

University of Michigan
FTE REPORTS
BY JOB/CAREER FAMILY WITHIN CAMPUS

Report ID: MHR00588
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	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	48.03	16.41	1.74	3.97	0.00	70.15
Feb 29, 2012	44.25	8.74	2.19	3.94	0.00	59.12
Jun 30, 2012	40.34	3.55	1.20	4.28	0.00	49.37
Oct 31, 2012	49.08	12.42	0.98	3.91	0.00	66.39
12 - Graduate Student Instructor						
Oct 31, 2011	778.65	7.22	0.43	0.00	0.60	786.90
Feb 29, 2012	698.22	10.05	0.31	1.66	0.00	710.24
Jun 30, 2012	98.77	1.00	3.61	0.00	0.00	103.38
Oct 31, 2012	782.11	4.19	2.25	0.26	0.00	788.81
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2011	550.02	18.78	3.17	0.55	0.00	572.52
Feb 29, 2012	525.09	20.26	3.15	0.55	0.00	549.05
Jun 30, 2012	161.76	7.17	3.91	2.00	0.00	174.84
Oct 31, 2012	560.85	17.92	4.48	1.10	0.00	584.35
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2011	19.38	1.11	0.25	0.00	0.00	20.74
Feb 29, 2012	20.44	0.80	0.25	0.00	0.00	21.49
Jun 30, 2012	3.87	0.00	0.25	0.00	0.00	4.12
Oct 31, 2012	20.67	0.32	0.50	0.00	0.00	21.49
17 - Athletics						
Oct 31, 2011	0.00	0.00	0.00	84.75	0.00	84.75
Feb 29, 2012	0.00	0.00	0.00	87.75	0.00	87.75
Jun 30, 2012	0.00	0.00	0.00	84.75	0.00	84.75
Oct 31, 2012	0.00	0.00	0.00	89.75	0.00	89.75
19 - Supplemental Primary						
Oct 31, 2011	3.05	29.42	1.00	0.10	0.00	33.57
Feb 29, 2012	1.50	28.50	1.00	0.00	0.00	31.00
Jun 30, 2012	2.41	28.81	0.00	0.44	0.00	31.66
Oct 31, 2012	3.02	27.73	0.00	0.39	0.00	31.14

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	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
20 - Primary						
Oct 31, 2011	256.47	482.61	94.95	57.14	1.07	892.24
Feb 29, 2012	257.81	482.87	95.86	59.43	1.07	897.04
Jun 30, 2012	262.59	500.05	112.37	68.53	1.09	944.63
Oct 31, 2012	266.45	480.70	104.35	75.28	1.72	928.50
21 - Graduate Student Research Asst						
Oct 31, 2011	130.29	773.76	7.87	16.32	0.50	928.74
Feb 29, 2012	134.55	775.06	6.87	14.74	0.50	931.72
Jun 30, 2012	122.64	770.91	5.12	12.97	0.00	911.64
Oct 31, 2012	142.11	785.30	4.75	16.24	0.50	948.90
22 - Emeritus/a						
Oct 31, 2011	8.33	6.07	0.40	3.62	0.00	18.42
Feb 29, 2012	10.09	7.67	0.35	3.61	0.00	21.72
Jun 30, 2012	5.52	8.11	0.30	3.63	0.00	17.56
Oct 31, 2012	11.33	7.56	0.30	3.37	0.00	22.56
28 - Academic/Administrative Ungr						
Oct 31, 2011	112.05	12.28	5.88	1.73	0.00	131.94
Feb 29, 2012	111.25	12.86	5.88	2.13	0.00	132.12
Jun 30, 2012	103.78	8.86	7.80	3.79	0.00	124.23
Oct 31, 2012	104.02	12.74	6.25	11.74	0.00	134.75
31 - Nurses						
Oct 31, 2011	4.51	27.74	0.25	3404.72	0.60	3437.82
Feb 29, 2012	3.26	26.44	0.05	3570.13	0.60	3600.48
Jun 30, 2012	3.75	26.65	0.05	3717.41	0.00	3747.86
Oct 31, 2012	5.32	23.79	0.05	3869.75	0.00	3898.91
32 - House Officers						
Oct 31, 2011	0.58	13.86	0.00	1075.99	0.00	1090.43
Feb 29, 2012	0.20	12.46	0.00	1074.27	0.00	1086.93
Jun 30, 2012	0.20	13.69	3.00	1255.64	0.00	1272.53
Oct 31, 2012	2.49	10.45	0.00	1109.70	0.00	1122.64

