, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	0.80	0.20	2.00	6.99	0.00	9.99
Feb 29, 2012	1.00	0.00	1.00	6.99	0.00	8.99
Jun 30, 2012	2.50	0.50	0.00	6.99	0.00	9.99
Oct 31, 2012	2.50	0.50	0.00	6.99	0.00	9.99
250 - Libraries & Museums						
Professional						
Oct 31, 2011	0.00	2.00	0.00	0.00	0.00	2.00
Feb 29, 2012	0.00	2.00	0.00	0.00	0.00	2.00
Jun 30, 2012	0.00	2.00	0.00	0.00	0.00	2.00
Oct 31, 2012	0.00	2.00	0.00	0.00	0.00	2.00
260 - Patient Care Services						
Managerial						
Oct 31, 2011	0.00	3.39	0.00	2.32	0.00	5.71
Feb 29, 2012	0.20	3.00	0.00	2.19	0.00	5.39
Jun 30, 2012	0.20	3.36	0.00	2.13	0.00	5.69
Oct 31, 2012	0.90	2.76	0.00	3.03	0.00	6.69
Professional						
Oct 31, 2011	2.00	31.71	0.00	31.91	0.00	65.62
Feb 29, 2012	1.32	31.98	0.06	33.83	0.00	67.19
Jun 30, 2012	2.02	30.85	0.06	37.20	0.00	70.13
Oct 31, 2012	4.25	26.87	0.86	39.48	0.00	71.46
270 - Purchasing						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	2.00	0.00	2.00
Feb 29, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Oct 31, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	5.00	0.00	5.00
Feb 29, 2012	0.00	0.85	0.00	5.00	0.15	6.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2012	0.00	0.85	0.00	5.00	0.15	6.00
Oct 31, 2012	0.00	0.85	0.00	5.00	0.15	6.00
280 - Research						
Managerial						
Oct 31, 2011	6.70	6.08	0.00	17.02	0.00	29.80
Feb 29, 2012	6.70	6.96	0.00	18.99	0.00	32.65
Jun 30, 2012	6.81	6.85	0.00	18.14	0.00	31.80
Oct 31, 2012	6.23	10.27	0.00	18.29	0.00	34.79
Professional						
Oct 31, 2011	72.24	929.35	3.84	485.42	0.15	1491.00
Feb 29, 2012	76.06	947.36	3.30	492.10	0.00	1518.82
Jun 30, 2012	84.60	916.36	3.20	490.86	0.00	1495.02
Oct 31, 2012	82.11	907.49	3.15	527.65	0.00	1520.40
TOTAL:						
Oct 31, 2011	529.93	2322.41	36.59	3234.63	3.77	6127.33
Feb 29, 2012	546.69	2333.09	34.45	3268.99	3.72	6186.94
Jun 30, 2012	558.48	2284.27	36.16	3121.71	3.24	6003.86
Oct 31, 2012	541.03	2221.82	32.61	3263.20	3.22	6061.88

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Professional						
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
160 - Finance						
Professional						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
180 - Healthcare Admin & Support						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
TOTAL:						
Oct 31, 2011	0.00	0.00	0.00	3.00	0.00	3.00
Feb 29, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Jun 30, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Oct 31, 2012	0.00	0.00	0.00	3.00	0.00	3.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
280 - Research						
Professional						
Oct 31, 2011	0.00	0.00	1.00	0.00	0.00	1.00
Feb 29, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2012	0.00	0.00	1.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2011	0.00	0.00	1.00	0.00	0.00	1.00
Feb 29, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2012	0.00	0.00	1.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
20 - Primary						
Oct 31, 2012	0.00	0.00	0.00	0.25	0.00	0.25
21 - Graduate Student Research Asst						
Feb 29, 2012	0.00	0.00	0.00	0.12	0.00	0.12
Jun 30, 2012	0.00	0.00	0.00	0.12	0.00	0.12
28 - Academic/Administrative Ungr						
Feb 29, 2012	0.00	0.00	0.00	0.40	0.00	0.40
Jun 30, 2012	0.00	0.00	0.00	0.40	0.00	0.40
Oct 31, 2012	0.00	0.00	0.00	0.40	0.00	0.40
110 - Administration						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	2.00	0.00	2.00
Feb 29, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	6.25	0.00	6.25
Feb 29, 2012	0.00	0.00	0.00	8.25	0.00	8.25
Jun 30, 2012	0.00	0.00	0.00	8.25	0.00	8.25
Oct 31, 2012	0.00	0.00	0.00	8.25	0.00	8.25
120 - Communications & Marketing						
Professional						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
150 - Facilities Operations						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	0.00	0.00	0.00	3.00	0.00	3.00
Feb 29, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Jun 30, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Oct 31, 2012	0.00	0.00	0.00	4.00	0.00	4.00
160 - Finance						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
180 - Healthcare Admin & Support						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	0.60	0.00	0.60
210 - Information Technology						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
280 - Research						
Professional						
Feb 29, 2012	0.00	0.00	0.00	0.25	0.00	0.25
Jun 30, 2012	0.00	0.00	0.00	0.25	0.00	0.25
Oct 31, 2012	0.00	0.00	0.00	0.25	0.00	0.25
TOTAL:						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	0.00	0.00	0.00	15.25	0.00	15.25
Feb 29, 2012	0.00	0.00	0.00	18.02	0.00	18.02
Jun 30, 2012	0.00	0.00	0.00	17.02	0.00	17.02
Oct 31, 2012	0.00	0.00	0.00	17.75	0.00	17.75

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	10.50	0.00	0.00	0.00	0.00	10.50
Feb 29, 2012	10.50	0.00	0.00	0.00	0.00	10.50
Jun 30, 2012	10.50	0.00	0.00	0.00	0.00	10.50
Oct 31, 2012	10.50	0.00	0.00	0.00	0.00	10.50
140 - Environmental Safety&Security						
Managerial						
Oct 31, 2011	12.00	0.00	0.00	0.00	0.00	12.00
Feb 29, 2012	13.00	0.00	0.00	0.00	0.00	13.00
Jun 30, 2012	12.00	0.00	0.00	0.00	0.00	12.00
Oct 31, 2012	12.00	0.00	0.00	0.00	0.00	12.00
Professional						
Oct 31, 2011	51.25	0.00	0.00	0.00	0.00	51.25
Feb 29, 2012	50.25	0.00	0.00	0.00	0.00	50.25
Jun 30, 2012	52.25	0.00	0.00	0.00	0.00	52.25
Oct 31, 2012	51.25	0.00	0.00	0.00	0.00	51.25
200 - Human Resources						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2011	77.75	0.00	0.00	0.00	0.00	77.75
Feb 29, 2012	77.75	0.00	0.00	0.00	0.00	77.75
Jun 30, 2012	78.75	0.00	0.00	0.00	0.00	78.75
Oct 31, 2012	77.75	0.00	0.00	0.00	0.00	77.75

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
240 - Legal & Government Relations						
Executive						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.33	0.00	0.00	0.00	0.00	1.33
Oct 31, 2012	1.33	0.00	0.00	0.00	0.00	1.33
Professional						
Oct 31, 2011	20.00	0.00	0.00	0.00	0.00	20.00
Feb 29, 2012	20.20	0.00	0.00	0.00	0.00	20.20
Jun 30, 2012	18.20	0.00	0.00	0.00	0.00	18.20
Oct 31, 2012	18.00	0.00	0.00	0.00	0.00	18.00
TOTAL:						
Oct 31, 2011	26.00	0.00	0.00	0.00	0.00	26.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	26.20	0.00	0.00	0.00	0.00	26.20
Jun 30, 2012	23.53	0.00	0.00	0.00	0.00	23.53
Oct 31, 2012	23.33	0.00	0.00	0.00	0.00	23.33

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	0.50	0.00	0.50
Feb 29, 2012	0.00	0.00	0.00	0.50	0.00	0.50
Jun 30, 2012	0.00	0.00	0.00	0.50	0.00	0.50
Oct 31, 2012	0.00	0.00	0.00	0.50	0.00	0.50
160 - Finance						
Professional						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
220 - Development/Institutional Adv						
Professional						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
TOTAL:						
Oct 31, 2011	0.00	0.00	0.00	3.50	0.00	3.50
Feb 29, 2012	0.00	0.00	0.00	2.50	0.00	2.50
Jun 30, 2012	0.00	0.00	0.00	2.50	0.00	2.50
Oct 31, 2012	0.00	0.00	0.00	2.50	0.00	2.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Jun 30, 2012	15.75	0.00	0.00	0.00	0.00	15.75
Oct 31, 2012	15.75	0.00	0.00	0.00	0.00	15.75
120 - Communications & Marketing						
Professional						
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Managerial						
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	5.00	0.00	0.00	0.00	0.00	5.00
Professional						
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
200 - Human Resources						
Professional						
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	0.40	0.00	0.00	0.00	0.00	0.40
Jun 30, 2012	3.40	0.00	0.00	0.00	0.00	3.40
Oct 31, 2012	3.40	0.00	0.00	0.00	0.00	3.40
240 - Legal & Government Relations						
Managerial						
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
280 - Research						
Managerial						
Jun 30, 2012	3.70	0.00	0.00	0.00	0.00	3.70
Oct 31, 2012	2.70	0.00	0.00	0.00	0.00	2.70
Professional						
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	13.45	0.00	0.00	0.00	0.00	13.45
Oct 31, 2012	16.45	0.00	0.00	0.00	0.00	16.45
TOTAL:						
Oct 31, 2011	0.00	0.00	0.00	0.00	0.00	0.00
Feb 29, 2012	2.40	0.00	0.00	0.00	0.00	2.40
Jun 30, 2012	44.30	0.00	0.00	0.00	0.00	44.30
Oct 31, 2012	48.30	0.00	0.00	0.00	0.00	48.30

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
62 - Service/Maintenance						
Oct 31, 2011	0.00	0.00	0.00	16.00	0.00	16.00
Feb 29, 2012	0.00	0.00	0.00	15.00	0.00	15.00
Jun 30, 2012	0.00	0.00	0.00	16.00	0.00	16.00
Oct 31, 2012	0.00	0.00	0.00	18.00	0.00	18.00
110 - Administration						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	2.00	0.00	2.00
Feb 29, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	4.62	0.00	4.62
Feb 29, 2012	0.00	0.12	0.00	4.62	0.00	4.74
Jun 30, 2012	0.00	0.12	0.00	4.62	0.00	4.74
Oct 31, 2012	0.00	0.12	0.00	5.62	0.00	5.74
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	0.92	0.00	0.92
Feb 29, 2012	0.00	0.00	0.00	0.92	0.00	0.92
Jun 30, 2012	0.00	0.00	0.00	0.92	0.00	0.92
Oct 31, 2012	0.00	0.00	0.00	0.92	0.00	0.92
Professional						
Oct 31, 2012	0.00	0.00	0.00	0.30	0.00	0.30
130 - Engineering & Architecture						
Professional						
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
150 - Facilities Operations						
Managerial						
Oct 31, 2011	0.00	0.15	0.00	1.00	0.00	1.15
Feb 29, 2012	0.00	0.15	0.00	1.00	0.00	1.15
Jun 30, 2012	0.00	0.15	0.00	1.00	0.00	1.15
Oct 31, 2012	0.00	0.15	0.00	1.00	0.00	1.15
160 - Finance						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	7.60	0.00	7.60
Feb 29, 2012	0.00	0.00	0.00	8.60	0.00	8.60
Jun 30, 2012	0.00	0.00	0.00	8.60	0.00	8.60
Oct 31, 2012	0.00	0.00	0.00	8.60	0.00	8.60
200 - Human Resources						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	0.67	2.48	0.00	3.15
Feb 29, 2012	0.00	0.00	0.00	2.15	0.00	2.15
Jun 30, 2012	0.00	0.00	0.00	1.10	0.00	1.10
Oct 31, 2012	0.00	0.00	0.00	1.10	0.00	1.10

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
210 - Information Technology						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	12.60	0.00	12.60
Feb 29, 2012	0.00	0.00	0.00	12.60	0.00	12.60
Jun 30, 2012	0.00	0.00	0.00	14.00	0.00	14.00
Oct 31, 2012	0.00	0.00	0.00	14.00	0.00	14.00
270 - Purchasing						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Professional						
Jun 30, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2012	0.00	0.00	0.00	2.00	0.00	2.00
TOTAL:						
Oct 31, 2011	0.00	0.15	0.67	51.22	0.00	52.04
Feb 29, 2012	0.00	0.27	0.00	51.89	0.00	52.16
Jun 30, 2012	0.00	0.27	0.00	56.24	0.00	56.51
Oct 31, 2012	0.00	0.27	0.00	59.54	0.00	59.81

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
28 - Academic/Administrative Ungr						
Oct 31, 2011	1.00	0.00	0.05	0.00	0.00	1.05
Feb 29, 2012	1.00	0.00	0.05	0.00	0.00	1.05
Jun 30, 2012	1.00	0.00	0.05	0.00	0.00	1.05
Oct 31, 2012	1.00	0.00	0.50	0.00	0.00	1.50
100 - Academic & Student Services						
Professional						
Oct 31, 2012	0.00	0.00	0.05	0.00	0.00	0.05
110 - Administration						
Managerial						
Oct 31, 2011	0.85	0.00	0.15	0.00	0.00	1.00
Feb 29, 2012	1.65	0.00	0.28	0.07	0.00	2.00
Jun 30, 2012	1.65	0.00	0.28	0.07	0.00	2.00
Oct 31, 2012	1.75	0.00	0.20	0.05	0.00	2.00
Professional						
Oct 31, 2011	6.40	0.00	0.13	0.07	0.00	6.60
Feb 29, 2012	5.60	0.00	0.00	0.00	0.00	5.60
Jun 30, 2012	6.60	0.00	0.00	0.00	0.00	6.60
Oct 31, 2012	6.10	0.00	0.00	0.00	0.00	6.10
150 - Facilities Operations						
Professional						
Oct 31, 2011	0.00	0.00	0.65	2.35	0.00	3.00
Feb 29, 2012	0.00	0.00	0.65	2.35	0.00	3.00
Jun 30, 2012	0.00	0.00	0.65	2.35	0.00	3.00
Oct 31, 2012	0.00	0.00	0.65	2.35	0.00	3.00
180 - Healthcare Admin & Support						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	0.75	0.00	0.00	0.00	0.00	0.75
Feb 29, 2012	0.75	0.00	0.00	0.00	0.00	0.75
Jun 30, 2012	0.75	0.00	0.00	0.00	0.00	0.75
Oct 31, 2012	0.25	0.00	0.00	0.00	0.00	0.25
TOTAL:						
Oct 31, 2011	9.00	0.00	0.98	2.42	0.00	12.40
Feb 29, 2012	9.00	0.00	0.98	2.42	0.00	12.40
Jun 30, 2012	10.00	0.00	0.98	2.42	0.00	13.40
Oct 31, 2012	9.10	0.00	1.40	2.40	0.00	12.90

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
62 - Service/Maintenance						
Oct 31, 2011	0.00	0.00	0.00	109.92	0.00	109.92
Feb 29, 2012	0.00	0.00	0.00	111.67	0.00	111.67
Jun 30, 2012	0.00	0.00	0.00	98.17	0.00	98.17
Oct 31, 2012	0.00	0.00	0.00	111.66	0.00	111.66
110 - Administration						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	8.00	0.00	8.00
Feb 29, 2012	0.00	0.00	0.00	8.00	0.00	8.00
Jun 30, 2012	0.00	0.00	0.00	8.00	0.00	8.00
Oct 31, 2012	0.00	0.00	0.00	8.00	0.00	8.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	16.50	0.00	16.50
Feb 29, 2012	0.00	0.00	0.00	16.50	0.00	16.50
Jun 30, 2012	0.00	0.00	0.00	17.50	0.00	17.50
Oct 31, 2012	0.00	0.00	0.00	16.50	0.00	16.50
120 - Communications & Marketing						
Professional						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
140 - Environmental Safety&Security						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	6.00	0.00	6.00
Feb 29, 2012	0.00	0.00	0.00	6.00	0.00	6.00
Jun 30, 2012	0.00	0.00	0.00	6.00	0.00	6.00
Oct 31, 2012	0.00	0.00	0.00	6.00	0.00	6.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
150 - Facilities Operations						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	6.00	0.00	6.00
Feb 29, 2012	0.00	0.00	0.00	5.00	0.00	5.00
Jun 30, 2012	0.00	0.00	0.00	6.00	0.00	6.00
Oct 31, 2012	0.00	0.00	0.00	6.00	0.00	6.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
160 - Finance						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	2.00	0.00	2.00
Feb 29, 2012	0.00	0.00	0.00	3.50	0.00	3.50
Jun 30, 2012	0.00	0.00	0.00	3.50	0.00	3.50
Oct 31, 2012	0.00	0.00	0.00	3.50	0.00	3.50
Professional						
Oct 31, 2011	0.00	0.00	0.00	3.00	0.00	3.00
Feb 29, 2012	0.00	0.00	0.00	3.75	0.00	3.75
Jun 30, 2012	0.00	0.00	0.00	3.75	0.00	3.75
Oct 31, 2012	0.00	0.00	0.00	3.75	0.00	3.75
210 - Information Technology						
Professional						
Oct 31, 2011	0.00	0.00	0.00	4.00	0.00	4.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	0.00	0.00	0.00	4.00	0.00	4.00
Jun 30, 2012	0.00	0.00	0.00	4.00	0.00	4.00
Oct 31, 2012	0.00	0.00	0.00	4.00	0.00	4.00
270 - Purchasing						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	2.00	0.00	2.00
Feb 29, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2012	0.00	0.00	0.00	2.00	0.00	2.00
TOTAL:						
Oct 31, 2011	0.00	0.00	0.00	161.42	0.00	161.42
Feb 29, 2012	0.00	0.00	0.00	164.42	0.00	164.42
Jun 30, 2012	0.00	0.00	0.00	152.92	0.00	152.92
Oct 31, 2012	0.00	0.00	0.00	165.41	0.00	165.41

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
62 - Service/Maintenance						
Oct 31, 2011	10.50	0.00	0.00	5.50	0.00	16.00
Feb 29, 2012	10.50	0.00	0.00	5.50	0.00	16.00
Jun 30, 2012	10.50	0.00	0.00	5.50	0.00	16.00
Oct 31, 2012	9.50	0.00	0.00	5.50	0.00	15.00
110 - Administration						
Managerial						
Oct 31, 2011	2.95	0.00	0.00	3.05	0.00	6.00
Feb 29, 2012	2.95	0.00	0.00	3.05	0.00	6.00
Jun 30, 2012	2.95	0.00	0.00	3.05	0.00	6.00
Oct 31, 2012	2.95	0.00	0.00	3.05	0.00	6.00
Professional						
Oct 31, 2011	13.50	0.00	1.25	14.75	0.00	29.50
Feb 29, 2012	14.25	0.00	1.25	14.50	0.00	30.00
Jun 30, 2012	10.25	0.00	1.25	15.50	0.00	27.00
Oct 31, 2012	12.70	0.00	1.25	15.05	0.00	29.00
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	3.00	0.00	3.00
Feb 29, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Jun 30, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Oct 31, 2012	0.00	0.00	0.00	3.00	0.00	3.00
160 - Finance						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	2.50	0.00	0.50	0.00	0.00	3.00
Feb 29, 2012	2.50	0.00	0.50	0.00	0.00	3.00
Jun 30, 2012	2.50	0.00	0.50	0.00	0.00	3.00
Oct 31, 2012	2.50	0.00	0.50	0.00	0.00	3.00
Professional						
Oct 31, 2011	16.05	0.00	0.50	6.45	0.00	23.00
Feb 29, 2012	18.55	0.00	1.00	6.45	0.00	26.00
Jun 30, 2012	20.55	0.00	1.00	6.45	0.00	28.00
Oct 31, 2012	22.55	0.00	1.00	6.45	0.00	30.00
200 - Human Resources						
Professional						
Oct 31, 2011	0.70	0.00	0.00	0.30	0.00	1.00
Feb 29, 2012	0.70	0.00	0.00	0.30	0.00	1.00
Jun 30, 2012	0.70	0.00	0.00	0.30	0.00	1.00
Oct 31, 2012	0.70	0.00	0.00	0.30	0.00	1.00
210 - Information Technology						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.30	0.00	0.00	0.70	0.00	1.00
Professional						
Oct 31, 2011	5.95	0.00	0.00	3.05	0.00	9.00
Feb 29, 2012	4.95	0.00	0.00	3.05	0.00	8.00
Jun 30, 2012	4.95	0.00	0.00	3.05	0.00	8.00
Oct 31, 2012	3.95	0.00	0.00	3.05	0.00	7.00
270 - Purchasing						
Managerial						
Oct 31, 2011	4.85	0.00	0.10	2.05	0.00	7.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	4.85	0.00	0.10	2.05	0.00	7.00
Jun 30, 2012	4.85	0.00	0.10	2.05	0.00	7.00
Oct 31, 2012	4.85	0.00	0.10	2.05	0.00	7.00
Professional						
Oct 31, 2011	12.50	0.00	0.00	14.50	0.00	27.00
Feb 29, 2012	12.50	0.00	0.00	15.50	0.00	28.00
Jun 30, 2012	14.50	0.00	0.00	15.50	0.00	30.00
Oct 31, 2012	15.50	0.00	0.00	15.50	0.00	31.00
TOTAL:						
Oct 31, 2011	69.50	0.00	2.35	54.65	0.00	126.50
Feb 29, 2012	71.75	0.00	2.85	55.40	0.00	130.00
Jun 30, 2012	71.75	0.00	2.85	56.40	0.00	131.00
Oct 31, 2012	75.50	0.00	2.85	55.65	0.00	134.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Tenure						
Oct 31, 2011	0.80	0.00	0.00	0.00	0.00	0.80
Feb 29, 2012	0.80	0.00	0.00	0.00	0.00	0.80
Jun 30, 2012	0.30	0.00	0.00	0.00	0.00	0.30
Oct 31, 2012	0.80	0.00	0.00	0.00	0.00	0.80
21 - Graduate Student Research Asst						
Oct 31, 2011	0.50	0.00	0.00	0.00	0.00	0.50
Feb 29, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2012	0.50	0.00	0.00	0.00	0.00	0.50
28 - Academic/Administrative Ungr						
Oct 31, 2011	5.30	0.00	0.00	0.00	0.00	5.30
Feb 29, 2012	4.50	0.00	0.00	0.00	0.00	4.50
Jun 30, 2012	5.50	0.00	0.00	0.00	0.00	5.50
Oct 31, 2012	5.50	0.00	0.00	0.00	0.00	5.50
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	1.14	0.00	0.00	0.00	0.00	1.14
Feb 29, 2012	1.14	0.00	0.00	0.00	0.00	1.14
Jun 30, 2012	1.14	0.00	0.00	0.00	0.00	1.14
Oct 31, 2012	1.14	0.00	0.00	0.00	0.00	1.14
110 - Administration						
Managerial						
Oct 31, 2011	2.50	0.00	0.00	0.00	0.00	2.50
Feb 29, 2012	2.50	0.00	0.00	0.00	0.00	2.50
Jun 30, 2012	2.50	0.00	0.00	0.00	0.00	2.50
Oct 31, 2012	2.50	0.00	0.00	0.00	0.00	2.50
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	24.60	0.00	0.00	0.00	0.50	25.10
Feb 29, 2012	26.00	0.00	0.00	0.00	0.50	26.50
Jun 30, 2012	25.00	0.00	0.00	0.00	0.50	25.50
Oct 31, 2012	24.50	0.00	0.00	0.00	0.50	25.00
160 - Finance						
Professional						
Oct 31, 2011	0.50	0.00	0.00	0.00	0.00	0.50
Feb 29, 2012	0.50	0.00	0.00	0.00	0.00	0.50
200 - Human Resources						
Managerial						
Oct 31, 2011	0.50	0.00	0.00	0.00	0.00	0.50
Feb 29, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Jun 30, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
230 - Instructional Services						
Professional						
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2011	36.84	0.00	0.00	0.00	0.50	37.34
Feb 29, 2012	37.44	0.00	0.00	0.00	0.50	37.94
Jun 30, 2012	35.94	0.00	0.00	0.00	0.50	36.44
Oct 31, 2012	37.44	0.00	0.00	0.00	0.50	37.94

