Fish, Kim (DEQ)

From: Konik, John LRE [John.Konik@usace.army.mil]
Sent: Thursday, October 27, 2011 9:06 AM
To: Fish, Kim (DEQ)
Subject: Implications of return of 404 (UNCLASSIFIED)

Classification: UNCLASSIFIED

Caveats: NONE

Kim – I apologize if I was supposed to follow up with you regarding this issue. I found some information from March/April 2009. At that time we stated:

- Should the return of the 404 program actually occur, LRE Regulatory Office would need additional funds to support a larger staff and to establish additional field offices.
  - 25 – 35 additional staff (rough estimate)
  - 3 – 4 additional field offices
  - $2.3M - $3.9M additional funds (rough estimate)

As you can see these estimates are fairly broad in range. After the initial cost of setting up the additional field offices and hiring of staff, I would expect annual operating costs would be in the neighborhood of $3M.

As for the number of permit applications processed on an annual basis in Michigan, it is in the vicinity of 1100.

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