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	1.00	0.00	0.00	436.00	0.00	437.00
Feb 29, 2012	1.00	0.00	0.00	432.00	0.00	433.00
Jun 30, 2012	1.00	0.00	0.00	424.60	0.00	425.60
Oct 31, 2012	1.00	0.00	0.00	415.60	0.00	416.60
62 - Service/Maintenance						
Oct 31, 2011	36.00	0.00	16.10	2076.94	2.00	2131.04
Feb 29, 2012	37.00	0.00	15.10	2119.26	2.00	2173.36
Jun 30, 2012	36.35	0.00	16.75	2077.29	2.00	2132.39
Oct 31, 2012	33.85	0.00	16.87	2185.82	2.00	2238.54
100 - Academic & Student Services						
Executive						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Managerial						
Oct 31, 2011	123.12	0.40	1.63	69.02	0.00	194.17
Feb 29, 2012	124.45	0.40	1.63	67.52	0.00	194.00
Jun 30, 2012	121.62	0.40	1.63	66.52	0.00	190.17
Oct 31, 2012	123.03	0.10	1.63	69.51	0.00	194.27
Professional						
Oct 31, 2011	466.73	24.94	9.03	38.14	3.50	542.34
Feb 29, 2012	473.57	24.10	9.03	39.84	3.50	550.04
Jun 30, 2012	444.39	23.54	8.98	40.84	4.50	522.25
Oct 31, 2012	483.78	22.76	8.69	40.92	5.00	561.15
110 - Administration						
Managerial						
Oct 31, 2011	241.19	11.52	31.51	102.68	14.00	400.90
Feb 29, 2012	236.12	14.14	29.02	106.78	14.00	400.06
Jun 30, 2012	235.50	14.91	29.30	108.79	14.00	402.50
Oct 31, 2012	238.77	18.49	33.17	111.23	15.00	416.66

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	1095.93	243.22	189.70	1588.55	63.45	3180.85
Feb 29, 2012	1099.33	246.06	200.25	1606.90	64.72	3217.26
Jun 30, 2012	1069.09	235.61	202.48	1630.15	65.45	3202.78
Oct 31, 2012	1109.45	234.86	193.68	1682.46	67.20	3287.65
120 - Communications & Marketing						
Executive						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Managerial						
Oct 31, 2011	31.54	3.74	13.35	27.84	5.00	81.47
Feb 29, 2012	30.69	3.26	13.30	26.71	5.00	78.96
Jun 30, 2012	30.89	3.31	13.25	24.71	5.00	77.16
Oct 31, 2012	32.77	4.24	12.85	25.71	5.00	80.57
Professional						
Oct 31, 2011	131.93	34.72	64.14	129.96	35.95	396.70
Feb 29, 2012	140.11	43.67	57.39	135.46	39.20	415.83
Jun 30, 2012	137.51	42.21	58.54	134.03	43.20	415.49
Oct 31, 2012	144.42	45.00	59.84	135.53	41.50	426.29
130 - Engineering & Architecture						
Managerial						
Oct 31, 2011	13.50	0.00	0.00	33.90	0.00	47.40
Feb 29, 2012	13.50	0.00	0.00	35.90	0.00	49.40
Jun 30, 2012	14.50	0.00	0.00	38.90	0.00	53.40
Oct 31, 2012	13.50	0.00	0.00	36.90	0.00	50.40
Professional						
Oct 31, 2011	43.46	34.50	0.00	207.44	1.00	286.40

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Feb 29, 2012	44.56	33.53	0.00	207.99	0.00	286.08
Jun 30, 2012	41.66	40.52	0.00	204.05	0.00	286.23
Oct 31, 2012	40.52	44.26	0.00	207.81	0.00	292.59
140 - Environmental Safety&Security						
Managerial						
Oct 31, 2011	30.00	0.00	0.00	29.00	0.00	59.00
Feb 29, 2012	30.00	0.00	0.00	28.00	0.00	58.00
Jun 30, 2012	29.00	0.00	0.00	28.00	0.00	57.00
Oct 31, 2012	28.00	0.00	0.00	28.00	0.00	56.00
Professional						
Oct 31, 2011	56.25	0.00	0.00	17.00	1.00	74.25
Feb 29, 2012	55.25	0.00	0.00	14.00	1.00	70.25
Jun 30, 2012	56.25	0.00	0.00	14.00	1.00	71.25
Oct 31, 2012	55.25	0.00	0.00	15.00	1.00	71.25
150 - Facilities Operations						
Managerial						
Oct 31, 2011	16.15	0.15	0.00	173.79	0.00	190.09
Feb 29, 2012	16.15	0.15	0.00	170.79	0.00	187.09
Jun 30, 2012	16.25	0.15	0.00	178.19	0.00	194.59
Oct 31, 2012	17.85	0.15	0.00	169.79	0.00	187.79
Professional						
Oct 31, 2011	48.75	1.74	7.05	146.40	1.00	204.94
Feb 29, 2012	49.75	1.93	6.05	140.21	1.00	198.94
Jun 30, 2012	50.55	1.85	8.55	149.29	1.00	211.24
Oct 31, 2012	54.30	2.10	8.15	131.49	1.00	197.04
160 - Finance						
Executive						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Managerial						
Oct 31, 2011	88.36	2.02	25.28	107.87	6.00	229.53
Feb 29, 2012	88.26	2.12	27.28	110.46	6.00	234.12
Jun 30, 2012	91.81	2.00	27.58	114.13	6.50	242.02
Oct 31, 2012	97.41	1.09	24.73	110.56	2.50	236.29
Professional						
Oct 31, 2011	294.52	16.97	89.96	586.61	9.35	997.41
Feb 29, 2012	296.57	16.16	88.00	575.55	10.75	987.03
Jun 30, 2012	292.33	15.22	88.75	567.05	9.75	973.10
Oct 31, 2012	302.85	14.50	89.05	560.94	9.95	977.29
170 - Health Plan						
Professional						
Oct 31, 2011	0.00	0.00	0.00	4.00	0.00	4.00
Feb 29, 2012	0.00	0.00	0.00	4.00	0.00	4.00
180 - Healthcare Admin & Support						
Managerial						
Oct 31, 2011	28.12	19.99	6.61	505.69	7.05	567.46
Feb 29, 2012	27.06	18.86	6.33	513.87	8.05	574.17
Jun 30, 2012	27.63	18.08	5.48	520.40	9.05	580.64
Oct 31, 2012	29.47	15.59	5.15	532.58	9.05	591.84
Professional						
Oct 31, 2011	41.60	16.16	29.23	1934.13	5.50	2026.62
Feb 29, 2012	43.65	19.32	29.48	1985.00	5.50	2082.95
Jun 30, 2012	41.61	23.26	28.88	2017.51	5.60	2116.86
Oct 31, 2012	34.45	15.91	29.03	2013.54	7.60	2100.53
190 - Hospitality						
Managerial						