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2011	0.00	0.00	0.10	0.00	0.00	0.10
Feb 29, 2012	0.00	0.00	0.10	0.00	0.00	0.10
Jun 30, 2012	0.00	0.00	0.10	0.00	0.00	0.10
Oct 31, 2012	0.00	0.00	0.10	0.00	0.00	0.10
10 - Regular Instructional						
Tenure						
Oct 31, 2011	0.00	0.05	0.50	0.00	0.00	0.55
Feb 29, 2012	0.00	0.05	0.50	0.00	0.00	0.55
Jun 30, 2012	2.50	0.75	0.50	0.00	0.00	3.75
Oct 31, 2012	1.00	0.00	0.50	0.00	0.00	1.50
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2012	0.00	0.25	0.00	0.00	0.00	0.25
19 - Supplemental Primary						
Oct 31, 2012	0.00	0.50	0.00	0.00	0.00	0.50
20 - Primary						
Oct 31, 2011	0.00	0.70	0.00	0.00	0.00	0.70
Feb 29, 2012	0.00	0.70	0.00	0.00	0.00	0.70
Jun 30, 2012	0.00	0.70	0.00	0.00	0.00	0.70
Oct 31, 2012	0.00	0.70	0.00	0.00	0.00	0.70
21 - Graduate Student Research Asst						
Oct 31, 2011	6.00	0.50	0.00	0.00	0.00	6.50
Feb 29, 2012	5.50	0.50	0.00	0.00	0.00	6.00
Jun 30, 2012	1.25	0.00	0.00	0.00	0.00	1.25
Oct 31, 2012	4.00	0.50	0.00	0.00	0.00	4.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
28 - Academic/Administrative Ungr						
Oct 31, 2011	4.25	0.00	0.00	0.00	0.00	4.25
Feb 29, 2012	3.75	0.00	0.00	0.00	0.00	3.75
Jun 30, 2012	5.75	0.00	0.00	0.00	0.00	5.75
Oct 31, 2012	3.75	0.00	0.00	0.00	0.00	3.75
34 - Graduate Student Staff Asst						
Oct 31, 2011	2.50	0.00	0.00	0.00	0.00	2.50
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	2.50	0.00	0.00	0.00	0.00	2.50
36 - Research Fellows						
Oct 31, 2011	1.00	1.46	4.00	0.00	0.00	6.46
Feb 29, 2012	2.00	1.46	5.50	0.00	0.00	8.96
Jun 30, 2012	3.50	1.46	5.50	0.00	0.00	10.46
Oct 31, 2012	2.00	0.00	6.00	0.00	0.00	8.00
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	16.72	0.99	0.00	0.00	0.00	17.71
Feb 29, 2012	16.60	0.00	0.00	0.00	0.00	16.60
Jun 30, 2012	12.60	0.00	0.00	0.00	0.00	12.60
Oct 31, 2012	14.60	0.00	0.00	0.00	0.00	14.60
110 - Administration						
Managerial						
Oct 31, 2011	6.80	0.00	1.00	0.00	0.00	7.80

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	5.68	0.00	1.00	0.00	0.00	6.68
Jun 30, 2012	5.68	0.00	1.00	0.00	0.00	6.68
Oct 31, 2012	6.45	0.00	0.50	0.00	0.00	6.95
Professional						
Oct 31, 2011	22.21	2.17	2.20	3.00	0.00	29.58
Feb 29, 2012	21.21	2.17	2.20	3.00	0.00	28.58
Jun 30, 2012	23.01	1.17	2.00	2.00	0.00	28.18
Oct 31, 2012	24.58	1.30	1.87	2.00	0.00	29.75
120 - Communications & Marketing						
Professional						
Oct 31, 2011	1.50	0.74	0.50	0.00	0.00	2.74
Feb 29, 2012	1.50	0.74	0.50	0.00	0.00	2.74
Jun 30, 2012	1.50	0.74	0.50	0.00	0.00	2.74
Oct 31, 2012	1.50	0.50	0.00	0.00	0.00	2.00
150 - Facilities Operations						
Professional						
Oct 31, 2011	0.00	0.40	0.00	0.60	0.00	1.00
Feb 29, 2012	0.00	0.40	0.00	0.60	0.00	1.00
Jun 30, 2012	0.00	0.40	0.00	0.60	0.00	1.00
Oct 31, 2012	0.00	0.40	0.00	0.60	0.00	1.00
160 - Finance						
Managerial						
Oct 31, 2011	1.00	0.00	1.00	0.00	0.00	2.00
Feb 29, 2012	1.00	0.00	1.00	0.00	0.00	2.00
Jun 30, 2012	1.00	0.00	1.00	0.00	0.00	2.00
Oct 31, 2012	1.05	0.00	0.95	0.00	0.00	2.00
Professional						
Oct 31, 2011	3.30	0.00	2.50	0.00	0.00	5.80
Feb 29, 2012	3.30	0.00	1.50	0.00	0.00	4.80
Jun 30, 2012	3.50	0.00	2.50	0.00	0.00	6.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	3.50	0.00	2.50	0.00	0.00	6.00
180 - Healthcare Admin & Support						
Managerial						
Oct 31, 2011	1.00	0.00	1.00	0.00	0.00	2.00
Feb 29, 2012	1.00	0.00	1.00	0.00	0.00	2.00
Jun 30, 2012	1.00	0.00	1.00	0.00	0.00	2.00
Oct 31, 2012	1.00	0.00	1.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	1.00	0.00	1.50	0.00	0.00	2.50
Feb 29, 2012	1.00	0.00	1.50	0.00	0.00	2.50
Jun 30, 2012	1.00	0.00	1.50	0.00	0.00	2.50
Oct 31, 2012	1.00	0.00	1.50	0.00	0.00	2.50
200 - Human Resources						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
210 - Information Technology						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	7.75	0.00	0.00	0.00	0.00	7.75
Feb 29, 2012	7.75	0.00	0.00	0.00	0.00	7.75
Jun 30, 2012	7.75	0.00	0.00	0.00	0.00	7.75
Oct 31, 2012	7.75	0.00	0.00	0.00	0.00	7.75

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	2.00	0.00	0.00	0.00	2.00
Feb 29, 2012	0.00	2.00	0.00	0.00	0.00	2.00
Jun 30, 2012	0.00	2.00	0.00	0.00	0.00	2.00
Oct 31, 2012	0.00	2.00	0.00	0.00	0.00	2.00
260 - Patient Care Services						
Professional						
Oct 31, 2011	1.49	0.90	7.80	0.00	0.00	10.19
Feb 29, 2012	2.64	0.90	6.19	0.00	0.00	9.73
Jun 30, 2012	2.64	0.90	6.69	0.00	0.00	10.23
Oct 31, 2012	3.72	0.33	5.41	0.00	0.00	9.46
280 - Research						
Professional						
Oct 31, 2011	2.00	2.80	0.30	0.00	0.00	5.10
Feb 29, 2012	2.00	2.80	0.30	0.00	0.00	5.10
Jun 30, 2012	2.00	3.00	0.10	0.00	0.00	5.10
Oct 31, 2012	2.00	0.20	0.00	0.00	0.00	2.20
TOTAL:						
Oct 31, 2011	83.52	12.71	22.40	3.60	0.00	122.23
Feb 29, 2012	82.93	11.72	21.29	3.60	0.00	119.54
Jun 30, 2012	80.68	11.12	22.39	2.60	0.00	116.79
Oct 31, 2012	86.40	6.68	20.33	2.60	0.00	116.01

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
62 - Service/Maintenance						
Oct 31, 2011	4.00	0.00	9.00	0.00	0.00	13.00
Feb 29, 2012	4.00	0.00	9.00	0.00	0.00	13.00
Jun 30, 2012	4.00	0.00	9.00	0.00	0.00	13.00
Oct 31, 2012	4.00	0.00	9.00	0.00	0.00	13.00
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	12.50	0.00	1.00	0.50	0.00	14.00
Feb 29, 2012	13.00	0.00	1.00	0.00	0.00	14.00
Jun 30, 2012	12.00	0.00	1.00	1.00	0.00	14.00
Oct 31, 2012	13.00	0.00	1.00	1.00	0.00	15.00
Professional						
Oct 31, 2011	0.00	0.50	0.00	0.50	0.00	1.00
Feb 29, 2012	0.50	0.50	0.00	0.00	0.00	1.00
Jun 30, 2012	0.50	0.50	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.50	0.00	0.00	0.00	1.50
110 - Administration						
Professional						
Oct 31, 2011	5.50	0.00	0.00	0.25	0.00	5.75
Feb 29, 2012	4.50	0.00	0.00	0.25	0.00	4.75
Jun 30, 2012	4.50	0.00	0.00	0.25	0.00	4.75
Oct 31, 2012	4.50	0.00	0.00	0.25	0.00	4.75
160 - Finance						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
210 - Information Technology						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2011	25.00	0.50	10.00	1.25	0.00	36.75
Feb 29, 2012	26.00	0.50	10.00	0.25	0.00	36.75
Jun 30, 2012	24.00	0.50	10.00	1.25	0.00	35.75
Oct 31, 2012	25.50	0.50	10.00	1.25	0.00	37.25

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	14.75	0.30	0.00	0.00	0.00	15.05
Feb 29, 2012	15.75	0.30	0.00	0.00	0.00	16.05
120 - Communications & Marketing						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
200 - Human Resources						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	3.40	0.00	0.00	0.00	0.00	3.40
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
240 - Legal & Government Relations						
Managerial						
Oct 31, 2011	0.65	0.00	0.00	0.00	0.00	0.65
280 - Research						
Managerial						
Oct 31, 2011	2.75	0.24	0.00	0.00	0.00	2.99
Feb 29, 2012	2.75	0.24	0.00	0.00	0.00	2.99
Professional						
Oct 31, 2011	12.45	0.00	0.00	0.00	0.00	12.45
Feb 29, 2012	13.45	0.00	0.00	0.00	0.00	13.45
TOTAL:						
Oct 31, 2011	40.00	0.54	0.00	0.00	0.00	40.54
Feb 29, 2012	39.95	0.54	0.00	0.00	0.00	40.49
Jun 30, 2012	0.00	0.00	0.00	0.00	0.00	0.00
Oct 31, 2012	0.00	0.00	0.00	0.00	0.00	0.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	4.87	0.00	4.87
Feb 29, 2012	0.00	0.00	0.00	3.87	0.00	3.87
Jun 30, 2012	0.00	0.00	0.00	4.00	0.00	4.00
Oct 31, 2012	0.00	0.00	0.00	5.00	0.00	5.00
160 - Finance						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	3.00	0.00	3.00
Feb 29, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Jun 30, 2012	0.00	0.00	0.00	4.00	0.00	4.00
Oct 31, 2012	0.00	0.00	0.00	4.00	0.00	4.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	14.00	0.00	14.00
Feb 29, 2012	0.00	0.00	0.00	14.00	0.00	14.00
Jun 30, 2012	0.00	0.00	0.00	14.00	0.00	14.00
Oct 31, 2012	0.00	0.00	0.00	14.00	0.00	14.00
200 - Human Resources						
Professional						
Oct 31, 2011	0.00	0.00	0.00	2.00	0.00	2.00
Feb 29, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
210 - Information Technology						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
260 - Patient Care Services						
Professional						
Oct 31, 2011	0.00	0.00	0.00	2.00	0.00	2.00
Feb 29, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2012	0.00	0.00	0.00	2.00	0.00	2.00
TOTAL:						
Oct 31, 2011	0.00	0.00	0.00	26.87	0.00	26.87
Feb 29, 2012	0.00	0.00	0.00	25.87	0.00	25.87
Jun 30, 2012	0.00	0.00	0.00	27.00	0.00	27.00
Oct 31, 2012	0.00	0.00	0.00	28.00	0.00	28.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2011	5.50	0.00	0.00	0.00	0.00	5.50
Feb 29, 2012	6.00	0.00	0.00	0.00	0.00	6.00
Oct 31, 2012	6.00	0.00	0.00	0.00	0.00	6.00
Tenure						
Oct 31, 2011	26.00	0.00	0.00	0.00	0.00	26.00
Feb 29, 2012	26.60	0.00	0.00	0.00	0.00	26.60
Jun 30, 2012	0.60	0.00	0.00	0.00	0.00	0.60
Oct 31, 2012	29.50	0.00	0.00	0.00	0.00	29.50
12 - Graduate Student Instructor						
Oct 31, 2011	5.06	0.00	0.00	0.00	0.00	5.06
Feb 29, 2012	4.14	0.00	0.00	0.00	0.00	4.14
Oct 31, 2012	4.83	0.00	0.00	0.00	0.00	4.83
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2011	15.04	0.33	0.00	0.00	0.00	15.37
Feb 29, 2012	13.22	0.67	0.00	0.00	0.00	13.89
Jun 30, 2012	3.30	0.00	0.00	0.00	0.00	3.30
Oct 31, 2012	13.22	0.33	0.00	0.00	0.00	13.55
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2011	0.10	0.00	0.00	0.00	0.00	0.10
Feb 29, 2012	0.10	0.00	0.00	0.00	0.00	0.10
Jun 30, 2012	0.10	0.00	0.00	0.00	0.00	0.10
28 - Academic/Administrative Ungr						
Oct 31, 2011	2.40	0.00	0.00	0.00	0.00	2.40
Feb 29, 2012	2.40	0.00	0.00	0.00	0.00	2.40

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2012	2.40	0.00	0.00	0.00	0.00	2.40
Oct 31, 2012	1.50	0.00	0.00	0.00	0.00	1.50
34 - Graduate Student Staff Asst						
Oct 31, 2011	0.92	0.00	0.00	0.00	0.00	0.92
Feb 29, 2012	1.15	0.00	0.00	0.00	0.00	1.15
Oct 31, 2012	0.69	0.00	0.00	0.00	0.00	0.69
36 - Research Fellows						
Oct 31, 2011	0.33	0.00	0.00	0.00	0.00	0.33
Feb 29, 2012	0.33	0.00	0.00	0.00	0.00	0.33
Oct 31, 2012	0.33	0.00	0.00	0.00	0.00	0.33
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2012	4.00	0.00	0.00	0.00	0.00	4.00
110 - Administration						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2011	3.00	1.50	0.00	0.00	0.00	4.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	3.60	1.90	0.00	0.00	0.00	5.50
Jun 30, 2012	3.60	1.90	0.00	0.00	0.00	5.50
Oct 31, 2012	2.60	1.90	0.00	0.00	0.00	4.50
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
150 - Facilities Operations						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Professional						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
200 - Human Resources						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Professional						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
230 - Instructional Services						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
290 - The Arts						
Professional						
Oct 31, 2011	6.00	0.75	0.00	0.00	0.00	6.75
Feb 29, 2012	7.00	0.75	0.00	0.00	0.00	7.75
Jun 30, 2012	7.00	0.75	0.00	0.00	0.00	7.75
Oct 31, 2012	7.50	0.75	0.00	0.00	0.00	8.25

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
TOTAL:						
Oct 31, 2011	86.35	2.58	0.00	0.00	0.00	88.93
Feb 29, 2012	86.54	3.32	0.00	0.00	0.00	89.86
Jun 30, 2012	39.00	2.65	0.00	0.00	0.00	41.65
Oct 31, 2012	87.17	2.98	0.00	0.00	0.00	90.15

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2011	2.35	2.32	0.82	0.00	0.00	5.49
Feb 29, 2012	2.35	2.32	0.82	0.00	0.00	5.49
Jun 30, 2012	0.18	0.50	0.82	0.00	0.00	1.50
Oct 31, 2012	2.38	0.95	0.67	0.00	0.00	4.00
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2011	0.42	0.25	1.56	0.00	0.00	2.23
Feb 29, 2012	0.42	0.25	1.56	0.00	0.00	2.23
Jun 30, 2012	0.00	0.00	0.56	0.00	0.00	0.56
Oct 31, 2012	0.42	0.25	1.55	0.00	0.00	2.22
Non Tenure On Track						
Oct 31, 2011	26.05	2.21	0.00	0.00	0.00	28.26
Feb 29, 2012	26.05	2.21	0.00	0.00	0.00	28.26
Jun 30, 2012	0.00	0.15	0.00	0.00	0.00	0.15
Oct 31, 2012	27.81	2.72	0.00	0.00	0.00	30.53
Tenure						
Oct 31, 2011	56.73	18.79	0.56	0.00	0.00	76.08
Feb 29, 2012	54.32	20.53	0.56	0.00	0.00	75.41
Jun 30, 2012	3.16	1.05	0.00	0.00	0.00	4.21
Oct 31, 2012	58.51	15.75	0.34	0.00	0.00	74.60
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2011	1.50	0.50	0.00	0.00	0.00	2.00
Feb 29, 2012	2.12	0.00	0.00	0.00	0.00	2.12
Jun 30, 2012	2.50	0.00	0.00	0.00	0.00	2.50
Oct 31, 2012	2.81	1.00	0.00	0.00	0.00	3.81
12 - Graduate Student Instructor						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	5.49	0.00	0.00	0.00	0.00	5.49
Feb 29, 2012	11.33	0.00	0.00	0.00	0.00	11.33
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	4.28	0.00	0.00	0.00	0.00	4.28
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2011	30.69	0.51	1.95	0.00	0.00	33.15
Feb 29, 2012	32.66	0.74	1.95	0.00	0.00	35.35
Jun 30, 2012	23.90	0.00	1.95	0.00	0.00	25.85
Oct 31, 2012	28.40	0.51	2.10	0.00	0.00	31.01
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2011	1.01	0.00	0.00	0.00	0.00	1.01
Feb 29, 2012	1.38	0.00	0.00	0.00	0.00	1.38
Jun 30, 2012	0.33	0.00	0.00	0.00	0.00	0.33
Oct 31, 2012	1.38	0.12	0.00	0.00	0.00	1.50
20 - Primary						
Oct 31, 2011	8.00	0.00	0.00	0.00	0.00	8.00
Feb 29, 2012	8.00	0.00	0.00	0.00	0.00	8.00
Jun 30, 2012	7.00	0.00	0.00	0.00	0.00	7.00
Oct 31, 2012	7.00	0.00	0.00	0.00	0.00	7.00
21 - Graduate Student Research Asst						
Oct 31, 2011	19.25	0.50	1.00	0.00	0.00	20.75
Feb 29, 2012	16.50	0.50	0.50	0.00	0.00	17.50
Jun 30, 2012	16.00	1.00	0.00	0.00	0.00	17.00
Oct 31, 2012	17.00	1.25	0.00	0.00	0.00	18.25
22 - Emeritus/a						
Oct 31, 2011	0.75	0.00	0.00	0.00	0.00	0.75
Feb 29, 2012	1.50	0.00	0.00	0.00	0.00	1.50
Jun 30, 2012	0.75	0.00	0.00	0.00	0.00	0.75

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	0.50	0.00	0.00	0.00	0.00	0.50
28 - Academic/Administrative Ungr						
Oct 31, 2011	2.60	2.89	0.00	0.00	0.00	5.49
Feb 29, 2012	2.60	2.89	0.00	0.00	0.00	5.49
Jun 30, 2012	0.60	0.40	0.00	0.00	0.00	1.00
Oct 31, 2012	2.49	2.98	0.00	0.00	0.00	5.47
36 - Research Fellows						
Oct 31, 2011	0.00	1.50	0.00	0.00	0.00	1.50
Feb 29, 2012	0.00	1.50	0.00	0.00	0.00	1.50
Jun 30, 2012	0.00	1.50	0.00	0.00	0.00	1.50
Oct 31, 2012	0.33	1.67	0.00	0.00	0.00	2.00
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	9.60	0.00	0.00	0.00	0.00	9.60
Feb 29, 2012	9.60	0.00	0.00	0.00	0.00	9.60
Jun 30, 2012	9.60	0.00	0.00	0.00	0.00	9.60
Oct 31, 2012	9.75	0.00	0.00	0.00	0.00	9.75
Professional						
Oct 31, 2011	25.89	1.10	0.00	0.00	0.00	26.99
Feb 29, 2012	27.89	2.10	0.00	0.00	0.00	29.99
Jun 30, 2012	25.89	2.10	0.00	0.00	0.00	27.99
Oct 31, 2012	29.00	2.50	0.00	0.00	0.00	31.50
110 - Administration						
Managerial						
Oct 31, 2011	6.00	1.24	0.00	0.00	0.00	7.24
Feb 29, 2012	6.00	1.24	0.00	0.00	0.00	7.24
Jun 30, 2012	6.00	1.24	0.00	0.00	0.00	7.24
Oct 31, 2012	5.84	1.24	0.00	0.00	0.00	7.08
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	67.55	12.45	5.10	0.00	0.00	85.10
Feb 29, 2012	63.25	12.45	4.10	0.00	0.00	79.80
Jun 30, 2012	63.05	11.07	4.10	0.00	0.00	78.22
Oct 31, 2012	72.24	11.92	3.10	0.00	0.00	87.26
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	3.80	0.00	4.00	0.00	0.00	7.80
Feb 29, 2012	2.80	0.00	4.00	0.00	0.00	6.80
Jun 30, 2012	1.80	0.00	4.00	0.00	0.00	5.80
Oct 31, 2012	2.80	0.00	4.00	0.00	0.00	6.80
Professional						
Oct 31, 2011	13.00	2.50	9.00	0.00	0.00	24.50
Feb 29, 2012	12.00	2.50	10.00	0.00	0.00	24.50
Jun 30, 2012	10.00	1.50	11.00	0.00	0.00	22.50
Oct 31, 2012	9.20	2.50	11.00	0.00	0.00	22.70
150 - Facilities Operations						
Managerial						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2011	6.00	0.00	0.00	0.00	0.00	6.00
Feb 29, 2012	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2012	8.00	0.00	0.00	0.00	0.00	8.00
160 - Finance						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	1.00	0.00	0.00	3.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2012	3.00	0.00	1.00	0.00	0.00	4.00
Oct 31, 2012	3.00	0.00	1.00	0.00	0.00	4.00
Professional						
Oct 31, 2011	1.00	0.00	2.50	0.00	0.00	3.50
Feb 29, 2012	3.00	0.00	1.50	0.00	0.00	4.50
Jun 30, 2012	2.00	0.00	1.50	0.00	0.00	3.50
Oct 31, 2012	2.00	0.00	1.50	0.00	0.00	3.50
190 - Hospitality						
Professional						
Oct 31, 2011	2.00	0.80	0.00	0.00	0.00	2.80
Feb 29, 2012	2.00	0.80	0.00	0.00	0.00	2.80
Jun 30, 2012	2.00	0.80	0.00	0.00	0.00	2.80
Oct 31, 2012	2.00	0.80	0.00	0.00	0.00	2.80
200 - Human Resources						
Professional						
Oct 31, 2011	4.87	0.00	0.00	0.00	0.00	4.87
Feb 29, 2012	4.87	0.00	0.00	0.00	0.00	4.87
Jun 30, 2012	5.00	0.00	0.00	0.00	0.00	5.00
Oct 31, 2012	5.00	0.00	0.00	0.00	0.00	5.00
210 - Information Technology						
Managerial						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	24.00	0.00	0.00	0.00	0.00	24.00
Feb 29, 2012	23.00	0.00	0.00	0.00	0.00	23.00
Jun 30, 2012	22.00	0.00	0.00	0.00	0.00	22.00
Oct 31, 2012	23.00	0.00	0.00	0.00	0.00	23.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2011	0.00	1.00	0.00	0.00	0.00	1.00
Feb 29, 2012	0.00	1.00	0.00	0.00	0.00	1.00
Jun 30, 2012	0.00	3.00	0.00	0.00	0.00	3.00
Oct 31, 2012	0.00	3.00	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2011	0.00	10.00	0.00	0.00	0.00	10.00
Feb 29, 2012	0.00	8.00	0.00	0.00	0.00	8.00
Jun 30, 2012	0.00	10.00	0.00	0.00	0.00	10.00
Oct 31, 2012	0.00	10.00	0.00	0.00	0.00	10.00
230 - Instructional Services						
Managerial						
Oct 31, 2011	1.00	0.00	1.00	0.00	0.00	2.00
Feb 29, 2012	1.00	0.00	1.00	0.00	0.00	2.00
Jun 30, 2012	1.00	0.00	1.00	0.00	0.00	2.00
Oct 31, 2012	1.00	0.00	1.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	8.00	0.00	0.00	0.00	0.00	8.00
Feb 29, 2012	8.00	0.00	0.00	0.00	0.00	8.00
Jun 30, 2012	8.00	0.00	0.00	0.00	0.00	8.00
Oct 31, 2012	8.00	0.00	0.00	0.00	0.00	8.00
250 - Libraries & Museums						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	7.00	0.00	0.00	0.00	0.00	7.00
Feb 29, 2012	8.00	0.00	0.00	0.00	0.00	8.00
Jun 30, 2012	8.00	0.00	0.00	0.00	0.00	8.00
Oct 31, 2012	8.00	0.00	0.00	0.00	0.00	8.00
270 - Purchasing						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
280 - Research						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	3.00	0.50	0.00	0.00	0.00	3.50
Feb 29, 2012	3.00	0.50	0.00	0.00	0.00	3.50
Jun 30, 2012	3.50	0.00	0.00	0.00	0.00	3.50
Oct 31, 2012	5.03	0.12	0.00	0.00	0.00	5.15
TOTAL:						
Oct 31, 2011	349.55	59.06	27.49	0.00	0.00	436.10
Feb 29, 2012	350.64	59.53	26.99	0.00	0.00	437.16
Jun 30, 2012	239.26	34.31	25.93	0.00	0.00	299.50
Oct 31, 2012	354.17	59.28	26.26	0.00	0.00	439.71

