DETROIT SYMPHONY ORCHESTRA
LEONARD SLATKIN *Music Director*
A COMMUNITY-SUPPORTED ORCHESTRA

Report as of: 08/16/2013

ANNUAL FUND	FY 2013 YEAR-TO-DATE						FY 2012 YEAR-TO-DATE (as of 08/17/12)			
	SINCE LAST REPORT	# OF DONORS	YR TO DATE TOTAL	% OF GOAL	FY 13 GOAL	NET GROWTH	# OF DONORS	YR TO DATE TOTAL	% OF FINAL	FINAL TOTAL
INDIVIDUALS										
Board	$30,508	84	$1,989,649	86.5%	$2,300,000	$78,623	84	$2,213,016	105.3%	$2,102,377
Gabrilowitsch Society ($10,000+ non-Board)	$20,000	35	$821,456	91.3%	$900,000	$89,555	34	$818,931	99.4%	$823,861
Governing Members ($2,500+)	$54,412	243	$845,017	84.5%	$1,000,000	$202,726	208	$702,065	85.5%	$821,044
Community Ensembles (LT $2,500)	$5,439	6,452	$1,098,588	99.9%	$1,100,000	$426,524	5,751	$939,188	97.6%	$962,224
Subtotal	**$110,359**	**6,814**	**$4,754,710**	**89.7%**	**$5,300,000**	**$797,427**	**6,077**	**$4,673,201**	**99.2%**	**$4,709,506**
INSTITUTIONS										
Corporate	$13,000	74	$2,055,033	82.2%	$2,500,000	$369,962	83	$1,890,337	99.3%	$1,903,687
Foundations	$3,000	40	$2,779,898	81.8%	$3,400,000	$40,398	43	$3,314,924	96.2%	$3,444,924
Government	$0	3	$177,500	154.3%	$115,000	$62,500	3	$115,000	100.0%	$115,000
Subtotal	**$16,000**	**117**	**$5,012,431**	**83.3%**	**$6,015,000**	**$472,860**	**129**	**$5,320,261**	**97.4%**	**$5,463,611**
TOTAL ANNUAL FUND	**$126,359**	**6,931**	**$9,767,140**	**86.3%**	**$11,315,000**	**$1,270,287**	**6,206**	**$9,993,462**	**98.2%**	**$10,173,117**

PROJECT SUPPORT	FY 2013 YEAR-TO-DATE						FY 2012 YEAR-TO-DATE (as of 08/17/12)			
	SINCE LAST REPORT	# OF DONATIONS	YR TO DATE TOTAL	% OF GOAL	FY 13 GOAL		# OF DONORS	YR TO DATE TOTAL	% OF FINAL	FINAL TOTAL
Special Events	$1,000	587	$747,340	99.6%	$750,000		484	$1,271,440	96.5%	$1,317,639
Volunteer Council	$0	1,099	$126,096	126.1%	$100,000		1,063	$128,801	137.5%	$93,678
*Venture Campaign**	-$24,775	1,319	$806,093	80.6%	$1,000,000		1,277	$739,555	99.3%	$744,780
								$5,225		
TOTAL PROJECT SUPPORT	**($23,775)**	**3,005**	**$1,679,529**	**90.8%**	**$1,850,000**		**2,824**	**$2,139,796**	**99.2%**	**$2,156,097**

GRAND TOTAL	**$102,584**	**9,936**	**$11,446,669**	**89.0%**	**$12,865,000**		**9,030**	**$12,133,258**	**98.4%**	**$12,329,214**

***VT Campaign adjusted down $25k due to correction of double counted verbal for Mondry.**