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Oct 31, 2011	0.00	0.00	2.00	74.72	1.00	77.72
Feb 29, 2012	0.00	0.00	1.00	74.72	1.00	76.72
Jun 30, 2012	0.00	0.00	4.00	67.92	1.00	72.92
Oct 31, 2012	0.00	0.00	2.00	70.92	1.00	73.92
Professional						
Oct 31, 2011	20.18	4.70	24.29	58.77	2.50	110.44
Feb 29, 2012	22.46	4.92	25.09	56.77	2.00	111.24
Jun 30, 2012	20.26	3.62	26.09	57.77	3.00	110.74
Oct 31, 2012	23.71	2.67	25.09	54.97	3.00	109.44
200 - Human Resources						
Managerial						
Oct 31, 2011	6.55	0.25	3.25	23.95	0.00	34.00
Feb 29, 2012	6.55	0.25	2.50	25.95	0.00	35.25
Jun 30, 2012	7.55	0.25	3.25	27.94	0.00	38.99
Oct 31, 2012	8.55	0.00	3.25	35.20	0.00	47.00
Professional						
Oct 31, 2011	128.90	2.17	28.60	181.93	8.65	350.25
Feb 29, 2012	134.63	2.42	28.44	183.85	9.65	358.99
Jun 30, 2012	130.27	3.50	29.50	181.33	10.15	354.75
Oct 31, 2012	136.94	2.84	30.01	170.42	13.00	353.21
210 - Information Technology						
Managerial						
Oct 31, 2011	109.12	6.22	14.05	90.41	21.40	241.20
Feb 29, 2012	110.48	5.21	14.05	94.06	22.40	246.20
Jun 30, 2012	109.98	5.21	14.05	96.31	21.40	246.95
Oct 31, 2012	114.81	4.80	15.74	94.92	18.20	248.47
Professional						
Oct 31, 2011	670.97	126.35	124.09	815.42	176.26	1913.09
Feb 29, 2012	679.76	123.60	122.91	829.88	185.95	1942.10
Jun 30, 2012	680.40	121.14	126.96	843.61	187.90	1960.01
Oct 31, 2012	667.92	118.70	125.93	856.74	215.40	1984.69

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	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Managerial						
Oct 31, 2011	5.65	1.00	0.00	3.80	0.00	10.45
Feb 29, 2012	6.00	1.00	0.00	3.80	0.00	10.80
Jun 30, 2012	7.33	1.00	0.00	5.46	0.00	13.79
Oct 31, 2012	7.33	1.00	0.00	4.46	0.00	12.79
Professional						
Oct 31, 2011	36.38	4.12	3.00	8.87	0.00	52.37
Feb 29, 2012	34.58	4.12	3.00	8.87	0.00	50.57
Jun 30, 2012	31.88	3.82	4.00	8.00	0.00	47.70
Oct 31, 2012	31.00	3.00	4.00	9.00	0.00	47.00
250 - Libraries & Museums						
Managerial						
Oct 31, 2011	41.30	0.00	3.70	0.00	0.00	45.00
Feb 29, 2012	42.30	0.00	3.70	0.00	0.00	46.00
Jun 30, 2012	40.60	0.00	4.38	0.00	0.00	44.98
Oct 31, 2012	42.10	0.00	3.38	0.00	0.00	45.48
Professional						
Oct 31, 2011	186.28	13.85	27.41	1.71	0.00	229.25
Feb 29, 2012	185.28	13.86	24.90	1.73	0.00	225.77
Jun 30, 2012	184.57	11.22	23.00	1.73	0.00	220.52
Oct 31, 2012	183.50	9.01	23.03	1.70	0.00	217.24
260 - Patient Care Services						
Managerial						
Oct 31, 2011	0.80	3.39	2.20	126.67	1.00	134.06
Feb 29, 2012	0.80	3.00	2.40	126.10	1.00	133.30
Jun 30, 2012	0.80	3.36	2.40	121.78	1.00	129.34