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2011	43.50	2.35	1.40	5.89	0.00	53.14
Feb 29, 2012	41.96	2.85	1.31	5.94	0.00	52.06
Jun 30, 2012	42.48	2.50	1.31	5.98	0.00	52.27
Oct 31, 2012	43.98	2.40	0.75	7.20	0.00	54.33
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2011	3.92	0.53	0.10	0.29	0.00	4.84
Feb 29, 2012	2.97	0.53	0.10	0.24	0.00	3.84
Jun 30, 2012	2.95	0.55	0.10	0.24	0.00	3.84
Oct 31, 2012	2.40	0.40	0.10	0.00	0.00	2.90
Non Tenure On Track						
Oct 31, 2011	9.97	3.51	0.43	0.14	0.00	14.05
Feb 29, 2012	10.37	3.19	0.43	0.14	0.00	14.13
Jun 30, 2012	9.64	2.87	0.48	0.14	0.00	13.13
Oct 31, 2012	9.59	2.92	0.48	0.14	0.00	13.13
Tenure						
Oct 31, 2011	25.36	10.39	0.36	1.24	0.00	37.35
Feb 29, 2012	24.00	11.49	0.36	1.24	0.00	37.09
Jun 30, 2012	23.71	12.24	0.26	1.24	0.00	37.45
Oct 31, 2012	26.23	10.51	0.41	1.30	0.00	38.45
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2011	29.41	1.00	1.74	0.00	0.00	32.15
Feb 29, 2012	28.62	0.21	1.69	0.00	0.00	30.52
Jun 30, 2012	22.92	0.21	1.20	0.00	0.00	24.33
Oct 31, 2012	28.66	1.06	0.98	0.20	0.00	30.90
13 - LEO - Lecturers						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Non Tenure Not On Track						
Oct 31, 2011	0.20	0.00	0.00	0.00	0.00	0.20
Feb 29, 2012	0.20	0.00	0.00	0.00	0.00	0.20
Jun 30, 2012	0.20	0.00	0.00	0.00	0.00	0.20
Oct 31, 2012	0.45	0.00	0.00	0.00	0.00	0.45
20 - Primary						
Oct 31, 2011	3.10	14.94	0.55	0.00	0.00	18.59
Feb 29, 2012	2.55	11.55	0.55	0.00	0.00	14.65
Jun 30, 2012	3.35	11.50	0.80	0.00	0.00	15.65
Oct 31, 2012	1.94	12.32	0.05	0.75	0.00	15.06
21 - Graduate Student Research Asst						
Oct 31, 2011	0.00	5.25	0.00	0.00	0.00	5.25
Feb 29, 2012	0.00	5.75	0.00	0.00	0.00	5.75
Jun 30, 2012	0.00	5.75	0.00	0.00	0.00	5.75
Oct 31, 2012	0.00	5.37	0.00	0.00	0.00	5.37
22 - Emeritus/a						
Oct 31, 2011	1.05	0.25	0.00	0.00	0.00	1.30
Feb 29, 2012	1.45	0.25	0.00	0.00	0.00	1.70
Jun 30, 2012	1.25	0.15	0.00	0.00	0.00	1.40
Oct 31, 2012	1.35	0.65	0.00	0.00	0.00	2.00
28 - Academic/Administrative Ungr						
Oct 31, 2011	6.51	0.52	2.00	0.00	0.00	9.03
Feb 29, 2012	6.58	0.34	2.00	0.00	0.00	8.92
Jun 30, 2012	6.20	0.23	2.00	0.00	0.00	8.43
Oct 31, 2012	6.20	0.18	2.00	0.00	0.00	8.38
31 - Nurses						
Oct 31, 2011	0.80	0.00	0.00	0.20	0.00	1.00
Feb 29, 2012	0.80	0.00	0.00	0.20	0.00	1.00
Jun 30, 2012	0.80	0.00	0.00	0.20	0.00	1.00
Oct 31, 2012	0.80	0.00	0.00	0.20	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
32 - House Officers						
Jun 30, 2012	0.00	0.00	3.00	0.00	0.00	3.00
36 - Research Fellows						
Oct 31, 2011	6.00	24.74	2.00	0.00	0.00	32.74
Feb 29, 2012	5.00	24.68	0.90	0.00	0.00	30.58
Jun 30, 2012	4.74	21.02	2.40	0.00	0.00	28.16
Oct 31, 2012	2.74	21.90	1.50	0.00	0.00	26.14
62 - Service/Maintenance						
Oct 31, 2011	5.80	0.00	5.00	0.00	0.00	10.80
Feb 29, 2012	5.80	0.00	4.00	0.00	0.00	9.80
Jun 30, 2012	5.80	0.00	5.00	0.00	0.00	10.80
Oct 31, 2012	5.80	0.00	5.00	0.00	0.00	10.80
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2011	12.30	1.00	0.00	0.00	0.00	13.30
Feb 29, 2012	12.30	1.00	0.00	0.00	0.00	13.30
Jun 30, 2012	12.30	1.00	0.00	0.00	0.00	13.30
Oct 31, 2012	11.30	1.00	0.00	0.00	0.00	12.30
110 - Administration						
Managerial						
Oct 31, 2011	5.50	0.00	2.82	0.18	0.00	8.50
Feb 29, 2012	5.20	0.00	2.82	0.18	0.00	8.20
Jun 30, 2012	5.20	0.00	2.82	0.18	0.00	8.20
Oct 31, 2012	5.30	0.00	2.72	0.18	0.00	8.20

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	20.09	0.00	6.32	3.38	0.00	29.79
Feb 29, 2012	21.39	0.00	6.32	3.38	0.00	31.09
Jun 30, 2012	20.15	0.00	6.82	2.98	0.00	29.95
Oct 31, 2012	22.60	0.00	6.87	2.98	0.00	32.45
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	0.60	0.00	0.00	0.00	0.00	0.60
Feb 29, 2012	0.60	0.00	0.00	0.00	0.00	0.60
Jun 30, 2012	0.60	0.00	0.00	0.00	0.00	0.60
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	0.80	0.00	1.00	0.20	0.00	2.00
Feb 29, 2012	0.80	0.00	1.30	0.20	0.00	2.30
Jun 30, 2012	0.80	0.00	1.30	0.20	0.00	2.30
Oct 31, 2012	0.80	0.00	1.30	0.20	0.00	2.30
150 - Facilities Operations						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Managerial						
Oct 31, 2011	1.95	0.05	0.82	0.18	0.00	3.00
Feb 29, 2012	1.95	0.05	0.82	0.18	0.00	3.00
Jun 30, 2012	1.95	0.05	0.82	0.18	0.00	3.00
Oct 31, 2012	1.95	0.05	0.82	0.18	0.00	3.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	8.08	0.00	10.66	2.55	0.00	21.29
Feb 29, 2012	9.08	0.00	11.48	2.73	0.00	23.29
Jun 30, 2012	9.08	0.00	11.48	2.73	0.00	23.29
Oct 31, 2012	9.08	0.00	11.48	2.73	0.00	23.29
180 - Healthcare Admin & Support						
Managerial						
Oct 31, 2011	2.90	0.00	0.20	1.00	0.00	4.10
Feb 29, 2012	2.90	0.00	0.20	1.00	0.00	4.10
Jun 30, 2012	2.90	0.00	0.20	1.00	0.00	4.10
Oct 31, 2012	2.90	0.00	0.20	1.00	0.00	4.10
Professional						
Oct 31, 2011	25.40	0.00	11.95	4.60	0.00	41.95
Feb 29, 2012	26.50	0.25	12.30	4.90	0.00	43.95
Jun 30, 2012	24.50	0.25	13.30	5.30	0.00	43.35
Oct 31, 2012	27.65	0.00	12.45	5.25	0.00	45.35
190 - Hospitality						
Professional						
Oct 31, 2011	0.00	0.00	1.00	0.00	0.00	1.00
Feb 29, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2012	0.00	0.00	1.00	0.00	0.00	1.00
200 - Human Resources						
Professional						
Oct 31, 2011	5.52	0.00	0.00	0.00	0.00	5.52
Feb 29, 2012	5.52	0.00	0.00	0.00	0.00	5.52
Jun 30, 2012	5.02	0.00	0.00	0.00	0.00	5.02
Oct 31, 2012	5.52	0.00	0.00	0.00	0.00	5.52
210 - Information Technology						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	1.20	0.00	0.80	0.00	0.00	2.00
Feb 29, 2012	1.20	0.00	0.80	0.00	0.00	2.00
Jun 30, 2012	1.20	0.00	0.80	0.00	0.00	2.00
Oct 31, 2012	1.20	0.00	0.80	0.00	0.00	2.00
Professional						
Oct 31, 2011	7.92	1.88	2.30	0.50	0.00	12.60
Feb 29, 2012	7.92	1.43	2.30	0.50	0.00	12.15
Jun 30, 2012	7.12	1.43	3.10	0.50	0.00	12.15
Oct 31, 2012	8.37	2.00	2.98	0.25	0.00	13.60
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2011	0.00	0.00	1.00	0.00	0.00	1.00
Feb 29, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	3.00	0.00	0.00	3.00
Feb 29, 2012	0.00	0.00	3.00	0.00	0.00	3.00
Jun 30, 2012	0.00	0.00	2.00	0.00	0.00	2.00
Oct 31, 2012	0.00	0.00	3.00	0.00	0.00	3.00
230 - Instructional Services						
Managerial						
Oct 31, 2011	0.95	0.00	0.80	0.05	0.00	1.80
Feb 29, 2012	0.95	0.00	0.00	0.05	0.00	1.00
Jun 30, 2012	0.95	0.00	0.00	0.05	0.00	1.00
Oct 31, 2012	0.95	0.00	0.00	0.05	0.00	1.00
Professional						
Oct 31, 2011	1.90	0.00	2.10	0.00	0.00	4.00
Feb 29, 2012	2.52	0.00	2.10	0.00	0.00	4.62
Jun 30, 2012	2.90	0.00	2.10	0.00	0.00	5.00
Oct 31, 2012	2.40	0.50	2.10	0.00	0.00	5.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
250 - Libraries & Museums						
Professional						
Oct 31, 2011	0.00	0.80	0.00	0.00	0.00	0.80
Feb 29, 2012	0.00	0.80	0.00	0.00	0.00	0.80
Jun 30, 2012	0.00	0.80	0.00	0.00	0.00	0.80
Oct 31, 2012	0.00	0.80	0.00	0.00	0.00	0.80
260 - Patient Care Services						
Managerial						
Oct 31, 2011	0.80	0.00	2.20	2.00	0.00	5.00
Feb 29, 2012	0.60	0.00	2.40	2.00	0.00	5.00
Jun 30, 2012	0.60	0.00	2.40	2.00	0.00	5.00
Oct 31, 2012	0.60	0.00	1.40	2.00	0.00	4.00
Professional						
Oct 31, 2011	18.53	0.27	44.04	14.67	0.00	77.51
Feb 29, 2012	17.78	0.42	41.84	13.47	0.00	73.51
Jun 30, 2012	18.58	0.32	40.74	13.77	0.00	73.41
Oct 31, 2012	18.58	0.55	41.40	14.12	0.00	74.65
270 - Purchasing						
Professional						
Oct 31, 2011	0.50	0.00	2.50	0.00	0.00	3.00
Feb 29, 2012	0.50	0.00	2.50	0.00	0.00	3.00
Jun 30, 2012	0.49	0.00	2.10	0.00	0.00	2.59
Oct 31, 2012	0.49	0.00	2.10	0.00	0.00	2.59
280 - Research						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	8.30	33.49	6.43	2.35	0.00	50.57
Feb 29, 2012	9.08	31.46	4.58	2.35	0.00	47.47
Jun 30, 2012	11.80	31.40	3.88	2.35	0.00	49.43
Oct 31, 2012	12.72	28.80	3.81	2.35	0.00	47.68
TOTAL:						
Oct 31, 2011	264.86	100.97	113.52	39.42	0.00	518.77
Feb 29, 2012	263.09	96.25	108.10	38.70	0.00	506.14
Jun 30, 2012	256.18	92.27	112.41	39.04	0.00	499.90
Oct 31, 2012	269.55	91.41	105.70	41.08	0.00	507.74

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2011	6.40	2.04	1.00	0.00	0.00	9.44
Feb 29, 2012	6.15	2.29	1.00	0.00	0.00	9.44
Jun 30, 2012	5.15	1.85	1.00	0.00	0.00	8.00
Oct 31, 2012	7.95	2.55	1.00	0.00	0.00	11.50
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2011	6.80	0.70	0.00	0.00	0.00	7.50
Feb 29, 2012	7.55	0.95	0.00	0.00	0.00	8.50
Jun 30, 2012	2.00	2.00	0.00	0.00	0.00	4.00
Oct 31, 2012	9.35	0.40	0.00	0.00	0.00	9.75
Tenure						
Oct 31, 2011	25.50	4.82	0.00	0.00	0.00	30.32
Feb 29, 2012	26.56	3.92	0.00	0.00	0.00	30.48
Jun 30, 2012	3.45	5.50	0.00	0.00	0.00	8.95
Oct 31, 2012	24.56	3.73	0.00	0.00	0.00	28.29
12 - Graduate Student Instructor						
Oct 31, 2011	15.14	0.00	0.00	0.00	0.00	15.14
Feb 29, 2012	15.70	0.00	0.00	0.00	0.00	15.70
Jun 30, 2012	1.00	0.00	1.00	0.00	0.00	2.00
Oct 31, 2012	13.35	0.00	1.50	0.00	0.00	14.85
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2011	14.39	0.13	0.15	0.00	0.00	14.67
Feb 29, 2012	18.65	0.13	0.15	0.00	0.00	18.93
Jun 30, 2012	7.92	0.13	0.00	0.00	0.00	8.05
Oct 31, 2012	13.41	0.00	0.85	0.00	0.00	14.26
14 - LEO - Adjunct Faculty						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Non Tenure Not On Track						
Oct 31, 2011	1.09	0.00	0.00	0.00	0.00	1.09
Feb 29, 2012	0.30	0.00	0.00	0.00	0.00	0.30
Oct 31, 2012	0.84	0.00	0.00	0.00	0.00	0.84
20 - Primary						
Oct 31, 2011	0.60	6.87	0.00	0.00	0.00	7.47
Feb 29, 2012	0.40	7.81	0.00	0.00	0.00	8.21
Jun 30, 2012	0.90	7.52	0.00	0.00	0.00	8.42
Oct 31, 2012	0.45	6.67	0.00	0.00	0.00	7.12
21 - Graduate Student Research Asst						
Oct 31, 2011	13.00	18.25	1.50	0.00	0.50	33.25
Feb 29, 2012	14.87	15.38	1.50	0.00	0.50	32.25
Jun 30, 2012	2.50	3.50	0.00	0.00	0.00	6.00
Oct 31, 2012	18.00	15.40	0.00	0.00	0.50	33.90
22 - Emeritus/a						
Oct 31, 2011	0.00	0.05	0.00	0.00	0.00	0.05
Feb 29, 2012	0.00	0.05	0.00	0.00	0.00	0.05
Jun 30, 2012	0.00	0.05	0.00	0.00	0.00	0.05
Oct 31, 2012	0.00	0.05	0.00	0.00	0.00	0.05
28 - Academic/Administrative Ungr						
Oct 31, 2011	2.55	0.45	0.00	0.00	0.00	3.00
Feb 29, 2012	2.40	0.60	0.00	0.00	0.00	3.00
Jun 30, 2012	2.40	0.10	0.00	0.00	0.00	2.50
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
34 - Graduate Student Staff Asst						
Oct 31, 2011	0.75	0.00	0.00	0.00	0.00	0.75
Feb 29, 2012	0.25	0.00	0.00	0.00	0.00	0.25
Oct 31, 2012	3.55	0.00	0.00	0.00	0.00	3.55
36 - Research Fellows						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	5.00	8.74	0.00	0.00	0.00	13.74
Feb 29, 2012	5.24	8.74	0.00	0.00	0.00	13.98
Jun 30, 2012	5.20	7.55	0.00	0.00	0.00	12.75
Oct 31, 2012	2.00	4.91	0.00	0.00	0.00	6.91
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	11.00	0.00	0.00	0.00	0.00	11.00
Feb 29, 2012	11.50	0.00	0.00	0.00	0.00	11.50
Jun 30, 2012	11.50	0.00	0.00	0.00	0.00	11.50
Oct 31, 2012	12.50	0.00	0.00	0.00	0.00	12.50
110 - Administration						
Managerial						
Oct 31, 2011	4.40	0.97	0.36	0.00	2.00	7.73
Feb 29, 2012	3.85	1.30	0.35	0.00	2.00	7.50
Jun 30, 2012	3.40	1.90	0.70	0.00	2.00	8.00
Oct 31, 2012	3.65	1.55	0.30	0.00	2.00	7.50
Professional						
Oct 31, 2011	26.56	9.28	0.45	0.00	8.00	44.29
Feb 29, 2012	19.66	9.72	0.90	0.00	7.00	37.28
Jun 30, 2012	19.16	8.39	0.75	0.00	7.00	35.30
Oct 31, 2012	15.80	7.90	0.65	0.00	7.00	31.35
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	0.80	0.00	0.00	0.00	1.00	1.80
Feb 29, 2012	0.80	0.00	0.00	0.00	1.00	1.80

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2012	0.80	0.00	0.00	0.00	1.00	1.80
Oct 31, 2012	0.80	0.00	0.00	0.00	1.00	1.80
Professional						
Oct 31, 2011	3.90	0.35	1.00	0.00	4.00	9.25
Feb 29, 2012	3.85	0.40	1.00	0.00	4.00	9.25
Jun 30, 2012	3.85	0.40	0.00	0.00	4.00	8.25
Oct 31, 2012	4.10	0.40	0.00	0.00	4.00	8.50
150 - Facilities Operations						
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
160 - Finance						
Managerial						
Oct 31, 2011	1.00	1.00	0.00	0.00	0.00	2.00
Feb 29, 2012	1.00	1.00	0.00	0.00	0.00	2.00
Jun 30, 2012	1.00	1.00	0.00	0.00	0.00	2.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.00	1.00	1.00
Feb 29, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Jun 30, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Oct 31, 2012	2.00	0.00	0.00	0.00	1.00	3.00
190 - Hospitality						
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.00	1.00	1.00
Feb 29, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Jun 30, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Oct 31, 2012	0.00	0.00	0.00	0.00	1.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
200 - Human Resources						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	1.00	2.00
Feb 29, 2012	1.00	0.00	0.00	0.00	1.00	2.00
Jun 30, 2012	1.00	0.00	0.00	0.00	1.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	1.00	3.00
210 - Information Technology						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	4.00	1.00	0.00	0.00	3.00	8.00
Feb 29, 2012	3.95	1.05	0.00	0.00	3.00	8.00
Jun 30, 2012	3.45	1.05	0.00	0.00	3.00	7.50
Oct 31, 2012	3.50	1.00	0.00	0.00	3.00	7.50
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	1.00	3.00
Feb 29, 2012	2.00	0.00	0.00	0.00	1.00	3.00
Jun 30, 2012	2.00	0.00	0.00	0.00	1.00	3.00
Oct 31, 2012	2.00	0.00	0.00	0.00	1.00	3.00
230 - Instructional Services						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	1.00	2.00
Feb 29, 2012	1.00	0.00	0.00	0.00	2.00	3.00
Jun 30, 2012	1.00	0.00	0.00	0.00	2.00	3.00
Oct 31, 2012	1.00	0.00	0.00	0.00	2.00	3.00
280 - Research						
Managerial						
Oct 31, 2011	0.10	0.50	0.00	0.00	0.00	0.60
Feb 29, 2012	0.10	0.10	0.00	0.00	0.00	0.20
Oct 31, 2012	0.97	0.03	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	2.27	28.41	0.00	0.00	0.00	30.68
Feb 29, 2012	1.98	28.20	0.00	0.00	0.00	30.18
Jun 30, 2012	1.85	27.24	0.00	0.00	0.00	29.09
Oct 31, 2012	1.44	22.93	0.00	0.00	0.00	24.37
TOTAL:						
Oct 31, 2011	154.25	83.56	4.46	0.00	23.50	265.77
Feb 29, 2012	153.76	81.64	4.90	0.00	23.50	263.80
Jun 30, 2012	84.53	68.18	3.45	0.00	23.00	179.16
Oct 31, 2012	152.22	67.52	4.30	0.00	23.50	247.54

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2011	0.10	0.07	0.00	0.00	0.00	0.17
Feb 29, 2012	0.10	0.07	0.00	0.00	0.00	0.17
Oct 31, 2012	0.00	0.07	0.00	0.00	0.00	0.07
Non Tenure On Track						
Oct 31, 2011	10.73	0.25	0.00	0.00	0.00	10.98
Feb 29, 2012	10.73	0.25	0.00	0.00	0.00	10.98
Jun 30, 2012	5.10	5.89	0.00	0.00	0.00	10.99
Oct 31, 2012	13.25	0.25	0.00	0.00	0.00	13.50
Tenure						
Oct 31, 2011	12.55	0.52	0.00	0.00	0.00	13.07
Feb 29, 2012	12.05	0.52	0.00	0.00	0.00	12.57
Jun 30, 2012	1.50	8.76	0.00	0.00	0.00	10.26
Oct 31, 2012	10.98	0.68	0.00	0.00	0.00	11.66
12 - Graduate Student Instructor						
Oct 31, 2011	9.50	0.00	0.00	0.00	0.00	9.50
Feb 29, 2012	9.60	0.50	0.00	0.00	0.00	10.10
Oct 31, 2012	10.35	0.00	0.00	0.00	0.00	10.35
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	2.83	0.00	0.00	0.00	0.00	2.83

