FY 2011-12 General Fund/General Purpose Appropriation Targets

Department/Budget Area	FY 2011-12 GF/GP Target
Agriculture and Rural Development	$28,702,700
Attorney General	28,367,600
Civil Rights	10,679,000
Community Health	2,771,183,500
Corrections	1,874,836,200
Education	22,013,900
Environmental Quality	21,491,600
Executive	4,399,200
Human Services	1,070,934,500
Judiciary	152,534,300
Legislative Auditor General	10,597,000
Legislature	98,573,400
Licensing and Regulatory Affairs	31,072,800
Military and Veterans Affairs	33,044,900
Natural Resources	13,831,200
State	11,286,200
State Police	264,676,000
Technology, Management and Budget	310,857,800
Transportation	0
Treasury-Debt Service	125,413,500
Treasury-Operations	65,598,900
Treasury-Revenue Sharing	0
Treasury-Strategic Fund Agency	58,963,700
Subtotal State Departments	**$7,009,057,900**
Community Colleges	88,000,000
Higher Education	1,063,732,500
School Aid	118,600,000
Subtotal Education	**$1,270,332,500**
Total State Departments and Education	**$8,279,390,400**
Other Post-Employment Benefits Payment	140,000,000
Employee Concessions	(145,000,000)
Total GF/GP Appropriations	**$8,274,390,400**

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