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Oct 31, 2012	1.50	2.76	1.40	122.68	1.00	129.34
Professional						
Oct 31, 2011	24.21	54.73	56.44	3761.04	5.25	3901.67
Feb 29, 2012	24.49	55.65	53.01	3858.66	4.00	3995.81
Jun 30, 2012	25.24	56.96	51.79	3970.23	2.00	4106.22
Oct 31, 2012	31.04	51.76	51.38	4088.99	9.00	4232.17
270 - Purchasing						
Managerial						
Oct 31, 2011	8.85	0.00	4.10	22.05	0.00	35.00
Feb 29, 2012	8.85	0.00	3.10	26.45	0.00	38.40
Jun 30, 2012	8.85	0.00	3.10	27.45	0.00	39.40
Oct 31, 2012	9.60	0.00	3.10	47.60	0.00	60.30
Professional						
Oct 31, 2011	28.42	0.35	6.84	110.40	1.00	147.01
Feb 29, 2012	28.77	0.85	5.92	120.34	1.15	157.03
Jun 30, 2012	29.76	0.85	6.44	121.90	3.15	162.10
Oct 31, 2012	33.44	0.85	6.44	119.47	3.15	163.35
280 - Research						
Managerial						
Oct 31, 2011	35.03	9.42	30.45	19.37	0.80	95.07
Feb 29, 2012	35.48	10.23	31.60	21.46	1.80	100.57
Jun 30, 2012	39.08	10.40	31.80	20.49	2.00	103.77
Oct 31, 2012	38.28	13.50	31.80	21.89	2.00	107.47
Professional						
Oct 31, 2011	268.43	1334.21	230.09	529.82	25.50	2388.05
Feb 29, 2012	275.09	1355.02	227.40	538.03	24.25	2419.79
Jun 30, 2012	287.48	1320.33	237.34	537.24	22.25	2404.64
Oct 31, 2012	297.63	1281.78	238.97	573.49	22.00	2413.87
290 - The Arts						

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Managerial						
Oct 31, 2011	2.00	0.00	1.00	0.00	3.00	6.00
Feb 29, 2012	2.00	0.00	1.00	0.00	3.00	6.00
Jun 30, 2012	2.00	0.00	1.00	0.00	3.00	6.00
Oct 31, 2012	2.00	0.00	1.00	0.00	3.00	6.00
Professional						
Oct 31, 2011	32.82	2.00	6.29	0.00	7.00	48.11
Feb 29, 2012	34.82	2.00	6.29	0.00	7.00	50.11
Jun 30, 2012	21.15	2.00	6.09	0.00	6.00	35.24
Oct 31, 2012	36.73	2.12	5.97	0.00	7.00	51.82
TOTAL:						
Oct 31, 2011	8672.29	4929.18	1402.65	20336.09	428.60	35768.81
Feb 29, 2012	8589.95	4952.26	1393.18	20754.27	444.66	36134.32
Jun 30, 2012	6126.00	5143.85	1442.56	21212.65	449.56	34374.62
Oct 31, 2012	8856.27	4773.61	1412.06	21702.32	486.80	37231.06

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09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Non Tenure On Track						
Oct 31, 2011	75.75	0.25	0.00	0.00	0.00	76.00
Feb 29, 2012	74.74	0.00	0.00	0.00	0.00	74.74
Jun 30, 2012	14.77	2.97	0.00	0.00	0.00	17.74
Oct 31, 2012	72.91	0.08	0.00	0.00	0.00	72.99
Tenure						
Oct 31, 2011	178.77	2.69	0.25	0.00	0.00	181.71
Feb 29, 2012	175.92	1.89	0.00	0.00	0.00	177.81
Jun 30, 2012	62.63	7.80	0.00	0.00	0.00	70.43
Oct 31, 2012	184.63	1.45	0.00	0.00	0.00	186.08
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2011	0.70	0.00	0.00	0.00	0.00	0.70
Feb 29, 2012	0.45	0.00	0.00	0.00	0.00	0.45
Jun 30, 2012	0.20	0.00	0.00	0.00	0.00	0.20
Oct 31, 2012	0.45	0.00	0.00	0.00	0.00	0.45
12 - Graduate Student Instructor						

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	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	1.08	0.00	0.00	0.00	0.00	1.08
Feb 29, 2012	0.96	0.00	0.00	0.00	0.00	0.96
Jun 30, 2012	0.48	0.00	0.00	0.00	0.00	0.48
Oct 31, 2012	0.98	0.11	0.00	0.00	0.00	1.09
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2011	155.63	0.50	1.00	0.00	0.00	157.13
Feb 29, 2012	148.19	0.73	1.00	0.00	0.00	149.92
Jun 30, 2012	57.11	0.00	0.12	0.00	0.00	57.23
Oct 31, 2012	166.37	0.25	0.00	0.00	0.00	166.62
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2011	1.16	0.00	0.00	0.00	0.00	1.16
Feb 29, 2012	0.93	0.00	0.00	0.00	0.00	0.93
Jun 30, 2012	0.62	0.00	0.00	0.00	0.00	0.62
Oct 31, 2012	1.58	0.00	0.00	0.00	0.00	1.58
17 - Athletics						
Oct 31, 2011	0.75	0.00	0.25	0.00	0.00	1.00
Feb 29, 2012	0.75	0.00	0.25	0.00	0.00	1.00
Jun 30, 2012	0.75	0.00	0.25	0.00	0.00	1.00
Oct 31, 2012	0.75	0.00	0.25	0.00	0.00	1.00
19 - Supplemental Primary						
Oct 31, 2011	1.57	5.20	0.00	0.00	0.00	6.77
Feb 29, 2012	0.59	8.02	0.00	0.00	0.00	8.61
Jun 30, 2012	0.72	6.25	0.00	0.00	0.00	6.97
Oct 31, 2012	0.72	5.20	0.00	0.00	0.00	5.92
20 - Primary						
Oct 31, 2011	17.50	4.11	0.50	0.00	0.00	22.11
Feb 29, 2012	17.50	4.06	0.50	0.00	0.00	22.06
Jun 30, 2012	17.50	4.06	0.50	0.00	0.00	22.06
Oct 31, 2012	17.67	4.62	0.47	0.00	0.00	22.76