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2012	0.00	1.00	0.00	0.00	0.00	1.00
Oct 31, 2012	2.58	0.00	0.00	0.00	0.00	2.58
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2011	0.68	0.00	0.00	0.00	0.00	0.68
Feb 29, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2012	0.74	0.00	0.00	0.00	0.00	0.74
20 - Primary						
Oct 31, 2011	1.09	0.68	0.00	0.00	0.00	1.77
Feb 29, 2012	0.44	0.83	0.00	0.00	0.00	1.27
Jun 30, 2012	0.44	0.83	0.00	0.00	0.00	1.27
Oct 31, 2012	0.35	0.25	0.00	0.00	0.00	0.60
21 - Graduate Student Research Asst						
Oct 31, 2011	4.50	11.00	0.00	0.00	0.00	15.50
Feb 29, 2012	4.00	7.50	0.00	0.00	0.00	11.50
Jun 30, 2012	10.82	6.25	0.00	0.00	0.00	17.07
Oct 31, 2012	8.00	8.50	0.00	0.00	0.00	16.50
28 - Academic/Administrative Ungr						
Oct 31, 2011	2.50	0.00	0.00	0.00	0.00	2.50
Feb 29, 2012	2.50	0.00	0.00	0.00	0.00	2.50
Jun 30, 2012	2.50	0.00	0.00	0.00	0.00	2.50
Oct 31, 2012	2.50	0.00	0.00	0.00	0.00	2.50
34 - Graduate Student Staff Asst						
Oct 31, 2011	0.25	0.50	0.00	0.00	0.00	0.75
Feb 29, 2012	0.13	0.00	0.00	0.00	0.00	0.13
Oct 31, 2012	0.25	0.00	0.00	0.00	0.00	0.25
36 - Research Fellows						
Oct 31, 2011	0.44	3.55	0.00	0.00	0.00	3.99
Feb 29, 2012	0.00	3.00	0.00	0.00	0.00	3.00
Jun 30, 2012	1.00	5.00	0.00	0.00	0.00	6.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	2.00	3.40	0.00	0.00	0.00	5.40
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	1.30	0.30	0.00	0.00	0.00	1.60
Feb 29, 2012	1.30	0.30	0.00	0.00	0.00	1.60
Jun 30, 2012	1.30	0.30	0.00	0.00	0.00	1.60
Oct 31, 2012	0.80	0.00	0.00	0.00	0.00	0.80
Professional						
Oct 31, 2011	7.75	2.23	0.00	0.00	0.00	9.98
Feb 29, 2012	7.65	2.23	0.00	0.00	0.00	9.88
Jun 30, 2012	7.65	2.24	0.00	0.00	0.00	9.89
Oct 31, 2012	9.55	2.24	0.00	0.00	0.00	11.79
110 - Administration						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	2.90	0.10	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2011	4.30	0.84	0.15	0.00	0.00	5.29
Feb 29, 2012	4.50	0.84	0.15	0.00	0.00	5.49
Jun 30, 2012	3.50	0.84	0.15	0.00	0.00	4.49
Oct 31, 2012	4.50	1.34	0.15	0.00	0.00	5.99
120 - Communications & Marketing						
Managerial						
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
150 - Facilities Operations						
Managerial						
Oct 31, 2011	0.05	0.00	0.00	0.00	0.00	0.05
Feb 29, 2012	0.05	0.00	0.00	0.00	0.00	0.05
Jun 30, 2012	0.05	0.00	0.00	0.00	0.00	0.05
Oct 31, 2012	0.05	0.00	0.00	0.00	0.00	0.05
Professional						
Oct 31, 2011	0.95	0.00	0.00	0.05	0.00	1.00
Feb 29, 2012	0.95	0.00	0.00	0.05	0.00	1.00
Jun 30, 2012	0.95	0.00	0.00	0.05	0.00	1.00
Oct 31, 2012	0.95	0.00	0.00	0.05	0.00	1.00
160 - Finance						
Managerial						
Oct 31, 2011	1.90	0.10	0.00	0.00	0.00	2.00
Feb 29, 2012	1.90	0.10	0.00	0.00	0.00	2.00
Jun 30, 2012	1.90	0.10	0.00	0.00	0.00	2.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	2.73	0.00	0.00	0.00	0.00	2.73
Feb 29, 2012	2.73	0.00	0.00	0.00	0.00	2.73
Jun 30, 2012	2.73	0.00	0.00	0.00	0.00	2.73
Oct 31, 2012	2.80	0.00	0.00	0.00	0.00	2.80
200 - Human Resources						
Professional						
Oct 31, 2011	1.80	0.00	0.00	0.10	0.00	1.90

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	1.80	0.00	0.00	0.10	0.00	1.90
Jun 30, 2012	1.80	0.00	0.00	0.10	0.00	1.90
Oct 31, 2012	1.80	0.00	0.00	0.10	0.00	1.90
210 - Information Technology						
Managerial						
Oct 31, 2011	0.90	0.04	0.00	0.05	0.00	0.99
Feb 29, 2012	0.91	0.02	0.00	0.05	0.00	0.98
Jun 30, 2012	0.91	0.02	0.00	0.05	0.00	0.98
Oct 31, 2012	0.93	0.00	0.00	0.05	0.00	0.98
Professional						
Oct 31, 2011	6.34	1.19	0.00	0.00	0.00	7.53
Feb 29, 2012	6.34	1.19	0.00	0.00	0.00	7.53
Jun 30, 2012	6.34	1.19	0.00	0.00	0.00	7.53
Oct 31, 2012	6.65	1.00	0.00	0.00	0.00	7.65
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
280 - Research						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	0.99	0.00	0.00	0.00	0.00	0.99
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.50	0.00	0.00	0.00	1.50
Oct 31, 2012	1.00	0.68	0.00	0.00	0.00	1.68
TOTAL:						
Oct 31, 2011	81.36	21.27	0.15	0.20	0.00	102.98
Feb 29, 2012	81.01	17.35	0.15	0.20	0.00	98.71
Jun 30, 2012	55.48	32.92	0.15	0.20	0.00	88.75
Oct 31, 2012	90.93	18.51	0.15	0.20	0.00	109.79

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2011	2.65	0.00	0.00	0.00	0.00	2.65
Feb 29, 2012	2.83	0.00	0.00	0.00	0.00	2.83
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	2.50	0.00	0.00	0.00	0.00	2.50
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2011	0.89	0.00	0.00	0.00	0.00	0.89
Feb 29, 2012	0.78	0.00	0.00	0.00	0.00	0.78
Jun 30, 2012	0.78	0.00	0.00	0.00	0.00	0.78
Oct 31, 2012	0.86	0.00	0.00	0.00	0.00	0.86
Non Tenure On Track						
Oct 31, 2011	6.75	0.25	0.00	0.00	0.00	7.00
Feb 29, 2012	6.75	0.25	0.00	0.00	0.00	7.00
Jun 30, 2012	3.00	1.50	0.00	0.00	0.00	4.50
Oct 31, 2012	9.00	0.00	0.00	0.00	0.00	9.00
Tenure						
Oct 31, 2011	17.40	2.31	0.00	0.00	0.00	19.71
Feb 29, 2012	17.95	2.11	0.00	0.00	0.00	20.06
Jun 30, 2012	3.28	6.50	0.00	0.00	0.00	9.78
Oct 31, 2012	17.57	1.40	0.00	0.00	0.00	18.97
11 - Supplemental Instructional						
Non Tenure Not On Track						
Feb 29, 2012	0.25	0.00	0.00	0.00	0.00	0.25
12 - Graduate Student Instructor						
Oct 31, 2011	3.90	0.00	0.00	0.00	0.00	3.90
Feb 29, 2012	3.36	0.00	0.00	0.00	0.00	3.36

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	3.21	0.00	0.00	0.00	0.00	3.21
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2011	8.64	0.00	0.12	0.00	0.00	8.76
Feb 29, 2012	9.02	0.00	0.12	0.00	0.00	9.14
Jun 30, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2012	9.65	0.00	0.12	0.00	0.00	9.77
19 - Supplemental Primary						
Feb 29, 2012	0.00	1.00	0.00	0.00	0.00	1.00
Oct 31, 2012	0.05	1.45	0.00	0.00	0.00	1.50
20 - Primary						
Oct 31, 2011	0.29	1.96	0.00	0.00	0.00	2.25
Feb 29, 2012	0.00	1.96	0.00	0.00	0.00	1.96
Jun 30, 2012	0.00	2.27	0.00	0.00	0.00	2.27
Oct 31, 2012	0.00	2.05	0.00	0.00	0.00	2.05
21 - Graduate Student Research Asst						
Oct 31, 2011	1.10	3.46	0.00	0.00	0.00	4.56
Feb 29, 2012	1.40	3.42	0.00	0.00	0.00	4.82
Jun 30, 2012	0.50	4.72	0.00	0.00	0.00	5.22
Oct 31, 2012	0.60	3.18	0.00	0.00	0.00	3.78
28 - Academic/Administrative Ungr						
Oct 31, 2011	2.25	0.00	0.20	0.00	0.00	2.45
Feb 29, 2012	2.25	0.00	0.20	0.00	0.00	2.45
Jun 30, 2012	1.00	0.00	0.20	0.00	0.00	1.20
Oct 31, 2012	2.25	0.00	0.20	0.00	0.00	2.45
36 - Research Fellows						
Oct 31, 2011	2.00	2.00	0.00	0.00	0.00	4.00
Feb 29, 2012	0.00	2.65	0.00	0.00	0.00	2.65
Jun 30, 2012	0.00	2.65	0.00	0.00	0.00	2.65
Oct 31, 2012	1.75	4.90	0.00	0.00	0.00	6.65

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2012	4.00	0.00	0.00	0.00	0.00	4.00
110 - Administration						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	5.00	8.49	2.00	0.00	0.00	15.49
Feb 29, 2012	5.00	7.49	1.00	0.00	0.00	13.49
Jun 30, 2012	6.00	7.49	2.00	0.00	0.00	15.49
Oct 31, 2012	5.00	7.68	2.00	0.00	0.00	14.68
120 - Communications & Marketing						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
130 - Engineering & Architecture						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	0.45	0.55	0.00	0.00	0.00	1.00
Oct 31, 2012	0.00	1.00	0.00	0.00	0.00	1.00
150 - Facilities Operations						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
200 - Human Resources						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	2.00	12.00	0.00	0.00	0.00	14.00
Feb 29, 2012	1.00	13.00	0.00	0.00	0.00	14.00
Jun 30, 2012	2.00	13.00	0.00	0.00	0.00	15.00
Oct 31, 2012	2.00	12.00	0.00	0.00	0.00	14.00
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
280 - Research						
Professional						
Oct 31, 2011	2.70	17.39	0.00	0.00	0.00	20.09
Feb 29, 2012	2.00	16.29	0.00	0.00	0.00	18.29
Jun 30, 2012	2.00	15.29	0.00	0.00	0.00	17.29
Oct 31, 2012	2.00	15.50	0.00	0.00	0.00	17.50
TOTAL:						
Oct 31, 2011	71.02	48.41	2.32	0.00	0.00	121.75
Feb 29, 2012	67.59	48.17	1.32	0.00	0.00	117.08
Jun 30, 2012	35.06	53.42	2.20	0.00	0.00	90.68
Oct 31, 2012	71.44	49.16	2.32	0.00	0.00	122.92

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2011	14.70	1.00	0.00	0.00	0.00	15.70
Feb 29, 2012	14.36	1.25	0.00	0.00	0.00	15.61
Jun 30, 2012	0.00	1.00	0.34	0.00	0.00	1.34
Oct 31, 2012	12.70	1.00	0.00	0.00	0.00	13.70
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2011	0.90	0.00	0.00	0.00	0.00	0.90
Feb 29, 2012	0.90	0.00	0.00	0.00	0.00	0.90
Jun 30, 2012	0.90	0.00	0.00	0.00	0.00	0.90
Oct 31, 2012	0.90	0.00	0.00	0.00	0.00	0.90
Non Tenure On Track						
Oct 31, 2011	16.08	0.00	0.00	0.00	0.00	16.08
Feb 29, 2012	16.08	0.00	0.00	0.00	0.00	16.08
Jun 30, 2012	0.00	0.00	0.30	0.00	0.00	0.30
Oct 31, 2012	17.58	0.00	0.00	0.00	0.00	17.58
Tenure						
Oct 31, 2011	91.68	0.82	0.00	0.00	0.00	92.50
Feb 29, 2012	90.49	0.82	0.00	0.00	0.00	91.31
Jun 30, 2012	0.57	0.50	0.78	0.00	0.00	1.85
Oct 31, 2012	91.23	1.32	0.00	0.00	0.00	92.55
12 - Graduate Student Instructor						
Oct 31, 2011	19.50	2.25	0.31	0.00	0.00	22.06
Feb 29, 2012	19.44	0.00	0.31	0.00	0.00	19.75
Jun 30, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2012	21.05	0.75	0.25	0.00	0.00	22.05
13 - LEO - Lecturers						
Non Tenure Not On Track						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	18.35	1.50	0.00	0.00	0.00	19.85
Feb 29, 2012	16.28	1.50	0.00	0.00	0.00	17.78
Jun 30, 2012	2.00	0.25	0.00	0.00	0.00	2.25
Oct 31, 2012	17.28	1.50	0.75	0.00	0.00	19.53
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2011	3.05	0.00	0.00	0.00	0.00	3.05
Feb 29, 2012	3.05	0.00	0.00	0.00	0.00	3.05
Jun 30, 2012	0.15	0.00	0.00	0.00	0.00	0.15
Oct 31, 2012	3.55	0.00	0.00	0.00	0.00	3.55
21 - Graduate Student Research Asst						
Oct 31, 2011	0.50	0.00	0.00	0.00	0.00	0.50
Feb 29, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2012	0.50	0.00	0.00	0.00	0.00	0.50
22 - Emeritus/a						
Oct 31, 2011	0.68	0.00	0.00	0.00	0.00	0.68
Feb 29, 2012	0.76	0.00	0.00	0.00	0.00	0.76
Jun 30, 2012	0.40	0.00	0.00	0.00	0.00	0.40
Oct 31, 2012	0.55	0.00	0.00	0.00	0.00	0.55
28 - Academic/Administrative Ungr						
Oct 31, 2011	3.55	0.00	0.00	0.00	0.00	3.55
Feb 29, 2012	3.55	0.00	0.00	0.00	0.00	3.55
Jun 30, 2012	3.55	0.00	0.00	0.00	0.00	3.55
Oct 31, 2012	4.30	0.00	0.00	0.00	0.00	4.30
34 - Graduate Student Staff Asst						
Oct 31, 2011	1.54	0.00	0.00	0.00	0.00	1.54
Feb 29, 2012	1.74	0.00	0.00	0.00	0.00	1.74
Oct 31, 2012	2.21	0.00	0.00	0.00	0.00	2.21
36 - Research Fellows						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	0.66	0.00	0.00	0.00	0.00	0.66
Feb 29, 2012	0.66	0.00	0.00	0.00	0.00	0.66
Oct 31, 2012	0.33	0.00	0.00	0.00	0.00	0.33
100 - Academic & Student Services						
Professional						
Oct 31, 2011	8.75	0.00	0.00	0.00	0.00	8.75
Feb 29, 2012	8.00	0.00	0.00	0.00	0.00	8.00
Jun 30, 2012	6.75	0.00	0.00	0.00	0.00	6.75
Oct 31, 2012	6.75	0.00	0.00	0.00	0.00	6.75
110 - Administration						
Managerial						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	15.82	1.40	0.00	0.00	0.00	17.22
Feb 29, 2012	15.94	1.40	0.00	0.00	0.00	17.34
Jun 30, 2012	15.94	1.40	0.00	0.00	0.00	17.34
Oct 31, 2012	18.49	1.37	0.00	0.00	0.00	19.86
120 - Communications & Marketing						
Professional						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
150 - Facilities Operations						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
200 - Human Resources						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	3.80	0.00	0.00	0.00	0.00	3.80
Feb 29, 2012	3.80	0.00	0.00	0.00	0.00	3.80
Jun 30, 2012	3.80	0.00	0.00	0.00	0.00	3.80

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	3.55	0.00	0.00	0.00	0.00	3.55
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	1.70	2.30	0.00	0.00	0.00	4.00
Feb 29, 2012	1.70	2.30	0.00	0.00	0.00	4.00
Jun 30, 2012	1.70	2.30	0.00	0.00	0.00	4.00
Oct 31, 2012	3.20	0.80	0.00	0.00	0.00	4.00
230 - Instructional Services						
Professional						
Oct 31, 2011	0.00	0.00	2.80	0.00	0.00	2.80
Feb 29, 2012	0.00	0.00	3.80	0.00	0.00	3.80
Jun 30, 2012	0.00	0.00	3.80	0.00	0.00	3.80
Oct 31, 2012	0.25	0.00	2.55	0.00	0.00	2.80
280 - Research						
Professional						
Oct 31, 2011	1.00	1.00	0.00	0.00	0.00	2.00
Feb 29, 2012	1.00	1.00	0.00	0.00	0.00	2.00
Jun 30, 2012	1.00	1.00	0.00	0.00	0.00	2.00
Oct 31, 2012	1.00	1.00	0.00	0.00	0.00	2.00
290 - The Arts						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	24.30	0.00	5.00	0.00	0.00	29.30
Feb 29, 2012	24.30	0.00	5.00	0.00	0.00	29.30
Jun 30, 2012	10.40	0.00	4.00	0.00	0.00	14.40
Oct 31, 2012	26.31	0.00	4.00	0.00	0.00	30.31
TOTAL:						
Oct 31, 2011	240.56	10.27	8.11	0.00	0.00	258.94
Feb 29, 2012	236.55	8.27	9.11	0.00	0.00	253.93
Jun 30, 2012	61.66	6.45	9.22	0.00	0.00	77.33
Oct 31, 2012	244.73	7.74	7.55	0.00	0.00	260.02

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2011	0.50	0.00	0.00	0.00	0.00	0.50
Feb 29, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2012	0.50	0.00	0.00	0.00	0.00	0.50
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2011	6.55	0.70	0.00	0.00	0.00	7.25
Feb 29, 2012	6.56	0.94	0.00	0.00	0.00	7.50
Jun 30, 2012	1.00	3.00	0.00	0.00	0.00	4.00
Oct 31, 2012	7.35	0.15	0.00	0.00	0.00	7.50
Tenure						
Oct 31, 2011	16.35	5.45	0.00	0.00	0.00	21.80
Feb 29, 2012	15.57	5.48	0.00	0.00	0.00	21.05
Jun 30, 2012	3.50	16.00	0.00	0.00	0.00	19.50
Oct 31, 2012	18.47	5.44	0.00	0.00	0.00	23.91
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2011	0.14	0.85	0.00	0.00	0.00	0.99
Feb 29, 2012	0.99	0.00	0.00	0.00	0.00	0.99
Jun 30, 2012	0.99	0.00	0.00	0.00	0.00	0.99
12 - Graduate Student Instructor						
Oct 31, 2011	7.14	0.00	0.00	0.00	0.00	7.14
Feb 29, 2012	8.20	0.00	0.00	0.00	0.00	8.20
Oct 31, 2012	7.56	0.00	0.00	0.00	0.00	7.56
13 - LEO - Lecturers						
Non Tenure Not On Track						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	1.12	0.00	0.00	0.00	0.00	1.12
Feb 29, 2012	0.89	0.00	0.00	0.00	0.00	0.89
Jun 30, 2012	0.00	0.00	0.05	0.00	0.00	0.05
Oct 31, 2012	0.93	0.00	0.00	0.00	0.00	0.93
20 - Primary						
Oct 31, 2011	0.00	9.30	0.00	0.00	0.00	9.30
Feb 29, 2012	0.00	8.24	0.00	0.00	0.00	8.24
Jun 30, 2012	0.00	8.00	0.00	0.00	0.00	8.00
Oct 31, 2012	1.95	7.15	0.00	0.00	0.00	9.10
21 - Graduate Student Research Asst						
Oct 31, 2011	1.53	6.46	0.00	0.00	0.00	7.99
Feb 29, 2012	2.25	7.35	0.25	0.00	0.00	9.85
Jun 30, 2012	1.00	2.00	0.00	0.00	0.00	3.00
Oct 31, 2012	2.00	7.01	0.00	0.00	0.00	9.01
28 - Academic/Administrative Ungr						
Oct 31, 2011	2.42	0.73	0.00	0.00	0.00	3.15
Feb 29, 2012	2.87	1.28	0.00	0.00	0.00	4.15
Jun 30, 2012	2.30	1.19	0.00	0.00	0.00	3.49
Oct 31, 2012	2.68	0.97	0.00	0.00	0.00	3.65
36 - Research Fellows						
Oct 31, 2011	2.32	19.50	0.00	0.00	0.00	21.82
Feb 29, 2012	3.27	21.66	0.00	0.00	0.00	24.93
Jun 30, 2012	4.45	19.55	0.00	0.00	0.00	24.00
Oct 31, 2012	2.31	18.45	0.00	0.00	0.00	20.76
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	4.95	0.05	0.00	0.00	0.00	5.00
Feb 29, 2012	4.95	0.05	0.00	0.00	0.00	5.00
Jun 30, 2012	3.95	0.05	0.00	0.00	0.00	4.00
Oct 31, 2012	4.95	0.55	0.00	0.00	0.00	5.50
110 - Administration						
Managerial						
Oct 31, 2011	2.30	1.20	0.00	0.00	0.00	3.50
Feb 29, 2012	2.30	1.20	0.00	0.00	0.00	3.50
Jun 30, 2012	2.30	1.20	0.00	0.00	0.00	3.50
Oct 31, 2012	2.00	1.00	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2011	11.61	5.10	0.00	0.00	0.00	16.71
Feb 29, 2012	11.56	6.77	0.00	0.00	0.00	18.33
Jun 30, 2012	11.40	6.29	0.00	0.00	0.00	17.69
Oct 31, 2012	13.16	5.72	0.00	0.00	0.00	18.88
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	1.50	4.40	0.00	0.00	2.00	7.90
Feb 29, 2012	1.00	4.40	0.00	0.00	2.00	7.40
Jun 30, 2012	1.00	3.80	0.00	0.00	2.00	6.80
Oct 31, 2012	2.00	3.40	0.00	0.00	2.00	7.40
130 - Engineering & Architecture						
Professional						
Oct 31, 2011	0.00	1.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	0.00	1.00	0.00	0.00	0.00	1.00
Jun 30, 2012	0.00	1.00	0.00	0.00	0.00	1.00
Oct 31, 2012	0.00	1.00	0.00	0.00	0.00	1.00
160 - Finance						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	0.90	0.10	0.00	0.00	0.00	1.00
Jun 30, 2012	1.90	0.10	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	0.50	0.50	0.00	0.00	0.00	1.00
Feb 29, 2012	0.50	0.50	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
190 - Hospitality						
Professional						
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
200 - Human Resources						
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
210 - Information Technology						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	3.00	2.00	0.00	0.00	0.00	5.00
Feb 29, 2012	3.00	3.00	0.00	0.00	0.00	6.00
Jun 30, 2012	3.00	3.00	0.00	0.00	0.00	6.00
Oct 31, 2012	3.00	3.00	0.00	0.00	0.00	6.00
220 - Development/Institutional Adv						
Managerial						
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
280 - Research						
Managerial						
Oct 31, 2012	0.30	0.20	0.00	0.00	0.00	0.50
Professional						
Oct 31, 2011	5.94	23.50	0.00	0.00	0.00	29.44
Feb 29, 2012	6.63	23.37	0.00	0.00	0.00	30.00
Jun 30, 2012	5.45	27.45	0.00	0.00	0.00	32.90
Oct 31, 2012	6.27	25.60	0.00	0.00	0.00	31.87
TOTAL:						
Oct 31, 2011	74.87	80.74	0.00	0.00	2.00	157.61
Feb 29, 2012	77.94	85.34	0.25	0.00	2.00	165.53
Jun 30, 2012	50.24	92.63	0.05	0.00	2.00	144.92
Oct 31, 2012	87.43	79.64	0.00	0.00	2.00	169.07

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2011	19.71	1.46	0.00	12.13	0.00	33.30
Feb 29, 2012	23.31	1.63	0.00	10.51	0.00	35.45
Jun 30, 2012	23.69	1.27	0.00	10.64	0.00	35.60
Oct 31, 2012	28.12	1.48	0.00	8.28	0.00	37.88
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2011	2.04	0.00	0.00	0.00	0.00	2.04
Feb 29, 2012	2.54	0.00	0.00	0.00	0.00	2.54
Jun 30, 2012	0.07	0.00	0.00	0.00	0.00	0.07
Oct 31, 2012	2.34	0.20	0.00	0.00	0.00	2.54
Non Tenure On Track						
Oct 31, 2011	3.86	3.37	0.00	0.50	0.00	7.73
Feb 29, 2012	3.91	3.32	0.00	0.50	0.00	7.73
Jun 30, 2012	0.00	2.52	0.00	0.00	0.00	2.52
Oct 31, 2012	6.31	2.92	0.00	0.00	0.00	9.23
Tenure						
Oct 31, 2011	12.97	4.86	0.00	0.00	0.00	17.83
Feb 29, 2012	13.58	4.46	0.00	0.00	0.00	18.04
Jun 30, 2012	2.49	4.65	0.00	0.00	0.00	7.14
Oct 31, 2012	12.89	5.30	0.00	0.00	0.00	18.19
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2011	0.25	0.00	0.00	0.00	0.00	0.25
Oct 31, 2012	0.25	0.00	0.00	0.00	0.00	0.25
12 - Graduate Student Instructor						
Oct 31, 2011	4.63	0.00	0.00	0.00	0.00	4.63

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	6.10	0.00	0.00	0.00	0.00	6.10
Oct 31, 2012	5.68	0.00	0.00	0.00	0.00	5.68
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2011	15.85	0.00	0.00	0.55	0.00	16.40
Feb 29, 2012	16.06	0.25	0.00	0.55	0.00	16.86
Jun 30, 2012	3.98	0.05	0.00	0.00	0.00	4.03
Oct 31, 2012	14.73	0.00	0.00	0.45	0.00	15.18
20 - Primary						
Oct 31, 2011	0.47	0.61	0.00	0.00	0.00	1.08
Feb 29, 2012	1.22	0.61	0.00	0.00	0.00	1.83
Jun 30, 2012	0.97	0.80	0.00	0.00	0.00	1.77
Oct 31, 2012	0.21	0.82	0.00	0.00	0.00	1.03
21 - Graduate Student Research Asst						
Oct 31, 2011	0.00	3.00	0.00	0.00	0.00	3.00
Feb 29, 2012	0.50	2.00	0.00	0.00	0.00	2.50
Jun 30, 2012	1.50	1.00	0.00	0.00	0.00	2.50
Oct 31, 2012	1.50	1.00	0.00	0.00	0.00	2.50
22 - Emeritus/a						
Oct 31, 2011	0.30	0.15	0.00	0.00	0.00	0.45
Feb 29, 2012	0.25	0.24	0.00	0.00	0.00	0.49
Jun 30, 2012	0.50	0.39	0.00	0.00	0.00	0.89
Oct 31, 2012	1.20	0.12	0.00	0.00	0.00	1.32
28 - Academic/Administrative Ungr						
Oct 31, 2011	3.50	0.98	0.00	0.00	0.00	4.48
Feb 29, 2012	3.50	0.98	0.00	0.00	0.00	4.48
Jun 30, 2012	3.57	0.91	0.00	0.00	0.00	4.48
Oct 31, 2012	3.75	0.74	0.00	0.00	0.00	4.49
34 - Graduate Student Staff Asst						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
36 - Research Fellows						
Oct 31, 2012	0.20	0.00	0.00	0.00	0.00	0.20
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	4.90	0.50	0.00	0.00	0.00	5.40
Feb 29, 2012	6.90	0.50	0.00	0.00	0.00	7.40
Jun 30, 2012	7.90	0.50	0.00	0.00	0.00	8.40
Oct 31, 2012	8.83	0.57	0.00	0.00	0.00	9.40
110 - Administration						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	12.75	1.05	0.00	4.51	0.00	18.31
Feb 29, 2012	14.70	1.05	0.00	4.51	0.00	20.26
Jun 30, 2012	11.45	1.05	0.00	2.50	0.00	15.00
Oct 31, 2012	13.75	2.50	0.00	1.00	0.00	17.25
120 - Communications & Marketing						
Professional						
Oct 31, 2011	0.00	0.05	0.00	0.00	0.00	0.05

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	1.00	0.05	0.00	0.00	0.00	1.05
Jun 30, 2012	2.00	0.05	0.00	0.00	0.00	2.05
Oct 31, 2012	1.80	0.05	0.00	0.00	0.00	1.85
150 - Facilities Operations						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	5.80	0.25	0.00	0.54	0.00	6.59
Feb 29, 2012	4.95	0.10	0.00	0.54	0.00	5.59
Jun 30, 2012	4.95	0.00	0.00	0.05	0.00	5.00
Oct 31, 2012	3.90	0.10	0.00	0.00	0.00	4.00
180 - Healthcare Admin & Support						
Professional						
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
200 - Human Resources						
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
210 - Information Technology						
Managerial						
Oct 31, 2011	0.97	0.03	0.00	0.00	0.00	1.00
Feb 29, 2012	0.97	0.03	0.00	0.00	0.00	1.00
Jun 30, 2012	0.97	0.03	0.00	0.00	0.00	1.00
Oct 31, 2012	0.97	0.03	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	7.50	1.25	0.00	0.00	0.00	8.75
Feb 29, 2012	7.50	1.25	0.00	0.00	0.00	8.75
Jun 30, 2012	8.50	1.50	0.00	0.00	0.00	10.00
Oct 31, 2012	6.70	1.05	0.00	0.00	0.00	7.75
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
230 - Instructional Services						
Professional						
Oct 31, 2011	1.80	0.00	0.00	0.00	0.00	1.80
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
260 - Patient Care Services						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	0.00	0.36	0.00	3.52	0.00	3.88
Feb 29, 2012	0.00	0.77	0.00	1.72	0.00	2.49
Jun 30, 2012	0.00	0.10	0.00	0.00	0.00	0.10
Oct 31, 2012	0.00	0.60	0.00	0.00	0.00	0.60
280 - Research						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	2.45	11.05	0.00	1.50	0.00	15.00
Feb 29, 2012	2.75	12.32	0.00	1.00	0.00	16.07
Jun 30, 2012	2.55	13.62	0.00	1.00	0.00	17.17
Oct 31, 2012	4.70	14.37	0.00	0.00	0.00	19.07
TOTAL:						
Oct 31, 2011	110.75	28.97	0.00	23.25	0.00	162.97
Feb 29, 2012	124.74	29.56	0.00	20.33	0.00	174.63
Jun 30, 2012	88.09	28.44	0.00	15.19	0.00	131.72
Oct 31, 2012	130.83	31.85	0.00	9.73	0.00	172.41

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2011	0.00	1.32	0.00	0.00	0.00	1.32
Feb 29, 2012	0.30	1.02	0.00	0.00	0.00	1.32
Jun 30, 2012	0.00	1.32	0.00	0.00	0.00	1.32
Oct 31, 2012	0.12	1.27	0.00	0.00	0.00	1.39
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2011	14.93	14.19	0.00	0.00	0.00	29.12
Feb 29, 2012	14.76	14.23	0.00	0.00	0.00	28.99
Jun 30, 2012	9.35	15.00	0.00	0.00	0.00	24.35
Oct 31, 2012	15.05	9.88	0.00	0.00	0.00	24.93
Tenure						
Oct 31, 2011	39.27	36.01	0.00	0.00	0.00	75.28
Feb 29, 2012	41.20	35.18	0.00	0.00	0.00	76.38
Jun 30, 2012	21.80	46.00	0.45	0.00	0.00	68.25
Oct 31, 2012	44.88	32.24	0.25	0.00	0.00	77.37
12 - Graduate Student Instructor						
Oct 31, 2011	22.20	0.00	0.00	0.00	0.00	22.20
Feb 29, 2012	12.85	0.00	0.00	0.00	0.00	12.85
Jun 30, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2012	20.85	0.00	0.00	0.00	0.00	20.85
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2011	5.35	0.24	0.50	0.00	0.00	6.09
Feb 29, 2012	6.22	0.23	0.50	0.00	0.00	6.95
Jun 30, 2012	0.66	0.23	0.50	0.00	0.00	1.39
Oct 31, 2012	5.71	0.24	0.66	0.00	0.00	6.61
14 - LEO - Adjunct Faculty						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Non Tenure Not On Track						
Oct 31, 2011	0.77	0.00	0.25	0.00	0.00	1.02
Feb 29, 2012	2.57	0.07	0.25	0.00	0.00	2.89
Jun 30, 2012	0.21	0.00	0.25	0.00	0.00	0.46
Oct 31, 2012	1.33	0.00	0.50	0.00	0.00	1.83
20 - Primary						
Oct 31, 2011	1.31	28.75	0.00	0.00	0.00	30.06
Feb 29, 2012	2.20	29.50	0.00	0.00	0.00	31.70
Jun 30, 2012	1.85	30.84	0.00	0.03	0.00	32.72
Oct 31, 2012	6.99	31.71	0.00	0.03	0.00	38.73
21 - Graduate Student Research Asst						
Oct 31, 2011	2.78	52.00	0.00	0.00	0.00	54.78
Feb 29, 2012	3.78	56.11	0.25	0.00	0.00	60.14
Jun 30, 2012	4.05	54.80	0.00	0.00	0.00	58.85
Oct 31, 2012	2.15	52.47	0.25	0.00	0.00	54.87
22 - Emeritus/a						
Oct 31, 2011	0.03	1.23	0.00	0.00	0.00	1.26
Feb 29, 2012	0.10	1.49	0.00	0.00	0.00	1.59
Jun 30, 2012	0.13	1.85	0.00	0.00	0.00	1.98
Oct 31, 2012	0.11	2.07	0.00	0.00	0.00	2.18
28 - Academic/Administrative Ungr						
Oct 31, 2011	3.65	0.16	0.00	0.00	0.00	3.81
Feb 29, 2012	3.31	0.16	0.00	0.00	0.00	3.47
Jun 30, 2012	1.91	0.16	0.00	0.00	0.00	2.07
Oct 31, 2012	3.58	0.24	0.00	0.00	0.00	3.82
36 - Research Fellows						
Oct 31, 2011	4.80	30.29	0.00	0.00	0.00	35.09
Feb 29, 2012	2.68	29.70	0.00	0.00	0.00	32.38
Jun 30, 2012	3.92	28.40	0.00	0.00	0.00	32.32
Oct 31, 2012	4.70	28.19	0.00	0.00	0.00	32.89

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
100 - Academic & Student Services						
Managerial						
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	15.69	0.90	0.00	0.00	0.00	16.59
Feb 29, 2012	16.80	0.90	0.00	0.00	0.00	17.70
Jun 30, 2012	13.70	0.90	0.00	0.00	0.00	14.60
Oct 31, 2012	15.40	0.30	0.00	0.00	0.00	15.70
110 - Administration						
Managerial						
Oct 31, 2011	9.29	1.04	0.00	0.00	0.00	10.33
Feb 29, 2012	9.34	0.64	0.00	0.00	0.00	9.98
Jun 30, 2012	8.51	1.11	0.00	0.00	0.00	9.62
Oct 31, 2012	8.57	0.92	0.00	0.00	0.00	9.49
Professional						
Oct 31, 2011	37.21	35.95	0.30	0.00	0.00	73.46
Feb 29, 2012	39.62	35.65	0.10	0.00	0.00	75.37
Jun 30, 2012	42.41	32.04	0.30	0.00	0.00	74.75
Oct 31, 2012	45.83	29.78	0.10	0.00	0.00	75.71
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	1.00	0.65	0.00	0.00	0.00	1.65
Feb 29, 2012	2.00	0.65	0.00	0.00	0.00	2.65
Jun 30, 2012	2.00	0.20	0.00	0.00	0.00	2.20
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	2.45	2.09	0.00	0.00	0.00	4.54
Feb 29, 2012	2.45	1.75	0.00	0.00	0.00	4.20
Jun 30, 2012	1.95	2.30	0.00	0.00	0.00	4.25
Oct 31, 2012	1.47	2.73	0.00	0.00	0.00	4.20
150 - Facilities Operations						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	2.00	0.30	0.00	0.00	0.00	2.30
Feb 29, 2012	2.00	0.30	0.00	0.00	0.00	2.30
Jun 30, 2012	2.00	0.30	0.00	0.00	0.00	2.30
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
180 - Healthcare Admin & Support						
Managerial						
Oct 31, 2011	0.00	0.70	0.00	0.00	0.00	0.70
Feb 29, 2012	0.00	0.55	0.00	0.00	0.00	0.55
Jun 30, 2012	0.00	0.50	0.00	0.00	0.00	0.50
210 - Information Technology						
Managerial						
Oct 31, 2011	0.85	2.48	0.00	0.15	0.00	3.48

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	0.85	1.29	0.00	0.15	0.00	2.29
Jun 30, 2012	0.85	1.09	0.00	0.15	0.00	2.09
Oct 31, 2012	0.85	1.05	0.00	0.15	0.00	2.05
Professional						
Oct 31, 2011	4.35	34.77	0.00	4.20	0.00	43.32
Feb 29, 2012	4.35	31.96	0.00	4.25	0.00	40.56
Jun 30, 2012	4.40	30.00	0.00	4.20	0.00	38.60
Oct 31, 2012	4.45	27.50	0.00	4.23	0.00	36.18
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
230 - Instructional Services						
Professional						
Oct 31, 2011	4.50	1.10	0.00	0.25	0.00	5.85
Feb 29, 2012	4.55	0.86	0.00	0.25	0.00	5.66
Jun 30, 2012	4.75	1.00	0.00	0.25	0.00	6.00
Oct 31, 2012	4.55	0.87	0.00	0.25	0.00	5.67
240 - Legal & Government Relations						
Professional						
Oct 31, 2011	0.88	0.12	0.00	0.00	0.00	1.00
Feb 29, 2012	0.88	0.12	0.00	0.00	0.00	1.00
Jun 30, 2012	0.88	0.12	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
260 - Patient Care Services						
Professional						
Oct 31, 2011	0.00	0.59	0.00	0.00	0.00	0.59
280 - Research						
Managerial						
Oct 31, 2011	0.00	0.80	0.00	0.20	0.00	1.00
Feb 29, 2012	0.80	0.88	0.00	0.32	0.00	2.00
Jun 30, 2012	1.60	1.20	0.00	0.20	0.00	3.00
Oct 31, 2012	1.80	0.75	0.00	0.45	0.00	3.00
Professional						
Oct 31, 2011	13.08	110.40	0.00	1.69	0.00	125.17
Feb 29, 2012	12.28	109.99	0.00	1.61	0.00	123.88
Jun 30, 2012	14.85	104.98	0.00	1.10	0.00	120.93
Oct 31, 2012	17.85	97.33	0.00	2.18	0.00	117.36
TOTAL:						
Oct 31, 2011	191.39	356.08	1.05	6.49	0.00	555.01
Feb 29, 2012	191.89	353.23	1.10	6.58	0.00	552.80
Jun 30, 2012	148.28	354.34	1.50	5.93	0.00	510.05
Oct 31, 2012	219.24	319.54	1.76	7.29	0.00	547.83

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2011	0.50	0.00	0.00	0.00	0.00	0.50
Feb 29, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2012	0.50	0.00	0.00	0.00	0.00	0.50
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2011	0.62	0.00	0.00	0.00	0.00	0.62
Feb 29, 2012	0.73	0.00	0.00	0.00	0.00	0.73
Jun 30, 2012	1.00	1.00	0.00	0.00	0.00	2.00
Oct 31, 2012	0.62	0.00	0.00	0.00	0.00	0.62
Non Tenure On Track						
Oct 31, 2011	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Tenure						
Oct 31, 2011	12.82	2.07	0.00	0.00	0.00	14.89
Feb 29, 2012	11.63	2.16	0.00	0.00	0.00	13.79
Jun 30, 2012	7.03	3.00	0.00	0.00	0.00	10.03
Oct 31, 2012	13.52	2.03	0.00	0.00	0.00	15.55
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
12 - Graduate Student Instructor						
Oct 31, 2011	6.25	0.00	0.00	0.00	0.00	6.25
Feb 29, 2012	3.95	0.00	0.00	0.00	0.00	3.95

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	6.40	0.00	0.00	0.00	0.00	6.40
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2011	7.02	0.00	0.00	0.00	0.00	7.02
Feb 29, 2012	6.81	0.33	0.00	0.00	0.00	7.14
Oct 31, 2012	7.40	0.00	0.00	0.00	0.00	7.40
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2011	0.28	0.33	0.00	0.00	0.00	0.61
Feb 29, 2012	0.65	0.33	0.00	0.00	0.00	0.98
Oct 31, 2012	0.08	0.00	0.00	0.00	0.00	0.08
20 - Primary						
Oct 31, 2011	0.16	0.89	0.00	0.00	0.00	1.05
Feb 29, 2012	0.55	0.83	0.00	0.00	0.00	1.38
Jun 30, 2012	0.54	0.85	0.00	0.00	0.00	1.39
Oct 31, 2012	0.20	0.84	0.00	0.00	0.00	1.04
21 - Graduate Student Research Asst						
Oct 31, 2011	2.50	3.60	0.00	0.00	0.00	6.10
Feb 29, 2012	2.50	3.25	0.00	0.00	0.00	5.75
Jun 30, 2012	1.00	0.33	0.00	0.00	0.00	1.33
Oct 31, 2012	1.00	3.00	0.00	0.00	0.00	4.00
28 - Academic/Administrative Ungr						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
36 - Research Fellows						
Oct 31, 2011	1.25	1.91	0.00	0.00	0.00	3.16
Feb 29, 2012	0.91	2.07	0.00	0.00	0.00	2.98

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2012	1.25	2.25	0.00	0.00	0.00	3.50
Oct 31, 2012	0.00	0.75	0.00	0.00	0.00	0.75
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2011	5.22	0.26	0.00	0.00	0.00	5.48
Feb 29, 2012	5.33	0.26	0.00	0.00	0.00	5.59
Jun 30, 2012	3.85	0.75	0.00	0.00	0.00	4.60
Oct 31, 2012	3.48	0.00	0.00	0.00	0.00	3.48
110 - Administration						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	1.50	0.50	0.00	0.00	0.00	2.00
Jun 30, 2012	1.10	0.70	0.00	0.00	0.00	1.80
Oct 31, 2012	1.50	0.50	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	7.97	0.45	0.25	0.00	0.00	8.67
Feb 29, 2012	8.97	0.45	0.25	0.00	0.00	9.67
Jun 30, 2012	9.05	0.45	0.00	0.00	0.00	9.50
Oct 31, 2012	10.32	0.00	0.35	0.00	0.00	10.67
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	0.89	0.10	0.00	0.00	0.00	0.99
Feb 29, 2012	0.89	0.10	0.00	0.00	0.00	0.99
Jun 30, 2012	0.89	0.10	0.00	0.00	0.00	0.99
Oct 31, 2012	0.89	0.10	0.00	0.00	0.00	0.99

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	0.96	0.40	0.00	0.00	0.00	1.36
Feb 29, 2012	1.99	0.50	0.00	0.00	0.00	2.49
Jun 30, 2012	1.99	0.50	0.00	0.00	0.00	2.49
Oct 31, 2012	2.39	0.10	0.00	0.00	0.00	2.49
150 - Facilities Operations						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
190 - Hospitality						
Professional						
Oct 31, 2011	0.70	0.30	0.00	0.00	0.00	1.00
Feb 29, 2012	0.70	0.30	0.00	0.00	0.00	1.00
Oct 31, 2012	0.70	0.30	0.00	0.00	0.00	1.00
200 - Human Resources						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
220 - Development/Institutional Adv						
Managerial						
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	0.65	0.00	0.35	0.00	0.00	1.00
Professional						
Oct 31, 2011	1.05	0.45	0.50	0.00	0.00	2.00
Feb 29, 2012	0.30	0.45	0.25	0.00	0.00	1.00
Jun 30, 2012	0.30	0.45	0.25	0.00	0.00	1.00
Oct 31, 2012	1.95	0.00	1.05	0.00	0.00	3.00
230 - Instructional Services						
Professional						
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
280 - Research						
Professional						
Oct 31, 2011	1.00	2.00	0.00	0.00	0.00	3.00
Feb 29, 2012	1.00	2.00	0.00	0.00	0.00	3.00
Jun 30, 2012	2.00	2.50	0.00	0.00	0.00	4.50
Oct 31, 2012	1.42	3.08	0.00	0.00	0.00	4.50
TOTAL:						
Oct 31, 2011	69.19	12.76	0.75	0.00	0.00	82.70
Feb 29, 2012	64.91	13.53	0.50	0.00	0.00	78.94
Jun 30, 2012	46.00	12.88	0.25	0.00	0.00	59.13
Oct 31, 2012	71.02	10.70	1.75	0.00	0.00	83.47

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2011	1.86	0.00	0.10	0.00	0.00	1.96
Feb 29, 2012	1.84	0.00	0.10	0.00	0.00	1.94
Jun 30, 2012	2.34	0.40	0.20	0.00	0.00	2.94
Oct 31, 2012	2.34	0.40	0.20	0.00	0.00	2.94
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2011	0.49	0.00	0.00	0.00	0.00	0.49
Feb 29, 2012	0.49	0.00	0.00	0.00	0.00	0.49
Jun 30, 2012	0.00	0.82	0.00	0.00	0.00	0.82
Oct 31, 2012	0.49	0.00	0.00	0.00	0.00	0.49
Non Tenure On Track						
Oct 31, 2011	6.45	0.55	0.00	0.00	0.00	7.00
Feb 29, 2012	6.10	0.90	0.00	0.00	0.00	7.00
Jun 30, 2012	1.50	2.74	0.00	0.00	0.00	4.24
Oct 31, 2012	9.20	1.80	0.00	0.00	0.00	11.00
Tenure						
Oct 31, 2011	27.55	5.56	0.00	0.00	0.00	33.11
Feb 29, 2012	26.52	5.85	0.00	0.00	0.00	32.37
Jun 30, 2012	7.71	7.16	0.44	0.00	0.00	15.31
Oct 31, 2012	28.38	4.74	0.00	0.00	0.00	33.12
12 - Graduate Student Instructor						
Oct 31, 2011	3.50	0.00	0.00	0.00	0.00	3.50
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
13 - LEO - Lecturers						
Non Tenure Not On Track						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	16.10	0.00	0.25	0.00	0.00	16.35
Feb 29, 2012	14.94	0.00	0.25	0.00	0.00	15.19
Jun 30, 2012	11.40	0.00	0.00	0.00	0.00	11.40
Oct 31, 2012	15.88	0.00	0.00	0.00	0.00	15.88
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2011	1.24	0.00	0.00	0.00	0.00	1.24
Feb 29, 2012	1.53	0.00	0.00	0.00	0.00	1.53
Jun 30, 2012	0.36	0.00	0.00	0.00	0.00	0.36
Oct 31, 2012	1.69	0.00	0.00	0.00	0.00	1.69
20 - Primary						
Oct 31, 2011	0.56	1.45	0.00	0.00	0.00	2.01
Feb 29, 2012	0.56	1.45	0.00	0.00	0.00	2.01
Jun 30, 2012	0.36	1.64	0.00	0.00	0.00	2.00
Oct 31, 2012	0.29	0.99	0.00	0.00	0.00	1.28
21 - Graduate Student Research Asst						
Oct 31, 2011	4.39	0.50	0.00	0.00	0.00	4.89
Feb 29, 2012	4.15	1.10	0.00	0.00	0.00	5.25
Jun 30, 2012	1.25	2.75	0.00	0.00	0.00	4.00
Oct 31, 2012	3.00	1.00	0.00	0.00	0.00	4.00
22 - Emeritus/a						
Oct 31, 2011	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2012	0.25	0.00	0.00	0.00	0.00	0.25
28 - Academic/Administrative Ungr						
Oct 31, 2011	4.75	0.00	0.00	0.00	0.00	4.75
Feb 29, 2012	4.75	0.00	0.00	0.00	0.00	4.75
Jun 30, 2012	4.33	0.00	0.00	0.00	0.00	4.33
Oct 31, 2012	5.35	0.00	0.00	0.00	0.00	5.35
34 - Graduate Student Staff Asst						
Oct 31, 2011	2.35	0.00	0.00	0.00	0.00	2.35