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
21 - Graduate Student Research Asst						
Oct 31, 2011	1.78	6.83	0.00	0.00	0.00	8.61
Feb 29, 2012	1.79	7.04	0.00	0.00	0.00	8.83
Jun 30, 2012	1.71	5.95	0.00	0.00	0.00	7.66
Oct 31, 2012	2.84	7.12	0.00	0.00	0.00	9.96
22 - Emeritus/a						
Oct 31, 2011	0.39	0.22	0.33	0.00	0.00	0.94
Feb 29, 2012	0.14	0.22	0.33	0.00	0.00	0.69
Jun 30, 2012	0.06	0.46	0.16	0.00	0.00	0.68
Oct 31, 2012	0.38	0.24	0.31	0.00	0.00	0.93
28 - Academic/Administrative Ungr						
Oct 31, 2011	23.14	0.00	0.00	0.00	0.00	23.14
Feb 29, 2012	23.07	0.05	0.00	0.00	0.00	23.12
Jun 30, 2012	22.77	0.05	0.00	0.00	0.00	22.82
Oct 31, 2012	22.04	0.00	0.00	0.00	0.00	22.04
36 - Research Fellows						
Oct 31, 2011	0.76	2.56	0.00	0.00	0.00	3.32
Feb 29, 2012	0.23	1.77	0.00	0.00	0.00	2.00
Jun 30, 2012	0.45	2.55	0.00	0.00	0.00	3.00
Oct 31, 2012	0.61	3.39	0.00	0.00	0.00	4.00
42 - POAM						
Oct 31, 2011	16.00	0.00	0.00	2.00	0.00	18.00
Feb 29, 2012	15.00	0.00	0.00	2.00	0.00	17.00
Jun 30, 2012	16.00	0.00	0.00	2.00	0.00	18.00
Oct 31, 2012	16.00	0.00	0.00	2.00	0.00	18.00
60 - Operating Engineers						
Oct 31, 2011	5.00	0.00	0.00	0.00	0.00	5.00
Feb 29, 2012	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2012	5.00	0.00	0.00	0.00	0.00	5.00
Oct 31, 2012	5.00	0.00	0.00	0.00	0.00	5.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
61 - Trades						
Oct 31, 2011	8.00	0.00	0.00	0.00	0.00	8.00
Feb 29, 2012	8.00	0.00	0.00	0.00	0.00	8.00
Jun 30, 2012	8.00	0.00	0.00	0.00	0.00	8.00
Oct 31, 2012	8.00	0.00	0.00	0.00	0.00	8.00
62 - Service/Maintenance						
Oct 31, 2011	25.00	0.00	0.00	1.00	0.00	26.00
Feb 29, 2012	25.00	0.00	0.00	1.00	0.00	26.00
Jun 30, 2012	25.00	0.00	0.00	1.00	0.00	26.00
Oct 31, 2012	24.00	0.00	0.00	1.00	0.00	25.00
100 - Academic & Student Services						
Managerial						
Oct 31, 2011	19.50	0.00	0.50	1.00	0.00	21.00
Feb 29, 2012	19.50	0.00	0.50	1.00	0.00	21.00
Jun 30, 2012	19.50	0.00	0.50	1.00	0.00	21.00
Oct 31, 2012	18.50	0.00	0.50	1.00	0.00	20.00
Professional						
Oct 31, 2011	46.50	0.00	0.00	0.00	0.00	46.50
Feb 29, 2012	47.50	0.00	0.00	0.00	0.00	47.50
Jun 30, 2012	48.50	0.00	0.00	0.00	0.00	48.50
Oct 31, 2012	49.50	0.00	0.00	0.00	0.00	49.50
110 - Administration						
Managerial						
Oct 31, 2011	18.58	1.00	0.00	0.60	0.00	20.18
Feb 29, 2012	19.50	1.09	0.00	0.60	0.00	21.19
Jun 30, 2012	20.43	1.15	0.00	0.60	0.00	22.18
Oct 31, 2012	22.93	0.15	0.00	1.10	0.00	24.18
Professional						
Oct 31, 2011	103.43	3.74	2.50	3.52	0.00	113.19