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	1.65	0.00	0.00	0.00	0.00	1.65
Oct 31, 2012	2.60	0.00	0.00	0.00	0.00	2.60
36 - Research Fellows						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.37	0.00	0.00	0.00	2.37
Jun 30, 2012	2.00	0.37	0.00	0.00	0.00	2.37
Oct 31, 2012	1.00	1.00	0.00	0.00	0.00	2.00
38 - Professional Specialist						
Feb 29, 2012	0.00	1.00	0.00	0.00	0.00	1.00
Jun 30, 2012	0.00	1.00	0.00	0.00	0.00	1.00
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	5.66	0.00	0.00	0.00	0.00	5.66
Feb 29, 2012	5.70	0.00	0.00	0.00	0.00	5.70
Jun 30, 2012	6.00	0.00	0.00	0.00	0.00	6.00
Oct 31, 2012	6.16	0.00	0.00	0.00	0.00	6.16
110 - Administration						
Managerial						
Oct 31, 2011	1.11	0.00	0.00	0.00	0.00	1.11
Feb 29, 2012	1.11	0.00	0.00	0.00	0.00	1.11
Jun 30, 2012	1.11	0.00	0.00	0.00	0.00	1.11
Oct 31, 2012	1.11	0.00	0.00	0.00	0.00	1.11
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	16.65	3.00	1.50	0.00	0.00	21.15
Feb 29, 2012	16.62	2.93	1.50	0.00	0.00	21.05
Jun 30, 2012	16.60	2.50	1.25	0.00	0.00	20.35
Oct 31, 2012	17.10	3.99	1.00	0.00	0.00	22.09
120 - Communications & Marketing						
Managerial						
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	0.50	0.00	0.00	0.00	0.00	0.50
150 - Facilities Operations						
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
160 - Finance						
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
190 - Hospitality						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
200 - Human Resources						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Managerial						
Oct 31, 2011	1.75	0.00	0.00	0.00	0.00	1.75
Feb 29, 2012	1.75	0.00	0.00	0.00	0.00	1.75
Jun 30, 2012	1.75	0.00	0.00	0.00	0.00	1.75
Oct 31, 2012	1.75	0.00	0.00	0.00	0.00	1.75
Professional						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	2.50	0.00	0.00	0.00	0.00	2.50
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
230 - Instructional Services						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	2.00	0.00	1.00	0.00	0.00	3.00
Oct 31, 2012	2.00	0.00	1.00	0.00	0.00	3.00
260 - Patient Care Services						
Professional						
Oct 31, 2011	0.89	0.00	1.01	0.00	0.00	1.90
Feb 29, 2012	0.70	0.49	1.26	0.00	0.00	2.45
Jun 30, 2012	0.70	0.49	1.26	0.00	0.00	2.45
Oct 31, 2012	0.94	0.00	0.75	0.00	0.00	1.69
280 - Research						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	3.27	4.07	0.00	0.00	0.00	7.34
Feb 29, 2012	2.77	4.02	0.00	0.00	0.00	6.79
Jun 30, 2012	2.27	4.07	0.00	0.00	0.00	6.34
Oct 31, 2012	2.17	6.42	0.00	0.00	0.00	8.59
TOTAL:						
Oct 31, 2011	119.07	15.13	2.86	0.00	0.00	137.06
Feb 29, 2012	113.53	18.11	3.11	0.00	0.00	134.75
Jun 30, 2012	78.33	23.94	4.15	0.00	0.00	106.42
Oct 31, 2012	119.70	20.34	2.95	0.00	0.00	142.99

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
200 - Human Resources						
Managerial						
Oct 31, 2011	0.50	0.00	0.00	0.00	0.00	0.50
Feb 29, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Jun 30, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2012	0.50	0.00	0.00	0.00	0.00	0.50
210 - Information Technology						
Professional						
Oct 31, 2011	0.05	0.00	0.00	0.00	0.00	0.05
Feb 29, 2012	0.05	0.00	0.00	0.00	0.00	0.05
Jun 30, 2012	0.05	0.00	0.00	0.00	0.00	0.05
Oct 31, 2012	0.05	0.00	0.00	0.00	0.00	0.05
TOTAL:						
Oct 31, 2011	1.55	0.00	0.00	0.00	0.00	1.55
Feb 29, 2012	1.55	0.00	0.00	0.00	0.00	1.55
Jun 30, 2012	1.55	0.00	0.00	0.00	0.00	1.55
Oct 31, 2012	1.55	0.00	0.00	0.00	0.00	1.55

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
42 - POAM						
Oct 31, 2011	0.00	0.00	0.00	29.75	0.00	29.75
Feb 29, 2012	0.00	0.00	0.00	28.75	0.00	28.75
Jun 30, 2012	0.00	0.00	0.00	28.25	0.00	28.25
Oct 31, 2012	0.00	0.00	0.00	29.25	0.00	29.25
61 - Trades						
Oct 31, 2011	0.00	0.00	0.00	16.00	0.00	16.00
Feb 29, 2012	0.00	0.00	0.00	16.00	0.00	16.00
Jun 30, 2012	0.00	0.00	0.00	14.00	0.00	14.00
Oct 31, 2012	0.00	0.00	0.00	13.00	0.00	13.00
62 - Service/Maintenance						
Oct 31, 2011	0.00	0.00	0.00	307.47	0.00	307.47
Feb 29, 2012	0.00	0.00	0.00	295.54	0.00	295.54
Jun 30, 2012	0.00	0.00	0.00	240.85	0.00	240.85
Oct 31, 2012	0.00	0.00	0.00	295.39	0.00	295.39
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	48.00	0.00	48.00
Feb 29, 2012	0.00	0.00	0.00	47.00	0.00	47.00
Jun 30, 2012	0.00	0.00	0.00	46.00	0.00	46.00
Oct 31, 2012	0.00	0.00	0.00	47.00	0.00	47.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	3.24	0.00	3.24
Feb 29, 2012	0.00	0.00	0.00	3.24	0.00	3.24
Jun 30, 2012	0.00	0.00	0.00	3.24	0.00	3.24
Oct 31, 2012	0.00	0.00	0.00	3.24	0.00	3.24
110 - Administration						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	8.39	0.00	8.39

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	0.00	0.00	0.00	8.42	0.00	8.42
Jun 30, 2012	0.00	0.00	0.00	7.45	0.00	7.45
Oct 31, 2012	0.00	0.00	0.00	7.24	0.00	7.24
Professional						
Oct 31, 2011	0.00	0.00	0.50	33.64	0.00	34.14
Feb 29, 2012	0.00	0.00	0.50	32.04	0.00	32.54
Jun 30, 2012	0.00	0.00	0.50	26.24	0.00	26.74
Oct 31, 2012	0.00	0.00	0.50	30.48	0.00	30.98
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	2.00	0.00	2.00
Feb 29, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	3.50	0.00	3.50
Feb 29, 2012	0.00	0.00	0.00	3.50	0.00	3.50
Jun 30, 2012	0.00	0.00	0.00	3.50	0.00	3.50
Oct 31, 2012	0.00	0.00	0.00	3.50	0.00	3.50
130 - Engineering & Architecture						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	2.80	0.00	2.80
Feb 29, 2012	0.00	0.00	0.00	2.80	0.00	2.80
Jun 30, 2012	0.00	0.00	0.00	2.80	0.00	2.80
Oct 31, 2012	0.00	0.00	0.00	2.80	0.00	2.80

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
140 - Environmental Safety&Security						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	7.00	0.00	7.00
Feb 29, 2012	0.00	0.00	0.00	7.00	0.00	7.00
Jun 30, 2012	0.00	0.00	0.00	8.00	0.00	8.00
Oct 31, 2012	0.00	0.00	0.00	8.00	0.00	8.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
150 - Facilities Operations						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	17.85	0.00	17.85
Feb 29, 2012	0.00	0.00	0.00	17.85	0.00	17.85
Jun 30, 2012	0.00	0.00	0.00	23.85	0.00	23.85
Oct 31, 2012	0.00	0.00	0.00	15.85	0.00	15.85
Professional						
Oct 31, 2011	0.00	0.00	0.00	3.00	0.00	3.00
Feb 29, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Jun 30, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Oct 31, 2012	0.00	0.00	0.00	3.00	0.00	3.00
160 - Finance						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	8.00	0.00	8.00
Feb 29, 2012	0.00	0.00	0.00	8.00	0.00	8.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2012	0.00	0.00	0.00	8.00	0.00	8.00
Oct 31, 2012	0.00	0.00	0.00	8.00	0.00	8.00
190 - Hospitality						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	35.00	0.00	35.00
Feb 29, 2012	0.00	0.00	0.00	36.00	0.00	36.00
Jun 30, 2012	0.00	0.00	2.00	34.00	0.00	36.00
Oct 31, 2012	0.00	0.00	1.00	35.00	0.00	36.00
Professional						
Oct 31, 2011	0.00	0.00	1.50	9.50	0.00	11.00
Feb 29, 2012	0.00	0.00	1.50	8.50	0.00	10.00
Jun 30, 2012	0.00	0.00	1.50	8.50	0.00	10.00
Oct 31, 2012	0.00	0.00	1.50	7.50	0.00	9.00
200 - Human Resources						
Professional						
Oct 31, 2011	0.00	0.00	0.00	3.00	0.00	3.00
Feb 29, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Jun 30, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Oct 31, 2012	0.00	0.00	0.00	3.00	0.00	3.00
210 - Information Technology						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	2.50	0.00	2.50
Feb 29, 2012	0.00	0.00	0.00	3.50	0.00	3.50
Jun 30, 2012	0.00	0.00	0.00	4.50	0.00	4.50
Oct 31, 2012	0.00	0.00	0.00	4.50	0.00	4.50
Professional						
Oct 31, 2011	0.00	0.00	0.00	13.25	0.00	13.25
Feb 29, 2012	0.00	0.00	0.00	12.25	0.00	12.25
Jun 30, 2012	0.00	0.00	0.00	12.25	0.00	12.25
Oct 31, 2012	0.00	0.00	0.00	13.25	0.00	13.25

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
230 - Instructional Services						
Professional						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	0.50	0.00	0.50
Jun 30, 2012	0.00	0.00	0.00	0.50	0.00	0.50
270 - Purchasing						
Professional						
Oct 31, 2011	0.00	0.00	0.00	2.00	0.00	2.00
Feb 29, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2012	0.00	0.00	0.00	2.00	0.00	2.00
TOTAL:						
Oct 31, 2011	0.00	0.00	2.00	560.89	0.00	562.89
Feb 29, 2012	0.00	0.00	2.00	543.89	0.00	545.89
Jun 30, 2012	0.00	0.00	4.00	484.93	0.00	488.93
Oct 31, 2012	0.00	0.00	3.00	537.00	0.00	540.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2011	0.00	0.00	1.00	0.00	0.00	1.00
Feb 29, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	11.00	0.00	0.00	11.00
Feb 29, 2012	0.00	0.00	11.00	0.00	0.00	11.00
Jun 30, 2012	0.00	0.00	11.00	0.00	0.00	11.00
Oct 31, 2012	0.00	0.00	10.00	0.00	0.00	10.00
160 - Finance						
Managerial						
Oct 31, 2011	0.00	0.00	4.00	0.00	0.00	4.00
Feb 29, 2012	0.00	0.00	4.00	0.00	0.00	4.00
Jun 30, 2012	0.00	0.00	4.00	0.00	0.00	4.00
Oct 31, 2012	0.00	0.00	4.00	0.00	0.00	4.00
Professional						
Oct 31, 2011	0.00	0.00	4.00	0.00	0.00	4.00
Feb 29, 2012	0.00	0.00	3.00	0.00	0.00	3.00
Jun 30, 2012	0.00	0.00	4.00	0.00	0.00	4.00
Oct 31, 2012	0.00	0.00	4.00	0.00	0.00	4.00
210 - Information Technology						
Professional						
Oct 31, 2011	0.00	0.00	1.00	0.00	0.00	1.00
Feb 29, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2012	0.00	0.00	1.00	0.00	0.00	1.00
TOTAL:						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	0.00	0.00	21.00	0.00	0.00	21.00
Feb 29, 2012	0.00	0.00	20.00	0.00	0.00	20.00
Jun 30, 2012	0.00	0.00	21.00	0.00	0.00	21.00
Oct 31, 2012	0.00	0.00	20.00	0.00	0.00	20.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2011	1.29	0.00	0.00	0.00	0.00	1.29
Feb 29, 2012	1.40	0.00	0.00	0.00	0.00	1.40
Jun 30, 2012	1.40	0.00	0.00	0.00	0.00	1.40
Oct 31, 2012	1.25	0.00	0.00	0.00	0.00	1.25
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2011	0.10	0.00	0.00	0.00	0.00	0.10
Feb 29, 2012	0.10	0.00	0.00	0.00	0.00	0.10
Jun 30, 2012	0.10	0.00	0.00	0.00	0.00	0.10
Oct 31, 2012	0.10	0.00	0.00	0.00	0.00	0.10
Tenure						
Oct 31, 2011	0.10	0.00	0.00	0.00	0.00	0.10
Feb 29, 2012	0.10	0.00	0.00	0.00	0.00	0.10
Jun 30, 2012	0.10	0.00	0.00	0.00	0.00	0.10
Oct 31, 2012	0.10	0.00	0.00	0.00	0.00	0.10
20 - Primary						
Oct 31, 2011	0.10	0.00	0.00	0.00	0.00	0.10
Feb 29, 2012	0.10	0.00	0.00	0.00	0.00	0.10
Jun 30, 2012	0.10	0.00	0.00	0.00	0.00	0.10
Oct 31, 2012	0.10	0.00	0.00	0.00	0.00	0.10
110 - Administration						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
280 - Research						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	5.25	0.00	0.00	0.00	0.00	5.25
Feb 29, 2012	5.25	0.00	0.00	0.00	0.00	5.25
Jun 30, 2012	5.25	0.00	0.00	0.00	0.00	5.25
Oct 31, 2012	6.25	0.00	0.00	0.00	0.00	6.25
TOTAL:						
Oct 31, 2011	11.84	0.00	0.00	0.00	0.00	11.84
Feb 29, 2012	11.95	0.00	0.00	0.00	0.00	11.95
Jun 30, 2012	11.95	0.00	0.00	0.00	0.00	11.95
Oct 31, 2012	12.80	0.00	0.00	0.00	0.00	12.80

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2011	0.00	0.60	0.74	32.54	0.30	34.18
Feb 29, 2012	0.00	0.60	0.74	33.18	0.25	34.77
Jun 30, 2012	0.00	0.60	0.72	33.14	0.25	34.71
Oct 31, 2012	0.00	0.60	0.84	35.01	0.00	36.45
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2011	0.00	0.00	0.00	0.10	0.00	0.10
Feb 29, 2012	0.00	0.00	0.00	0.10	0.00	0.10
Jun 30, 2012	0.00	0.00	0.00	0.10	0.00	0.10
Oct 31, 2012	0.00	0.00	0.00	0.10	0.00	0.10
Non Tenure On Track						
Oct 31, 2011	0.00	0.00	0.38	0.00	0.00	0.38
Feb 29, 2012	0.00	0.00	0.38	0.10	0.00	0.48
Jun 30, 2012	0.00	0.00	0.38	0.00	0.00	0.38
Oct 31, 2012	0.00	0.00	0.28	0.00	0.00	0.28
Tenure						
Oct 31, 2011	0.00	0.00	0.54	5.08	0.30	5.92
Feb 29, 2012	0.00	0.00	0.54	5.26	0.30	6.10
Jun 30, 2012	0.00	0.00	0.54	6.74	0.30	7.58
Oct 31, 2012	0.00	0.00	0.61	6.69	0.00	7.30
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2011	0.00	0.10	0.00	0.00	0.00	0.10
Feb 29, 2012	0.00	0.10	0.00	0.09	0.00	0.19
Jun 30, 2012	0.00	0.10	0.00	0.09	0.00	0.19
Oct 31, 2012	0.00	0.00	0.00	0.09	0.00	0.09
19 - Supplemental Primary						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2012	0.00	0.00	0.00	0.44	0.00	0.44
20 - Primary						
Oct 31, 2011	0.00	0.00	0.00	0.60	0.00	0.60
Feb 29, 2012	0.00	0.00	0.00	0.60	0.00	0.60
Jun 30, 2012	0.00	0.00	0.00	0.50	0.00	0.50
Oct 31, 2012	0.00	0.00	0.00	0.45	0.00	0.45
21 - Graduate Student Research Asst						
Oct 31, 2011	0.00	0.00	0.25	0.50	0.00	0.75
Feb 29, 2012	0.00	0.00	0.25	0.50	0.00	0.75
Jun 30, 2012	0.00	0.00	0.50	0.50	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	0.50	0.00	0.50
28 - Academic/Administrative Ungr						
Jun 30, 2012	0.00	0.00	0.00	0.75	0.00	0.75
Oct 31, 2012	0.00	0.00	0.00	0.75	0.00	0.75
31 - Nurses						
Oct 31, 2011	0.00	0.00	0.25	3376.66	0.60	3377.51
Feb 29, 2012	0.00	0.00	0.05	3540.34	0.60	3540.99
Jun 30, 2012	0.00	0.00	0.05	3689.03	0.00	3689.08
Oct 31, 2012	0.00	0.00	0.05	3842.94	0.00	3842.99
32 - House Officers						
Oct 31, 2011	0.00	0.00	0.00	1043.95	0.00	1043.95
Feb 29, 2012	0.00	0.00	0.00	1042.45	0.00	1042.45
Jun 30, 2012	0.00	0.00	0.00	1227.64	0.00	1227.64
Oct 31, 2012	0.00	0.00	0.00	1071.53	0.00	1071.53
36 - Research Fellows						
Oct 31, 2011	0.00	0.00	0.00	11.60	0.00	11.60
Feb 29, 2012	0.00	0.00	0.00	12.60	0.00	12.60
Jun 30, 2012	0.00	0.00	0.00	12.18	0.00	12.18
Oct 31, 2012	0.00	0.00	0.00	16.63	0.00	16.63

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
42 - POAM						
Oct 31, 2011	0.00	0.00	0.00	74.60	0.00	74.60
Feb 29, 2012	0.00	0.00	0.00	79.60	0.00	79.60
Jun 30, 2012	0.00	0.00	0.00	77.60	0.00	77.60
Oct 31, 2012	0.00	0.00	0.00	77.00	0.00	77.00
60 - Operating Engineers						
Oct 31, 2011	0.00	0.00	0.00	13.00	0.00	13.00
Feb 29, 2012	0.00	0.00	0.00	13.00	0.00	13.00
Jun 30, 2012	0.00	0.00	0.00	13.00	0.00	13.00
Oct 31, 2012	0.00	0.00	0.00	13.00	0.00	13.00
61 - Trades						
Oct 31, 2011	0.00	0.00	0.00	16.00	0.00	16.00
Feb 29, 2012	0.00	0.00	0.00	6.00	0.00	6.00
Jun 30, 2012	0.00	0.00	0.00	5.00	0.00	5.00
Oct 31, 2012	0.00	0.00	0.00	3.00	0.00	3.00
62 - Service/Maintenance						
Oct 31, 2011	0.00	0.00	0.00	1011.62	0.00	1011.62
Feb 29, 2012	0.00	0.00	0.00	1069.22	0.00	1069.22
Jun 30, 2012	0.00	0.00	0.00	1094.34	0.00	1094.34
Oct 31, 2012	0.00	0.00	0.00	1107.94	0.00	1107.94
110 - Administration						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	26.27	0.00	26.27
Feb 29, 2012	0.00	0.00	0.00	30.27	0.00	30.27
Jun 30, 2012	0.00	0.00	0.00	32.07	0.00	32.07
Oct 31, 2012	0.00	0.00	0.00	35.27	0.00	35.27
Professional						
Oct 31, 2011	0.48	7.83	12.85	691.91	6.20	719.27
Feb 29, 2012	0.48	7.67	15.02	702.26	5.00	730.43
Jun 30, 2012	0.48	6.33	14.40	716.76	6.20	744.17

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	0.45	6.58	13.86	716.43	7.00	744.32
120 - Communications & Marketing						
Professional						
Oct 31, 2011	0.00	5.74	1.50	17.86	1.00	26.10
Feb 29, 2012	0.00	5.55	1.50	17.06	1.00	25.11
Jun 30, 2012	0.00	6.02	0.70	18.76	2.00	27.48
Oct 31, 2012	0.00	5.83	0.70	19.46	2.00	27.99
130 - Engineering & Architecture						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	14.20	0.00	14.20
Feb 29, 2012	0.00	0.00	0.00	15.20	0.00	15.20
Jun 30, 2012	0.00	0.00	0.00	16.20	0.00	16.20
Oct 31, 2012	0.00	0.00	0.00	14.20	0.00	14.20
Professional						
Oct 31, 2011	0.00	0.00	0.00	31.80	1.00	32.80
Feb 29, 2012	0.00	0.00	0.00	34.00	0.00	34.00
Jun 30, 2012	0.00	0.00	0.00	32.80	0.00	32.80
Oct 31, 2012	0.00	1.00	0.00	31.70	0.00	32.70
140 - Environmental Safety&Security						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	15.00	0.00	15.00
Feb 29, 2012	0.00	0.00	0.00	14.00	0.00	14.00
Jun 30, 2012	0.00	0.00	0.00	13.00	0.00	13.00
Oct 31, 2012	0.00	0.00	0.00	13.00	0.00	13.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	15.00	0.00	15.00
Feb 29, 2012	0.00	0.00	0.00	13.00	0.00	13.00
Jun 30, 2012	0.00	0.00	0.00	13.00	0.00	13.00
Oct 31, 2012	0.00	0.00	0.00	14.00	0.00	14.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
150 - Facilities Operations						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	46.00	0.00	46.00
Feb 29, 2012	0.00	0.00	0.00	49.00	0.00	49.00
Jun 30, 2012	0.00	0.00	0.00	49.00	0.00	49.00
Oct 31, 2012	0.00	0.00	0.00	49.20	0.00	49.20
Professional						
Oct 31, 2011	0.00	0.00	0.00	77.40	0.00	77.40
Feb 29, 2012	0.00	0.00	0.00	75.40	0.00	75.40
Jun 30, 2012	0.00	0.00	0.00	79.40	0.00	79.40
Oct 31, 2012	0.00	0.00	0.00	61.70	0.00	61.70
160 - Finance						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	17.95	3.00	20.95
Feb 29, 2012	0.00	0.00	0.00	19.45	3.00	22.45
Jun 30, 2012	0.00	0.00	0.30	19.45	2.50	22.25
Oct 31, 2012	0.00	0.00	0.15	19.70	0.00	19.85
Professional						
Oct 31, 2011	0.00	0.30	5.07	135.92	2.00	143.29
Feb 29, 2012	0.00	0.30	5.62	139.54	2.00	147.46
Jun 30, 2012	0.00	0.30	4.82	139.12	1.00	145.24
Oct 31, 2012	0.00	0.30	5.62	134.32	1.00	141.24
170 - Health Plan						
Professional						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
180 - Healthcare Admin & Support						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	0.00	3.53	0.67	397.67	7.00	408.87
Feb 29, 2012	0.00	3.64	0.37	400.02	8.00	412.03
Jun 30, 2012	0.00	3.75	0.42	405.27	9.00	418.44
Oct 31, 2012	0.00	3.94	0.34	413.01	9.00	426.29
Professional						
Oct 31, 2011	0.00	5.30	3.90	1626.61	0.00	1635.81
Feb 29, 2012	0.00	5.80	4.30	1645.24	1.00	1656.34
Jun 30, 2012	0.00	6.90	4.30	1678.65	1.00	1690.85
Oct 31, 2012	0.00	6.10	5.80	1692.12	1.00	1705.02
190 - Hospitality						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	20.80	0.00	20.80
Feb 29, 2012	0.00	0.00	0.00	20.80	0.00	20.80
Jun 30, 2012	0.00	0.00	0.00	20.00	0.00	20.00
Oct 31, 2012	0.00	0.00	0.00	21.00	0.00	21.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	8.90	0.00	8.90
Feb 29, 2012	0.00	0.00	0.00	7.90	0.00	7.90
Jun 30, 2012	0.00	0.00	0.00	7.90	0.00	7.90
Oct 31, 2012	0.00	0.00	0.00	7.10	0.00	7.10
200 - Human Resources						
Managerial						
Oct 31, 2011	0.00	0.25	0.00	12.55	0.00	12.80
Feb 29, 2012	0.00	0.25	0.00	14.55	0.00	14.80
Jun 30, 2012	0.00	0.25	0.00	16.54	0.00	16.79
Oct 31, 2012	0.00	0.00	0.00	7.80	0.00	7.80
Professional						
Oct 31, 2011	0.00	0.00	0.50	88.91	3.00	92.41
Feb 29, 2012	0.00	0.00	0.50	88.91	2.00	91.41
Jun 30, 2012	0.00	0.00	0.50	87.12	2.00	89.62

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	0.00	0.00	0.50	46.95	9.00	56.45
210 - Information Technology						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	46.44	8.40	54.84
Feb 29, 2012	0.00	0.00	0.00	45.44	8.40	53.84
Jun 30, 2012	0.00	0.00	0.00	43.19	7.40	50.59
Oct 31, 2012	0.00	0.00	0.00	44.89	7.20	52.09
Professional						
Oct 31, 2011	0.00	0.00	1.40	480.50	100.86	582.76
Feb 29, 2012	0.00	0.00	1.40	489.35	104.10	594.85
Jun 30, 2012	0.00	0.00	1.20	496.43	100.40	598.03
Oct 31, 2012	0.00	0.00	1.20	485.18	121.80	608.18
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	0.60	1.50	1.00	3.10
Feb 29, 2012	0.00	0.00	0.60	1.50	1.00	3.10
Jun 30, 2012	0.00	0.00	0.60	1.50	1.00	3.10
Oct 31, 2012	0.00	0.00	0.80	1.00	1.00	2.80
230 - Instructional Services						
Professional						
Oct 31, 2011	0.00	0.00	0.00	4.00	0.00	4.00
Feb 29, 2012	0.00	0.00	0.00	3.25	0.00	3.25
Jun 30, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Oct 31, 2012	0.00	0.00	0.00	3.00	0.00	3.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
250 - Libraries & Museums						
Professional						
Oct 31, 2011	0.00	0.10	0.00	1.70	0.00	1.80
Feb 29, 2012	0.00	0.10	0.00	1.70	0.00	1.80
Jun 30, 2012	0.00	0.10	0.00	1.70	0.00	1.80
Oct 31, 2012	0.00	0.10	0.00	1.70	0.00	1.80
260 - Patient Care Services						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	118.43	1.00	119.43
Feb 29, 2012	0.00	0.00	0.00	117.99	1.00	118.99
Jun 30, 2012	0.00	0.00	0.00	114.73	1.00	115.73
Oct 31, 2012	0.00	0.00	0.00	114.73	1.00	115.73
Professional						
Oct 31, 2011	0.00	17.00	2.09	3647.02	2.25	3668.36
Feb 29, 2012	0.00	17.23	2.16	3746.15	3.00	3768.54
Jun 30, 2012	0.00	19.54	1.54	3860.72	2.00	3883.80
Oct 31, 2012	0.00	19.82	1.46	3972.50	9.00	4002.78
270 - Purchasing						
Managerial						
Oct 31, 2011	0.00	0.00	1.00	11.00	0.00	12.00
Feb 29, 2012	0.00	0.00	0.00	14.40	0.00	14.40
Jun 30, 2012	0.00	0.00	0.00	14.40	0.00	14.40
Oct 31, 2012	0.00	0.00	0.00	34.30	0.00	34.30
Professional						
Oct 31, 2011	0.00	0.00	0.00	63.55	0.00	63.55
Feb 29, 2012	0.00	0.00	0.00	68.05	0.00	68.05
Jun 30, 2012	0.00	0.00	0.00	69.05	0.00	69.05
Oct 31, 2012	0.00	0.00	0.00	70.30	0.00	70.30
280 - Research						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	0.00	2.61	4.50	21.05	0.00	28.16
Feb 29, 2012	0.00	2.32	5.00	22.90	0.00	30.22
Jun 30, 2012	0.00	2.17	4.60	23.31	0.00	30.08
Oct 31, 2012	0.00	1.37	4.60	22.61	0.00	28.58
290 - The Arts						
Managerial						
Oct 31, 2011	0.00	0.00	1.00	0.00	0.00	1.00
Feb 29, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.25	1.29	0.00	0.00	1.54
Feb 29, 2012	0.00	0.25	1.29	0.00	0.00	1.54
Jun 30, 2012	0.00	0.25	2.09	0.00	0.00	2.34
Oct 31, 2012	0.00	0.37	1.97	0.00	0.00	2.34
TOTAL:						
Oct 31, 2011	0.48	43.61	38.53	13228.19	137.91	13448.72
Feb 29, 2012	0.48	43.81	40.72	13602.37	140.65	13828.03
Jun 30, 2012	0.48	46.31	38.66	14135.12	136.05	14356.62
Oct 31, 2012	0.45	46.01	39.78	14223.80	169.00	14479.04

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Tenure						
Oct 31, 2011	0.01	0.00	0.00	0.00	0.00	0.01
Feb 29, 2012	0.01	0.00	0.00	0.00	0.00	0.01
Jun 30, 2012	0.01	0.00	0.00	0.00	0.00	0.01
19 - Supplemental Primary						
Oct 31, 2011	0.00	1.15	0.00	0.00	0.00	1.15
Feb 29, 2012	0.00	0.15	0.00	0.00	0.00	0.15
Jun 30, 2012	0.00	0.15	0.00	0.00	0.00	0.15
20 - Primary						
Oct 31, 2011	0.50	17.28	0.00	0.00	0.00	17.78
Feb 29, 2012	0.00	18.93	0.00	0.00	0.00	18.93
Jun 30, 2012	0.00	19.85	0.00	0.00	0.00	19.85
Oct 31, 2012	0.00	19.42	0.00	0.00	0.00	19.42
21 - Graduate Student Research Asst						
Oct 31, 2011	0.75	0.50	0.00	0.00	0.00	1.25
Feb 29, 2012	0.75	1.50	0.00	0.00	0.00	2.25
Jun 30, 2012	0.00	1.00	0.00	0.00	0.00	1.00
Oct 31, 2012	0.00	0.75	0.00	0.00	0.00	0.75
36 - Research Fellows						
Oct 31, 2011	0.00	1.50	0.00	0.00	0.00	1.50
Feb 29, 2012	0.00	1.50	0.00	0.00	0.00	1.50
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
110 - Administration						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	1.94	0.04	1.00	0.00	0.00	2.98

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	4.24	3.65	0.00	0.10	0.00	7.99
Feb 29, 2012	4.44	3.45	0.00	0.10	0.00	7.99
Jun 30, 2012	4.54	2.35	0.00	0.10	0.00	6.99
Oct 31, 2012	4.72	2.17	0.00	0.10	0.00	6.99
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	0.00	0.50	0.00	0.00	0.00	0.50
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	0.60	0.00	0.00	0.00	0.00	0.60
Feb 29, 2012	0.60	0.00	0.00	0.00	0.00	0.60
Jun 30, 2012	0.60	0.00	0.00	0.00	0.00	0.60
Oct 31, 2012	0.51	0.08	0.00	0.00	0.00	0.59
130 - Engineering & Architecture						
Professional						
Oct 31, 2011	0.00	11.00	0.00	0.00	0.00	11.00
Feb 29, 2012	0.00	12.00	0.00	0.00	0.00	12.00
Jun 30, 2012	0.00	17.00	0.00	0.00	0.00	17.00
Oct 31, 2012	0.00	20.00	0.00	0.00	0.00	20.00
160 - Finance						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	0.50	6.20	0.00	0.00	0.00	6.70
Feb 29, 2012	0.50	6.00	0.00	0.00	0.00	6.50
Jun 30, 2012	0.50	6.30	0.00	0.00	0.00	6.80
Oct 31, 2012	0.50	5.10	0.00	0.00	0.00	5.60
250 - Libraries & Museums						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	0.89	0.00	0.00	0.00	0.00	0.89
Feb 29, 2012	0.89	0.00	0.00	0.00	0.00	0.89
Jun 30, 2012	0.89	0.00	0.00	0.00	0.00	0.89
Oct 31, 2012	0.89	0.00	0.00	0.00	0.00	0.89
280 - Research						
Professional						
Oct 31, 2011	3.97	23.75	0.00	0.07	0.00	27.79
Feb 29, 2012	5.08	23.24	0.00	0.07	0.00	28.39
Jun 30, 2012	3.49	23.83	0.00	0.07	0.00	27.39
Oct 31, 2012	4.74	21.78	0.00	0.07	0.00	26.59
TOTAL:						
Oct 31, 2011	15.46	65.53	0.00	0.17	0.00	81.16
Feb 29, 2012	16.27	66.77	0.00	0.17	0.00	83.21
Jun 30, 2012	15.03	70.48	0.00	0.17	0.00	85.68
Oct 31, 2012	17.30	69.34	1.00	0.17	0.00	87.81

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Managerial						
Oct 31, 2011	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Professional						
Oct 31, 2011	14.00	0.00	0.00	0.00	0.00	14.00
Feb 29, 2012	14.00	0.00	0.00	0.00	0.00	14.00
Jun 30, 2012	13.00	0.00	0.00	0.00	0.00	13.00
Oct 31, 2012	11.00	0.00	0.00	0.00	0.00	11.00
210 - Information Technology						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2011	20.00	0.00	0.00	0.00	0.00	20.00
Feb 29, 2012	20.00	0.00	0.00	0.00	0.00	20.00
Jun 30, 2012	19.00	0.00	0.00	0.00	0.00	19.00
Oct 31, 2012	17.00	0.00	0.00	0.00	0.00	17.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
61 - Trades						
Oct 31, 2011	0.00	0.00	0.00	2.00	0.00	2.00
Feb 29, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Oct 31, 2012	0.00	0.00	0.00	2.00	0.00	2.00
62 - Service/Maintenance						
Oct 31, 2011	0.00	0.00	0.00	41.53	0.00	41.53
Feb 29, 2012	0.00	0.00	0.00	40.53	0.00	40.53
Jun 30, 2012	0.00	0.00	0.00	37.53	0.00	37.53
Oct 31, 2012	0.00	0.00	0.00	41.53	0.00	41.53
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	4.00	0.00	4.00
Feb 29, 2012	0.00	0.00	0.00	4.00	0.00	4.00
Jun 30, 2012	0.00	0.00	0.00	4.00	0.00	4.00
Oct 31, 2012	0.00	0.00	0.00	4.00	0.00	4.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	5.00	0.00	5.00
Feb 29, 2012	0.00	0.00	0.00	7.00	0.00	7.00
Jun 30, 2012	0.00	0.00	0.00	7.00	0.00	7.00
Oct 31, 2012	0.00	0.00	0.00	6.58	0.00	6.58
110 - Administration						
Professional						
Oct 31, 2011	0.00	0.00	0.00	5.99	0.00	5.99
Feb 29, 2012	0.00	0.00	0.00	6.99	0.00	6.99
Jun 30, 2012	0.00	0.00	0.00	5.99	0.00	5.99
Oct 31, 2012	0.00	0.00	0.00	6.99	0.00	6.99
120 - Communications & Marketing						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	0.00	0.00	0.00	2.00	0.00	2.00
Feb 29, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2012	0.00	0.00	0.00	2.00	0.00	2.00
150 - Facilities Operations						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	8.00	0.00	8.00
Feb 29, 2012	0.00	0.00	0.00	7.00	0.00	7.00
Jun 30, 2012	0.00	0.00	0.00	8.00	0.00	8.00
Oct 31, 2012	0.00	0.00	0.00	8.00	0.00	8.00
160 - Finance						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.37	0.00	1.37
Feb 29, 2012	0.00	0.00	0.00	1.37	0.00	1.37
Jun 30, 2012	0.00	0.00	0.00	2.37	0.00	2.37
Oct 31, 2012	0.00	0.00	0.00	2.37	0.00	2.37
Professional						
Oct 31, 2011	0.00	0.00	0.00	4.00	0.00	4.00
Feb 29, 2012	0.00	0.00	0.00	5.00	0.00	5.00
Jun 30, 2012	0.00	0.00	0.00	5.00	0.00	5.00
Oct 31, 2012	0.00	0.00	0.00	5.50	0.00	5.50
190 - Hospitality						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	12.92	0.00	12.92
Feb 29, 2012	0.00	0.00	0.00	12.92	0.00	12.92
Jun 30, 2012	0.00	0.00	0.00	11.92	0.00	11.92
Oct 31, 2012	0.00	0.00	0.00	12.92	0.00	12.92
Professional						
Oct 31, 2011	0.00	0.00	0.00	28.00	0.00	28.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	0.00	0.00	0.00	27.00	0.00	27.00
Jun 30, 2012	0.00	0.00	0.00	24.00	0.00	24.00
Oct 31, 2012	0.00	0.00	0.00	24.00	0.00	24.00
200 - Human Resources						
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.40	0.00	0.40
Feb 29, 2012	0.00	0.00	0.00	0.40	0.00	0.40
Jun 30, 2012	0.00	0.00	0.00	0.40	0.00	0.40
Oct 31, 2012	0.00	0.00	0.00	0.40	0.00	0.40
270 - Purchasing						
Professional						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
TOTAL:						
Oct 31, 2011	0.00	0.00	0.00	116.21	0.00	116.21
Feb 29, 2012	0.00	0.00	0.00	117.21	0.00	117.21
Jun 30, 2012	0.00	0.00	0.00	112.21	0.00	112.21
Oct 31, 2012	0.00	0.00	0.00	117.29	0.00	117.29

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2011	0.00	0.00	0.01	0.00	0.00	0.01
Feb 29, 2012	0.00	0.00	0.01	0.00	0.00	0.01
Jun 30, 2012	0.00	0.00	0.01	0.00	0.00	0.01
Oct 31, 2012	0.00	0.00	0.01	0.00	0.00	0.01
62 - Service/Maintenance						
Oct 31, 2011	0.00	0.00	0.75	0.00	0.00	0.75
Feb 29, 2012	0.00	0.00	0.75	0.00	0.00	0.75
Jun 30, 2012	0.00	0.00	0.75	0.00	0.00	0.75
Oct 31, 2012	0.00	0.00	0.87	0.00	0.00	0.87
110 - Administration						
Managerial						
Oct 31, 2011	6.10	0.00	1.39	5.30	0.00	12.79
Feb 29, 2012	5.10	0.00	2.39	5.30	0.00	12.79
Jun 30, 2012	5.10	0.00	2.60	5.30	0.00	13.00
Oct 31, 2012	5.10	0.00	2.60	5.30	0.00	13.00
Professional						
Oct 31, 2011	17.80	0.00	18.36	10.40	0.00	46.56
Feb 29, 2012	18.80	0.00	18.46	11.40	0.00	48.66
Jun 30, 2012	19.80	0.00	18.96	10.40	0.00	49.16
Oct 31, 2012	17.00	0.00	18.87	11.60	0.00	47.47
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	0.45	0.00	0.00	0.55	0.00	1.00
Feb 29, 2012	0.18	0.00	0.00	0.22	0.00	0.40
Jun 30, 2012	1.18	0.00	0.00	0.22	0.00	1.40
Oct 31, 2012	1.18	0.00	0.00	0.22	0.00	1.40
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	1.18	0.00	1.82	3.50	0.00	6.50
Feb 29, 2012	1.18	0.00	1.82	3.50	0.00	6.50
Jun 30, 2012	1.18	0.00	1.82	4.50	0.00	7.50
Oct 31, 2012	1.18	0.00	1.82	4.50	0.00	7.50
160 - Finance						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	1.00	0.00	2.00
Feb 29, 2012	1.00	0.00	1.00	1.00	0.00	3.00
Jun 30, 2012	1.00	0.00	1.00	1.00	0.00	3.00
Oct 31, 2012	0.00	0.00	1.00	1.00	0.00	2.00
Professional						
Oct 31, 2011	0.90	0.00	2.50	2.10	0.00	5.50
Feb 29, 2012	0.90	0.00	2.50	2.10	0.00	5.50
Jun 30, 2012	0.90	0.00	2.50	2.10	0.00	5.50
Oct 31, 2012	0.90	0.00	2.50	2.10	0.00	5.50
170 - Health Plan						
Professional						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
180 - Healthcare Admin & Support						
Managerial						
Oct 31, 2011	0.00	0.00	1.50	0.00	0.00	1.50
Feb 29, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2012	0.10	0.00	1.00	0.00	0.00	1.10
Oct 31, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	10.88	0.50	0.00	11.38
Feb 29, 2012	0.00	0.00	10.38	0.50	0.00	10.88
Jun 30, 2012	0.00	0.00	8.78	1.50	0.00	10.28

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	0.00	0.00	8.28	1.50	0.00	9.78
200 - Human Resources						
Managerial						
Oct 31, 2011	4.95	0.00	2.20	9.05	0.00	16.20
Feb 29, 2012	4.95	0.00	2.20	9.05	0.00	16.20
Jun 30, 2012	4.95	0.00	2.20	9.05	0.00	16.20
Oct 31, 2012	5.95	0.00	2.20	8.05	0.00	16.20
Professional						
Oct 31, 2011	30.07	0.00	5.40	32.66	0.00	68.13
Feb 29, 2012	30.87	0.00	5.40	34.66	0.00	70.93
Jun 30, 2012	31.27	0.00	5.40	32.66	0.00	69.33
Oct 31, 2012	30.07	0.00	5.40	32.66	0.00	68.13
210 - Information Technology						
Managerial						
Oct 31, 2011	2.62	0.00	0.00	0.38	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	8.65	0.00	0.80	7.70	0.00	17.15
Feb 29, 2012	9.27	0.00	0.80	8.08	0.00	18.15
Jun 30, 2012	9.07	0.00	0.80	8.08	0.00	17.95
Oct 31, 2012	9.95	0.00	0.50	8.00	0.00	18.45
230 - Instructional Services						
Managerial						
Oct 31, 2011	1.95	0.00	3.57	0.00	0.00	5.52
Feb 29, 2012	1.95	0.00	3.57	0.00	0.00	5.52
Jun 30, 2012	1.95	0.00	3.57	0.00	0.00	5.52
Oct 31, 2012	1.95	0.00	3.57	0.00	0.00	5.52

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	0.00	0.00	99.73	0.00	0.00	99.73
Feb 29, 2012	0.00	0.00	99.66	0.00	0.00	99.66
Jun 30, 2012	0.00	0.00	97.66	0.00	0.00	97.66
Oct 31, 2012	0.00	0.00	108.26	0.00	0.00	108.26
260 - Patient Care Services						
Professional						
Oct 31, 2011	0.00	0.00	1.00	2.00	0.00	3.00
Feb 29, 2012	0.00	0.00	1.00	2.00	0.00	3.00
Jun 30, 2012	0.00	0.00	1.00	2.00	0.00	3.00
Oct 31, 2012	0.00	0.00	1.00	2.00	0.00	3.00
280 - Research						
Professional						
Oct 31, 2011	0.00	0.00	0.50	0.00	0.00	0.50
Jun 30, 2012	0.00	0.00	0.50	0.00	0.00	0.50
Oct 31, 2012	0.00	0.00	0.50	0.00	0.00	0.50
TOTAL:						
Oct 31, 2011	75.67	0.00	150.41	76.14	0.00	302.22
Feb 29, 2012	77.20	0.00	150.94	78.81	0.00	306.95
Jun 30, 2012	79.50	0.00	148.55	76.81	0.00	304.86
Oct 31, 2012	75.28	0.00	158.38	76.93	0.00	310.59

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Tenure						
Oct 31, 2011	0.00	0.25	0.00	0.00	0.00	0.25
Feb 29, 2012	0.00	0.25	0.00	0.00	0.00	0.25
Oct 31, 2012	0.25	0.00	0.00	0.00	0.00	0.25
20 - Primary						
Oct 31, 2011	124.32	6.33	5.15	0.00	0.00	135.80
Feb 29, 2012	126.74	5.75	3.23	0.00	0.00	135.72
Jun 30, 2012	127.44	6.98	3.23	0.00	0.00	137.65
Oct 31, 2012	131.23	7.18	6.15	0.00	0.00	144.56
21 - Graduate Student Research Asst						
Oct 31, 2011	0.50	0.00	0.00	0.00	0.00	0.50
Feb 29, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Jun 30, 2012	0.60	0.00	0.00	0.00	0.00	0.60
Oct 31, 2012	0.50	0.00	0.00	0.00	0.00	0.50
28 - Academic/Administrative Ungr						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
34 - Graduate Student Staff Asst						
Oct 31, 2011	4.50	0.00	0.00	0.00	0.00	4.50
Feb 29, 2012	4.50	0.00	0.00	0.00	0.00	4.50
Jun 30, 2012	4.50	0.00	0.00	0.00	0.00	4.50
Oct 31, 2012	4.00	0.00	0.00	0.00	0.00	4.00
62 - Service/Maintenance						
Oct 31, 2011	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2012	3.50	0.00	0.00	0.00	0.00	3.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2011	5.00	0.00	0.00	1.00	0.00	6.00
Feb 29, 2012	4.00	0.00	0.00	1.00	0.00	5.00
Jun 30, 2012	4.00	0.00	0.00	1.00	0.00	5.00
Oct 31, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Professional						
Oct 31, 2011	16.02	0.23	1.00	15.77	0.00	33.02
Feb 29, 2012	15.12	0.23	1.00	16.77	0.00	33.12
Jun 30, 2012	15.12	0.23	1.00	16.77	0.00	33.12
Oct 31, 2012	14.02	0.03	0.50	16.27	0.00	30.82
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	3.00	0.00	4.00
Feb 29, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Professional						
Oct 31, 2011	3.50	0.50	0.00	4.25	0.00	8.25
Feb 29, 2012	4.50	0.50	0.00	5.25	0.00	10.25
Jun 30, 2012	4.50	0.50	0.00	5.25	0.00	10.25
Oct 31, 2012	5.66	0.00	0.00	5.25	0.00	10.91
150 - Facilities Operations						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
160 - Finance						
Managerial						
Oct 31, 2011	1.85	0.00	0.00	1.00	0.00	2.85
Feb 29, 2012	1.85	0.00	0.00	1.00	0.00	2.85
Jun 30, 2012	1.85	0.00	0.00	1.00	0.00	2.85
Oct 31, 2012	2.00	0.00	0.00	1.00	0.00	3.00
Professional						
Oct 31, 2011	10.00	0.00	0.50	2.00	0.00	12.50
Feb 29, 2012	10.00	0.00	1.00	2.00	0.00	13.00
Jun 30, 2012	10.00	0.00	1.00	2.00	0.00	13.00
Oct 31, 2012	11.00	0.00	2.00	2.00	0.00	15.00
200 - Human Resources						
Professional						
Oct 31, 2011	5.00	0.00	0.00	0.00	0.00	5.00
Feb 29, 2012	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2012	5.00	0.00	0.00	0.00	0.00	5.00
Oct 31, 2012	5.00	0.00	0.00	0.00	0.00	5.00
210 - Information Technology						
Managerial						
Oct 31, 2011	5.10	0.00	0.00	0.00	0.00	5.10
Feb 29, 2012	5.10	0.00	0.00	0.00	0.00	5.10
Jun 30, 2012	5.10	0.00	0.00	0.00	0.00	5.10
Oct 31, 2012	5.10	0.00	0.00	0.00	0.00	5.10
Professional						
Oct 31, 2011	27.66	4.25	6.25	2.20	0.00	40.36

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	27.26	4.25	6.25	2.20	0.00	39.96
Jun 30, 2012	28.39	4.50	8.00	2.20	0.00	43.09
Oct 31, 2012	28.90	3.50	7.00	2.70	0.00	42.10
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2011	0.55	0.45	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	1.76	1.24	0.00	0.00	0.00	3.00
Feb 29, 2012	1.76	1.24	0.00	0.00	0.00	3.00
Jun 30, 2012	1.76	1.24	0.00	0.00	0.00	3.00
Oct 31, 2012	1.10	0.90	0.00	0.00	0.00	2.00
230 - Instructional Services						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	7.60	0.00	0.00	0.00	0.00	7.60
Feb 29, 2012	6.60	0.00	0.00	0.00	0.00	6.60
Jun 30, 2012	6.60	0.00	0.00	0.00	0.00	6.60
Oct 31, 2012	6.60	0.00	0.00	0.00	0.00	6.60
250 - Libraries & Museums						
Managerial						
Oct 31, 2011	32.30	0.00	2.70	0.00	0.00	35.00
Feb 29, 2012	32.30	0.00	2.70	0.00	0.00	35.00
Jun 30, 2012	31.60	0.00	3.38	0.00	0.00	34.98
Oct 31, 2012	33.10	0.00	2.38	0.00	0.00	35.48