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	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	104.31	3.88	2.50	1.98	0.00	112.67
Jun 30, 2012	105.81	2.10	2.50	2.72	0.00	113.13
Oct 31, 2012	102.30	2.04	2.00	2.67	0.00	109.01
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	8.00	0.00	0.00	0.00	0.00	8.00
Feb 29, 2012	7.00	0.00	0.00	0.00	0.00	7.00
Jun 30, 2012	8.00	0.00	0.00	0.00	0.00	8.00
Oct 31, 2012	7.00	0.00	0.00	0.00	0.00	7.00
130 - Engineering & Architecture						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	4.00	0.00	0.00	0.60	0.00	4.60
Feb 29, 2012	5.20	0.00	0.00	0.60	0.00	5.80
Jun 30, 2012	5.20	0.00	0.00	0.60	0.00	5.80
Oct 31, 2012	5.40	0.00	0.00	0.60	0.00	6.00
140 - Environmental Safety&Security						
Managerial						
Oct 31, 2011	6.00	0.00	0.00	0.00	0.00	6.00
Feb 29, 2012	6.00	0.00	0.00	0.00	0.00	6.00
Jun 30, 2012	6.00	0.00	0.00	0.00	0.00	6.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	6.00	0.00	0.00	0.00	0.00	6.00
Professional						
Oct 31, 2011	0.62	0.00	0.00	0.00	0.00	0.62
Feb 29, 2012	0.62	0.00	0.00	0.00	0.00	0.62
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
150 - Facilities Operations						
Managerial						
Oct 31, 2011	4.00	0.00	0.00	1.80	0.00	5.80
Feb 29, 2012	4.00	0.00	0.00	1.80	0.00	5.80
Jun 30, 2012	4.00	0.00	0.00	1.80	0.00	5.80
Oct 31, 2012	5.00	0.00	0.00	1.80	0.00	6.80
Professional						
Oct 31, 2011	0.60	0.00	0.00	0.00	0.00	0.60
160 - Finance						
Managerial						
Oct 31, 2011	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2011	18.51	0.28	0.00	0.00	0.00	18.79
Feb 29, 2012	18.51	0.28	0.00	0.00	0.00	18.79
Jun 30, 2012	18.41	0.38	0.00	0.00	0.00	18.79
Oct 31, 2012	18.42	0.36	0.00	0.00	0.00	18.78
180 - Healthcare Admin & Support						
Professional						
Oct 31, 2011	1.50	0.00	0.50	0.00	0.00	2.00

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	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
190 - Hospitality						
Professional						
Oct 31, 2011	2.00	0.00	1.00	1.00	0.00	4.00
Feb 29, 2012	2.00	0.00	1.00	1.00	0.00	4.00
Jun 30, 2012	2.00	0.00	1.00	1.00	0.00	4.00
Oct 31, 2012	2.00	0.00	1.00	1.00	0.00	4.00
200 - Human Resources						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	7.00	0.00	0.00	0.00	0.00	7.00
Feb 29, 2012	8.00	0.00	0.00	0.00	0.00	8.00
Jun 30, 2012	8.00	0.00	0.00	0.00	0.00	8.00
Oct 31, 2012	7.00	0.00	0.00	0.00	0.00	7.00
210 - Information Technology						
Managerial						
Oct 31, 2011	6.00	0.00	0.00	0.00	0.00	6.00
Feb 29, 2012	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2012	5.00	0.00	0.00	0.00	0.00	5.00
Oct 31, 2012	5.00	0.00	0.00	0.00	0.00	5.00
Professional						
Oct 31, 2011	29.30	0.00	0.00	0.00	0.00	29.30
Feb 29, 2012	27.10	0.00	0.00	0.00	0.00	27.10
Jun 30, 2012	27.10	0.00	0.00	0.00	0.00	27.10

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2011	6.50	0.00	0.00	0.60	0.00	7.10
Feb 29, 2012	6.50	0.00	0.00	0.60	0.00	7.10
Jun 30, 2012	6.50	0.00	0.00	0.60	0.00	7.10
Oct 31, 2012	6.50	0.00	0.00	0.00	0.00	6.50
270 - Purchasing						
Professional						
Oct 31, 2011	1.50	0.00	0.00	0.00	0.00	1.50
Feb 29, 2012	1.50	0.00	0.00	0.00	0.00	1.50
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
280 - Research						
Managerial						
Oct 31, 2011	5.00	0.00	0.00	0.00	0.00	5.00
Feb 29, 2012	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2012	5.00	0.00	0.00	0.00	0.00	5.00
Oct 31, 2012	5.00	0.00	0.00	0.00	0.00	5.00
Professional						
Oct 31, 2011	3.00	0.60	0.40	0.00	0.00	4.00
Feb 29, 2012	3.00	0.60	0.40	0.00	0.00	4.00
Jun 30, 2012	4.00	0.60	0.40	0.00	0.00	5.00
Oct 31, 2012	4.00	0.60	0.40	0.00	0.00	5.00
TOTAL:						
Oct 31, 2011	833.91	27.98	8.75	19.32	0.00	889.96
Feb 29, 2012	821.33	30.58	8.00	17.37	0.00	877.28
Jun 30, 2012	557.93	34.43	6.95	19.07	0.00	618.38
Oct 31, 2012	852.47	25.85	5.93	18.77	0.00	903.02