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	131.37	1.56	19.61	0.01	0.00	152.55
Feb 29, 2012	129.37	1.56	19.10	0.03	0.00	150.06
Jun 30, 2012	128.31	1.02	16.40	0.03	0.00	145.76
Oct 31, 2012	127.72	1.02	16.23	0.00	0.00	144.97
270 - Purchasing						
Professional						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
280 - Research						
Professional						
Oct 31, 2011	4.85	0.50	0.25	0.00	0.00	5.60
Feb 29, 2012	5.59	0.50	0.00	0.00	0.00	6.09
Jun 30, 2012	5.59	0.50	0.00	0.00	0.00	6.09
Oct 31, 2012	5.10	0.00	0.00	0.00	0.00	5.10
TOTAL:						
Oct 31, 2011	393.88	15.31	35.46	30.23	0.00	474.88
Feb 29, 2012	391.19	14.28	33.28	31.25	0.00	470.00
Jun 30, 2012	391.36	14.97	33.01	31.25	0.00	470.59
Oct 31, 2012	395.78	12.63	34.26	30.22	0.00	472.89

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	0.00	2.00	2.00
Feb 29, 2012	0.00	0.00	0.00	0.00	2.00	2.00
Jun 30, 2012	0.00	0.00	0.00	0.00	2.00	2.00
Oct 31, 2012	0.00	0.00	0.00	0.00	2.00	2.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.00	6.00	6.00
Feb 29, 2012	0.00	0.00	0.00	0.00	6.00	6.00
Jun 30, 2012	0.00	0.00	0.00	0.00	4.00	4.00
Oct 31, 2012	0.00	0.00	0.00	0.00	4.00	4.00
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	0.00	1.00	1.00
Feb 29, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Jun 30, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Oct 31, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.00	3.90	3.90
Feb 29, 2012	0.00	0.00	0.00	0.00	3.90	3.90
Jun 30, 2012	0.00	0.00	0.00	0.00	3.90	3.90
Oct 31, 2012	0.00	0.00	0.00	0.00	4.00	4.00
160 - Finance						
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.00	0.80	0.80
Feb 29, 2012	0.00	0.00	0.00	0.00	0.80	0.80
Jun 30, 2012	0.00	0.00	0.00	0.00	0.80	0.80
Oct 31, 2012	0.00	0.00	0.00	0.00	0.80	0.80
210 - Information Technology						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.00	1.00	1.00
Feb 29, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Jun 30, 2012	0.00	0.00	0.00	0.00	2.00	2.00
Oct 31, 2012	0.00	0.00	0.00	0.00	2.00	2.00
220 - Development/Institutional Adv						
Managerial						
Feb 29, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Jun 30, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Oct 31, 2012	0.00	0.00	0.00	0.00	1.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.00	4.00	4.00
Feb 29, 2012	0.00	0.00	0.00	0.00	4.00	4.00
Jun 30, 2012	0.00	0.00	0.00	0.00	4.00	4.00
Oct 31, 2012	0.00	0.00	0.00	0.00	4.90	4.90
290 - The Arts						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	0.00	3.00	3.00
Feb 29, 2012	0.00	0.00	0.00	0.00	3.00	3.00
Jun 30, 2012	0.00	0.00	0.00	0.00	3.00	3.00
Oct 31, 2012	0.00	0.00	0.00	0.00	3.00	3.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.00	7.00	7.00
Feb 29, 2012	0.00	0.00	0.00	0.00	7.00	7.00
Jun 30, 2012	0.00	0.00	0.00	0.00	6.00	6.00
Oct 31, 2012	0.00	0.00	0.00	0.00	7.00	7.00
TOTAL:						
Oct 31, 2011	0.00	0.00	0.00	0.00	28.70	28.70
Feb 29, 2012	0.00	0.00	0.00	0.00	29.70	29.70

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2012	0.00	0.00	0.00	0.00	27.70	27.70
Oct 31, 2012	0.00	0.00	0.00	0.00	29.70	29.70

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
60 - Operating Engineers						
Oct 31, 2011	10.00	0.00	0.00	35.00	0.00	45.00
Feb 29, 2012	9.00	0.00	0.00	34.00	0.00	43.00
Jun 30, 2012	10.00	0.00	0.00	33.00	0.00	43.00
Oct 31, 2012	9.00	0.00	0.00	36.00	0.00	45.00
61 - Trades						
Oct 31, 2011	0.00	0.00	0.00	38.00	0.00	38.00
Feb 29, 2012	0.00	0.00	0.00	39.00	0.00	39.00
Jun 30, 2012	0.00	0.00	0.00	39.00	0.00	39.00
Oct 31, 2012	0.00	0.00	0.00	39.00	0.00	39.00
110 - Administration						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.80	0.00	1.80
Oct 31, 2012	0.00	0.00	0.00	1.80	0.00	1.80
Professional						
Oct 31, 2011	6.60	0.00	0.00	5.40	0.00	12.00
Feb 29, 2012	6.60	0.00	0.00	6.15	0.00	12.75
Jun 30, 2012	6.10	0.00	0.00	7.15	0.00	13.25
Oct 31, 2012	4.00	0.00	0.00	7.25	0.00	11.25
120 - Communications & Marketing						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	0.50	0.00	0.00	0.00	0.00	0.50
130 - Engineering & Architecture						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	0.50	0.00	0.00	2.50	0.00	3.00
Feb 29, 2012	0.50	0.00	0.00	2.50	0.00	3.00
Jun 30, 2012	0.50	0.00	0.00	2.50	0.00	3.00
Oct 31, 2012	0.50	0.00	0.00	2.50	0.00	3.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	22.00	0.00	22.00
Feb 29, 2012	0.00	0.00	0.00	22.00	0.00	22.00
Jun 30, 2012	0.00	0.00	0.00	22.00	0.00	22.00
Oct 31, 2012	0.00	0.00	0.00	23.00	0.00	23.00
150 - Facilities Operations						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	10.00	0.00	10.00
Feb 29, 2012	0.00	0.00	0.00	10.00	0.00	10.00
Jun 30, 2012	0.00	0.00	0.00	10.00	0.00	10.00
Oct 31, 2012	0.00	0.00	0.00	10.00	0.00	10.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	3.00	0.00	3.00
Feb 29, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Jun 30, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Oct 31, 2012	0.00	0.00	0.00	3.00	0.00	3.00
160 - Finance						
Managerial						
Oct 31, 2011	0.00	0.00	0.00	2.00	0.00	2.00
Feb 29, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2012	0.00	0.00	0.00	2.00	0.00	2.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	3.00	0.00	3.00
Feb 29, 2012	0.00	0.00	0.00	3.00	0.00	3.00
Jun 30, 2012	0.00	0.00	0.00	3.00	0.00	3.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	0.00	0.00	0.00	3.00	0.00	3.00
200 - Human Resources						
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.34	0.00	0.34
Feb 29, 2012	0.00	0.00	0.00	0.34	0.00	0.34
Jun 30, 2012	0.00	0.00	0.00	0.20	0.00	0.20
Oct 31, 2012	0.00	0.00	0.00	0.20	0.00	0.20
210 - Information Technology						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	1.00	0.00	0.00	1.00	0.00	2.00
Feb 29, 2012	1.00	0.00	0.00	1.00	0.00	2.00
Jun 30, 2012	1.00	0.00	0.00	1.00	0.00	2.00
Oct 31, 2012	1.00	0.00	0.00	1.00	0.00	2.00
270 - Purchasing						
Professional						
Oct 31, 2011	0.00	0.00	0.00	1.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
TOTAL:						
Oct 31, 2011	21.10	0.00	0.00	124.24	0.00	145.34
Feb 29, 2012	19.60	0.00	0.00	124.99	0.00	144.59
Jun 30, 2012	20.60	0.00	0.00	124.65	0.00	145.25
Oct 31, 2012	17.00	0.00	0.00	128.75	0.00	145.75

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2011	2.71	0.10	1.70	0.48	0.00	4.99
Feb 29, 2012	3.68	0.82	0.00	0.48	0.00	4.98
Jun 30, 2012	4.55	0.94	0.00	0.48	0.00	5.97
Oct 31, 2012	2.53	2.97	0.00	0.48	0.00	5.98
Professional						
Oct 31, 2011	6.87	3.00	0.00	2.12	0.00	11.99
Feb 29, 2012	4.87	3.00	0.00	2.12	0.00	9.99
Jun 30, 2012	5.87	1.87	0.00	2.12	0.00	9.86
Oct 31, 2012	5.87	2.87	0.00	2.12	0.00	10.86
120 - Communications & Marketing						
Executive						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Managerial						
Oct 31, 2011	10.00	1.15	1.05	2.80	0.00	15.00
Feb 29, 2012	9.62	1.17	0.80	3.00	0.00	14.59
Jun 30, 2012	9.62	0.22	0.75	3.00	0.00	13.59
Oct 31, 2012	9.60	1.15	0.85	3.00	0.00	14.60
Professional						
Oct 31, 2011	19.65	4.90	19.50	15.45	0.00	59.50
Feb 29, 2012	20.05	14.63	8.55	15.45	0.00	58.68
Jun 30, 2012	21.82	13.51	8.90	15.45	0.00	59.68
Oct 31, 2012	21.72	17.02	8.50	16.45	0.00	63.69
160 - Finance						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	0.09	2.80	0.00	0.00	0.00	2.89
Feb 29, 2012	0.09	2.80	0.00	0.00	0.00	2.89
Jun 30, 2012	0.00	2.80	0.00	0.00	0.00	2.80
Oct 31, 2012	0.00	2.80	0.00	0.00	0.00	2.80
210 - Information Technology						
Professional						
Oct 31, 2011	2.00	0.00	0.00	6.00	0.00	8.00
Feb 29, 2012	2.00	0.00	0.00	6.00	0.00	8.00
Jun 30, 2012	2.00	0.00	0.00	6.00	0.00	8.00
Oct 31, 2012	1.00	1.00	0.00	6.00	0.00	8.00
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2011	0.00	1.00	1.00	0.00	0.00	2.00
Feb 29, 2012	0.00	1.00	1.00	0.00	0.00	2.00
Jun 30, 2012	0.00	1.00	1.00	0.00	0.00	2.00
Oct 31, 2012	0.00	1.00	1.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	0.00	1.87	4.00	0.00	0.00	5.87
Feb 29, 2012	0.00	1.87	3.00	0.00	0.00	4.87
Jun 30, 2012	0.00	1.87	4.00	0.00	0.00	5.87
Oct 31, 2012	0.00	1.87	4.00	0.00	0.00	5.87
230 - Instructional Services						
Professional						
Oct 31, 2011	0.00	0.00	0.50	0.50	0.00	1.00
Feb 29, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2012	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2012	0.00	0.00	0.00	1.00	0.00	1.00
TOTAL:						
Oct 31, 2011	42.32	14.82	27.75	27.35	0.00	112.24

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	41.31	25.29	13.35	28.05	0.00	108.00
Jun 30, 2012	44.86	22.21	14.65	28.05	0.00	109.77
Oct 31, 2012	41.72	30.68	14.35	29.05	0.00	115.80

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Professional						
Oct 31, 2011	5.67	0.00	0.00	0.00	0.00	5.67
Feb 29, 2012	5.67	0.00	0.00	0.00	0.00	5.67
Jun 30, 2012	5.67	0.00	0.00	0.00	0.00	5.67
Oct 31, 2012	5.67	0.00	0.00	0.00	0.00	5.67
210 - Information Technology						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
220 - Development/Institutional Adv						
Professional						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
240 - Legal & Government Relations						
Executive						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Managerial						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2011	14.67	0.00	0.00	0.00	0.00	14.67
Feb 29, 2012	14.67	0.00	0.00	0.00	0.00	14.67
Jun 30, 2012	14.67	0.00	0.00	0.00	0.00	14.67
Oct 31, 2012	14.67	0.00	0.00	0.00	0.00	14.67

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2011	0.00	1.14	0.00	0.00	0.00	1.14
Feb 29, 2012	0.00	1.14	0.00	0.00	0.00	1.14
Jun 30, 2012	0.00	1.14	0.00	0.00	0.00	1.14
Oct 31, 2012	0.21	1.05	0.00	0.00	0.00	1.26
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2011	0.00	1.00	0.00	0.00	0.00	1.00
Feb 29, 2012	0.00	1.00	0.00	0.00	0.00	1.00
Jun 30, 2012	0.00	0.25	0.00	0.00	0.00	0.25
Oct 31, 2012	0.00	0.50	0.00	0.00	0.00	0.50
Tenure						
Oct 31, 2011	1.22	0.10	0.00	0.00	0.00	1.32
Feb 29, 2012	0.33	0.10	0.00	0.00	0.00	0.43
Jun 30, 2012	0.83	0.60	1.00	0.00	0.00	2.43
Oct 31, 2012	0.38	0.10	0.00	0.00	0.00	0.48
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
20 - Primary						
Oct 31, 2011	2.79	6.81	0.00	0.91	0.00	10.51
Feb 29, 2012	2.75	7.16	0.10	1.03	0.00	11.04
Jun 30, 2012	3.16	7.68	0.10	0.96	0.00	11.90
Oct 31, 2012	2.29	7.84	1.10	1.09	0.00	12.32
21 - Graduate Student Research Asst						
Oct 31, 2011	2.50	0.00	0.00	0.00	0.00	2.50
Feb 29, 2012	2.75	0.00	0.00	0.00	0.00	2.75

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.25	0.00	0.00	0.00	0.00	3.25
28 - Academic/Administrative Ungr						
Oct 31, 2011	7.97	0.00	0.00	0.00	0.00	7.97
Feb 29, 2012	7.45	0.00	0.00	0.00	0.00	7.45
Jun 30, 2012	7.50	0.00	0.50	0.00	0.00	8.00
Oct 31, 2012	7.66	0.00	0.00	0.00	0.00	7.66
36 - Research Fellows						
Oct 31, 2011	0.60	0.00	0.00	0.00	0.00	0.60
Feb 29, 2012	0.60	0.00	0.00	0.00	0.00	0.60
110 - Administration						
Managerial						
Oct 31, 2011	10.29	0.15	0.90	0.00	0.00	11.34
Feb 29, 2012	9.57	0.91	0.90	0.00	0.00	11.38
Jun 30, 2012	9.59	1.11	0.00	0.00	0.00	10.70
Oct 31, 2012	7.93	1.98	1.53	0.00	0.00	11.44
Professional						
Oct 31, 2011	44.20	5.30	1.90	1.20	0.00	52.60
Feb 29, 2012	40.83	5.47	3.90	1.20	0.00	51.40
Jun 30, 2012	41.72	6.55	3.75	1.20	0.00	53.22
Oct 31, 2012	35.83	7.98	2.20	1.20	0.00	47.21
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	3.25	0.75	1.00	0.00	0.00	5.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	2.00	1.00	2.00	0.00	0.00	5.00
Jun 30, 2012	2.00	1.00	2.00	0.00	0.00	5.00
Oct 31, 2012	1.00	0.00	2.00	0.00	0.00	3.00
130 - Engineering & Architecture						
Professional						
Oct 31, 2011	0.20	0.00	0.00	0.00	0.00	0.20
Feb 29, 2012	0.20	0.00	0.00	0.00	0.00	0.20
Oct 31, 2012	0.20	0.00	0.00	0.00	0.00	0.20
160 - Finance						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
190 - Hospitality						
Professional						
Oct 31, 2011	0.50	0.50	0.00	0.00	0.00	1.00
Feb 29, 2012	0.50	0.50	0.00	0.00	0.00	1.00
Jun 30, 2012	0.50	0.50	0.00	0.00	0.00	1.00
Oct 31, 2012	0.50	0.50	0.00	0.00	0.00	1.00
210 - Information Technology						
Managerial						
Oct 31, 2011	0.20	0.00	0.00	0.00	0.00	0.20
Feb 29, 2012	0.20	0.00	0.00	0.00	0.00	0.20

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2012	0.20	0.00	0.00	0.00	0.00	0.20
Oct 31, 2012	0.20	0.00	0.00	0.00	0.00	0.20
Professional						
Oct 31, 2011	3.25	0.00	1.00	0.25	0.00	4.50
Feb 29, 2012	3.25	0.00	1.00	0.25	0.00	4.50
Jun 30, 2012	3.25	0.00	1.00	0.25	0.00	4.50
Oct 31, 2012	3.25	0.00	1.00	0.25	0.00	4.50
220 - Development/Institutional Adv						
Professional						
Oct 31, 2011	1.65	0.00	2.35	0.00	0.00	4.00
Feb 29, 2012	1.65	0.00	2.35	0.00	0.00	4.00
Jun 30, 2012	1.65	0.00	2.35	0.00	0.00	4.00
Oct 31, 2012	1.65	0.00	2.35	0.00	0.00	4.00
240 - Legal & Government Relations						
Managerial						
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
280 - Research						
Managerial						
Oct 31, 2011	7.00	0.00	0.00	0.00	0.00	7.00
Feb 29, 2012	6.15	0.00	0.00	0.00	0.00	6.15
Jun 30, 2012	6.60	0.00	0.00	0.00	0.00	6.60
Oct 31, 2012	7.80	0.00	0.00	0.00	0.00	7.80
Professional						
Oct 31, 2011	18.59	3.42	5.44	0.10	0.00	27.55
Feb 29, 2012	16.15	4.60	6.09	0.00	0.00	26.84
Jun 30, 2012	16.13	4.61	6.04	0.75	0.00	27.53
Oct 31, 2012	16.49	3.88	5.10	1.90	0.00	27.37
TOTAL:						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	111.21	19.17	12.59	2.46	0.00	145.43
Feb 29, 2012	100.38	21.88	16.34	2.48	0.00	141.08
Jun 30, 2012	102.13	23.44	16.74	3.16	0.00	145.47
Oct 31, 2012	94.64	23.83	15.28	4.44	0.00	138.19

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Professional						
Oct 31, 2011	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2012	5.00	0.00	0.00	0.00	0.00	5.00
120 - Communications & Marketing						
Executive						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2011	5.00	0.00	0.00	0.00	0.00	5.00
Feb 29, 2012	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2012	5.00	0.00	0.00	0.00	0.00	5.00
Oct 31, 2012	6.00	0.00	0.00	0.00	0.00	6.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2011	0.00	0.00	4.13	0.00	0.00	4.13
Feb 29, 2012	0.00	0.00	3.13	0.00	0.00	3.13
Jun 30, 2012	0.00	0.00	3.00	0.00	0.00	3.00
Oct 31, 2012	0.00	0.00	4.00	0.00	0.00	4.00
Professional						
Oct 31, 2011	3.00	0.00	33.99	1.00	0.00	37.99
Feb 29, 2012	3.00	0.00	38.99	0.00	0.00	41.99
Jun 30, 2012	3.00	0.00	35.99	1.00	0.00	39.99
Oct 31, 2012	3.00	0.00	36.62	1.00	0.00	40.62
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	0.00	0.00	3.00	0.00	0.00	3.00
Feb 29, 2012	0.00	0.00	3.00	0.00	0.00	3.00
Jun 30, 2012	0.00	0.00	3.00	0.00	0.00	3.00
Oct 31, 2012	0.00	0.00	3.00	0.00	0.00	3.00
Professional						
Oct 31, 2011	0.00	0.00	8.00	0.00	0.00	8.00
Feb 29, 2012	0.00	0.00	9.00	0.00	0.00	9.00
Jun 30, 2012	0.00	0.00	10.00	0.00	0.00	10.00
Oct 31, 2012	0.00	0.00	12.00	0.00	0.00	12.00
160 - Finance						
Managerial						
Oct 31, 2011	0.00	0.00	2.00	0.00	0.00	2.00
Feb 29, 2012	0.00	0.00	2.00	0.00	0.00	2.00
Jun 30, 2012	0.00	0.00	2.00	0.00	0.00	2.00
Oct 31, 2012	0.00	0.00	2.00	0.00	0.00	2.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	0.00	0.00	8.60	0.00	0.00	8.60
Feb 29, 2012	0.00	0.00	8.60	0.00	0.00	8.60
Jun 30, 2012	0.00	0.00	8.60	0.00	0.00	8.60
Oct 31, 2012	0.00	0.00	8.60	0.00	0.00	8.60
190 - Hospitality						
Managerial						
Oct 31, 2011	0.00	0.00	1.00	0.00	0.00	1.00
Feb 29, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	11.00	0.00	0.00	11.00
Feb 29, 2012	0.00	0.00	11.00	0.00	0.00	11.00
Jun 30, 2012	0.00	0.00	12.00	0.00	0.00	12.00
Oct 31, 2012	0.00	0.00	12.00	0.00	0.00	12.00
200 - Human Resources						
Managerial						
Oct 31, 2011	0.00	0.00	1.00	0.00	0.00	1.00
Feb 29, 2012	0.00	0.00	0.25	0.00	0.00	0.25
Jun 30, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2012	0.00	0.00	1.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	7.46	0.00	0.00	7.46
Feb 29, 2012	0.00	0.00	7.54	0.00	0.00	7.54
Jun 30, 2012	0.00	0.00	7.34	0.00	0.00	7.34
Oct 31, 2012	0.00	0.00	7.50	0.00	0.00	7.50
210 - Information Technology						
Managerial						
Oct 31, 2011	0.00	0.00	2.00	0.00	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	0.00	0.00	2.00	0.00	0.00	2.00
Jun 30, 2012	0.00	0.00	2.00	0.00	0.00	2.00
Oct 31, 2012	0.00	0.00	3.50	0.00	0.00	3.50
Professional						
Oct 31, 2011	0.00	0.00	15.00	0.00	0.00	15.00
Feb 29, 2012	0.00	0.00	18.00	0.00	0.00	18.00
Jun 30, 2012	0.00	0.00	17.00	0.00	0.00	17.00
Oct 31, 2012	0.00	0.00	20.00	0.00	0.00	20.00
220 - Development/Institutional Adv						
Executive						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	1.00	0.00	0.00	2.00
Oct 31, 2012	1.00	0.00	1.00	0.00	0.00	2.00
Managerial						
Oct 31, 2011	0.00	0.00	15.48	0.00	0.00	15.48
Feb 29, 2012	0.00	0.00	15.98	0.00	0.00	15.98
Jun 30, 2012	0.00	0.00	15.98	0.00	0.00	15.98
Oct 31, 2012	0.00	0.00	14.98	0.00	0.00	14.98
Professional						
Oct 31, 2011	1.00	0.00	39.12	2.00	0.00	42.12
Feb 29, 2012	0.00	0.00	41.12	2.00	0.00	43.12
Jun 30, 2012	1.00	0.00	42.12	2.00	0.00	45.12
Oct 31, 2012	1.00	0.00	34.12	3.00	0.00	38.12
280 - Research						
Professional						
Oct 31, 2011	0.00	0.00	3.00	0.00	0.00	3.00
Feb 29, 2012	0.00	0.00	2.00	0.00	0.00	2.00
Jun 30, 2012	0.00	0.00	2.00	0.00	0.00	2.00
Oct 31, 2012	0.00	0.00	2.00	0.00	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
TOTAL:						
Oct 31, 2011	5.00	0.00	154.78	3.00	0.00	162.78
Feb 29, 2012	4.00	0.00	163.61	2.00	0.00	169.61
Jun 30, 2012	5.00	0.00	164.03	3.00	0.00	172.03
Oct 31, 2012	5.00	0.00	163.32	4.00	0.00	172.32

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
100 - Academic & Student Services						
Executive						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	0.50	0.00	0.00	0.00	0.00	0.50
Feb 29, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Jun 30, 2012	0.50	0.00	0.00	0.00	0.00	0.50
110 - Administration						
Professional						
Oct 31, 2011	3.86	0.00	0.13	0.00	0.00	3.99
Feb 29, 2012	3.86	0.00	0.13	0.00	0.00	3.99
Jun 30, 2012	3.86	0.00	0.13	0.00	0.00	3.99
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
TOTAL:						
Oct 31, 2011	5.36	0.00	0.13	0.00	0.00	5.49
Feb 29, 2012	5.36	0.00	0.13	0.00	0.00	5.49
Jun 30, 2012	5.36	0.00	0.13	0.00	0.00	5.49
Oct 31, 2012	4.00	0.00	0.00	0.00	0.00	4.00