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2011	10.00	0.05	0.00	0.00	0.00	10.05
Feb 29, 2012	9.41	0.00	0.00	0.00	0.00	9.41
Jun 30, 2012	2.61	0.00	0.00	0.00	0.00	2.61
Oct 31, 2012	10.74	0.00	0.00	0.00	0.00	10.74
10 - Regular Instructional						
Non Tenure Not On Track						
Jun 30, 2012	0.26	0.00	0.00	0.00	0.00	0.26
Non Tenure On Track						
Oct 31, 2011	91.78	1.09	0.00	0.00	0.00	92.87
Feb 29, 2012	89.17	1.09	0.00	0.00	0.00	90.26
Jun 30, 2012	29.68	1.00	0.00	0.00	0.00	30.68
Oct 31, 2012	81.31	1.00	0.00	0.00	0.00	82.31
Tenure						
Oct 31, 2011	93.06	0.13	0.00	0.00	0.00	93.19
Feb 29, 2012	93.77	0.46	0.00	0.00	0.00	94.23
Jun 30, 2012	32.94	0.17	0.00	0.00	0.00	33.11
Oct 31, 2012	98.69	0.13	0.00	0.00	0.00	98.82
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2011	9.84	0.00	0.00	0.00	0.00	9.84
Feb 29, 2012	12.49	0.25	0.00	0.00	0.00	12.74
Jun 30, 2012	4.09	0.00	0.00	0.00	0.00	4.09
Oct 31, 2012	13.22	0.00	0.00	0.00	0.00	13.22
12 - Graduate Student Instructor						
Oct 31, 2011	0.16	0.00	0.00	0.00	0.00	0.16
Feb 29, 2012	0.16	0.00	0.00	0.00	0.00	0.16

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	0.37	0.00	0.00	0.00	0.00	0.37
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2011	171.97	0.00	0.00	0.00	0.00	171.97
Feb 29, 2012	164.32	0.00	0.00	0.00	0.00	164.32
Jun 30, 2012	70.73	0.00	0.00	0.00	0.00	70.73
Oct 31, 2012	181.54	0.00	0.00	0.00	0.00	181.54
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2011	7.85	0.00	0.00	0.00	0.00	7.85
Feb 29, 2012	8.40	0.00	0.00	0.00	0.00	8.40
Jun 30, 2012	5.19	0.00	0.00	0.00	0.00	5.19
Oct 31, 2012	6.33	0.00	0.00	0.00	0.00	6.33
20 - Primary						
Oct 31, 2011	9.80	0.00	0.00	0.00	0.00	9.80
Feb 29, 2012	9.80	0.00	0.00	0.00	0.00	9.80
Jun 30, 2012	9.80	0.00	0.00	0.00	0.00	9.80
Oct 31, 2012	9.80	0.00	0.00	0.00	0.00	9.80
21 - Graduate Student Research Asst						
Oct 31, 2011	8.60	0.00	0.00	0.00	0.00	8.60
Feb 29, 2012	7.37	0.00	0.00	0.00	0.00	7.37
Jun 30, 2012	1.65	0.00	0.00	0.00	0.00	1.65
Oct 31, 2012	9.10	0.00	0.00	0.00	0.00	9.10
22 - Emeritus/a						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	0.72	0.00	0.00	0.00	0.00	0.72
Jun 30, 2012	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2012	1.47	0.00	0.00	0.00	0.00	1.47
28 - Academic/Administrative Ungr						

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Oct 31, 2011	17.00	0.00	1.00	4.00	0.00	22.00
Feb 29, 2012	17.00	0.00	1.00	4.00	0.00	22.00
Jun 30, 2012	16.00	0.00	1.00	4.00	0.00	21.00
Oct 31, 2012	16.00	0.00	1.00	4.00	0.00	21.00
Professional						
Oct 31, 2011	41.54	0.80	0.00	0.00	0.00	42.34
Feb 29, 2012	43.54	0.80	0.00	0.00	0.00	44.34
Jun 30, 2012	42.54	0.80	0.00	0.00	0.00	43.34
Oct 31, 2012	40.04	0.80	0.00	0.00	0.00	40.84
110 - Administration						
Managerial						
Oct 31, 2011	19.53	0.00	0.00	4.40	0.00	23.93
Feb 29, 2012	20.53	0.00	0.00	5.40	0.00	25.93
Jun 30, 2012	18.47	0.12	0.00	5.40	0.00	23.99
Oct 31, 2012	19.58	0.00	0.00	5.00	0.00	24.58
Professional						
Oct 31, 2011	97.41	16.40	0.00	6.50	0.00	120.31
Feb 29, 2012	96.79	16.40	0.00	5.50	0.00	118.69
Jun 30, 2012	102.19	17.40	0.00	6.00	0.00	125.59
Oct 31, 2012	110.39	13.25	1.00	5.00	0.00	129.64
120 - Communications & Marketing						
Managerial						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2011	12.38	0.00	0.00	0.80	0.00	13.18
Feb 29, 2012	12.09	0.00	0.00	0.80	0.00	12.89
Jun 30, 2012	12.10	0.00	0.00	0.80	0.00	12.90

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	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	11.50	0.60	0.00	0.80	0.00	12.90
130 - Engineering & Architecture						
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.50	0.00	0.00	0.00	0.00	1.50
Oct 31, 2012	1.50	0.00	0.00	0.00	0.00	1.50
140 - Environmental Safety&Security						
Managerial						
Oct 31, 2011	6.20	0.00	0.00	0.00	0.00	6.20
Feb 29, 2012	7.20	0.00	0.00	0.00	0.00	7.20
Jun 30, 2012	7.20	0.00	0.00	0.00	0.00	7.20
Oct 31, 2012	7.20	0.00	0.00	0.00	0.00	7.20
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2012	2.60	0.00	0.00	0.00	0.00	2.60
150 - Facilities Operations						
Managerial						
Oct 31, 2011	6.00	0.00	0.00	0.00	0.00	6.00
Feb 29, 2012	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2012	5.00	0.00	0.00	0.00	0.00	5.00
Oct 31, 2012	5.00	0.00	0.00	0.00	0.00	5.00
160 - Finance						
Managerial						
Oct 31, 2011	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2012	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2012	4.00	0.00	0.00	0.00	0.00	4.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	5.00	0.00	0.00	0.00	0.00	5.00
Professional						
Oct 31, 2011	16.59	0.00	0.00	1.00	0.00	17.59
Feb 29, 2012	18.09	0.00	0.00	1.00	0.00	19.09
Jun 30, 2012	19.79	0.00	0.00	1.00	0.00	20.79
Oct 31, 2012	18.79	0.00	0.00	1.00	0.00	19.79
180 - Healthcare Admin & Support						
Managerial						
Oct 31, 2011	0.50	0.00	0.00	0.50	0.00	1.00
Feb 29, 2012	0.50	0.00	0.00	0.50	0.00	1.00
Jun 30, 2012	0.50	0.00	0.00	0.50	0.00	1.00
Oct 31, 2012	0.50	0.00	0.00	0.50	0.00	1.00
Professional						
Oct 31, 2011	0.00	0.00	0.00	0.30	0.00	0.30
Feb 29, 2012	0.00	0.00	0.00	0.30	0.00	0.30
Jun 30, 2012	0.00	0.00	0.00	0.30	0.00	0.30
Oct 31, 2012	0.00	0.00	0.00	0.40	0.00	0.40
190 - Hospitality						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	3.00	0.00	0.00	0.80	0.00	3.80
Feb 29, 2012	3.00	0.00	0.00	0.80	0.00	3.80
Jun 30, 2012	2.00	0.00	0.00	0.80	0.00	2.80
Oct 31, 2012	2.00	0.00	0.00	0.80	0.00	2.80
200 - Human Resources						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2011	1.00	0.00	0.00	1.00	0.00	2.00
Feb 29, 2012	1.00	0.00	0.00	1.00	0.00	2.00
Jun 30, 2012	1.00	0.00	0.00	1.00	0.00	2.00
Oct 31, 2012	1.00	0.00	0.00	1.00	0.00	2.00
Professional						
Oct 31, 2011	9.79	0.00	3.00	9.00	0.00	21.79
Feb 29, 2012	11.49	0.00	3.00	9.00	0.00	23.49
Jun 30, 2012	13.99	0.00	2.00	9.00	0.00	24.99
Oct 31, 2012	14.67	0.00	5.00	9.00	0.00	28.67
240 - Legal & Government Relations						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
250 - Libraries & Museums						
Professional						
Oct 31, 2011	4.00	0.00	0.00	0.00	0.00	4.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
260 - Patient Care Services						
Professional						
Oct 31, 2011	0.25	0.00	0.00	5.90	0.00	6.15

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	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 29, 2012	0.00	0.00	0.00	5.90	0.00	5.90
Jun 30, 2012	0.00	0.00	0.00	4.80	0.00	4.80
Oct 31, 2012	0.00	0.00	0.00	5.90	0.00	5.90
270 - Purchasing						
Managerial						
Oct 31, 2011	1.00	0.00	0.00	0.00	0.00	1.00
Feb 29, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2012	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2011	2.80	0.00	0.00	0.00	0.00	2.80
Feb 29, 2012	2.80	0.00	0.00	0.00	0.00	2.80
Jun 30, 2012	2.80	0.00	0.00	0.00	0.00	2.80
Oct 31, 2012	2.80	0.00	0.00	0.00	0.00	2.80
280 - Research						
Managerial						
Oct 31, 2011	3.00	0.00	0.00	0.00	0.00	3.00
Feb 29, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2012	3.00	0.00	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2011	3.50	2.00	0.00	0.50	0.00	6.00
Feb 29, 2012	3.60	2.40	0.00	0.50	0.00	6.50
Jun 30, 2012	3.60	2.40	0.00	0.50	0.00	6.50
Oct 31, 2012	4.10	2.40	0.00	0.00	0.00	6.50
290 - The Arts						
Professional						
Oct 31, 2011	2.00	0.00	0.00	0.00	0.00	2.00
Feb 29, 2012	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2012	1.50	0.00	0.00	0.00	0.00	1.50

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	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2012	2.00	0.00	0.00	0.00	0.00	2.00
TOTAL:						
Oct 31, 2011	791.09	20.64	4.00	38.50	0.00	854.23
Feb 29, 2012	784.26	21.50	4.00	38.50	0.00	848.26
Jun 30, 2012	550.95	21.99	3.00	37.90	0.00	613.84
Oct 31, 2012	814.38	18.33	7.00	37.30	0.00	877.01