	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
20 - Primary						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
28 - Academic/Administrative Ungr						
Oct 31, 2008	0.50	0.00	0.00	0.00	0.00	0.50
Feb 28, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Jun 30, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2009	0.50	0.00	0.00	0.00	0.00	0.50
62 - Service/Maintenance						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
110 - Administration						
Managerial						
Oct 31, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Feb 28, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Professional						
Oct 31, 2008	3.56	1.20	1.68	0.00	0.00	6.44
Feb 28, 2009	3.75	1.20	2.60	0.00	0.00	7.55
Jun 30, 2009	3.85	1.40	2.60	0.00	0.00	7.85
Oct 31, 2009	5.65	0.80	0.30	0.00	0.00	6.75
150 - Facilities Operations						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Professional						
Oct 31, 2008	0.50	0.00	0.00	0.00	0.00	0.50
Feb 28, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Jun 30, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2009	0.50	0.00	0.00	0.00	0.00	0.50
190 - Hospitality						
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
210 - Information Technology						
Professional						
Oct 31, 2008	0.50	0.00	0.00	0.00	0.00	0.50
Feb 28, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Jun 30, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2009	0.50	0.00	0.00	0.00	0.00	0.50
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	0.80	1.00	0.00	0.00	0.00	1.80
Feb 28, 2009	1.80	1.00	0.00	0.00	0.00	2.80
Jun 30, 2009	2.00	1.00	0.00	0.00	0.00	3.00
Oct 31, 2009	4.00	0.00	0.00	0.00	0.00	4.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
250 - Libraries & Museums						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	6.75	0.00	0.05	0.00	0.00	6.80
Feb 28, 2009	7.75	0.00	0.05	0.00	0.00	7.80
Jun 30, 2009	7.75	0.00	0.05	0.00	0.00	7.80
Oct 31, 2009	7.75	0.00	0.05	0.00	0.00	7.80
TOTAL:						
Oct 31, 2008	25.61	2.20	1.73	0.00	0.00	29.54
Feb 28, 2009	26.80	2.20	2.65	0.00	0.00	31.65
Jun 30, 2009	27.10	2.40	2.65	0.00	0.00	32.15
Oct 31, 2009	30.90	0.80	0.35	0.00	0.00	32.05

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Tenure						
Oct 31, 2008	1.30	0.00	0.00	0.00	0.00	1.30
Feb 28, 2009	1.00	0.30	0.00	0.00	0.00	1.30
Jun 30, 2009	0.00	1.00	0.00	0.00	0.00	1.00
Oct 31, 2009	0.50	0.30	0.00	0.00	0.00	0.80
12 - Graduate Student Instructor						
Feb 28, 2009	0.20	0.00	0.00	0.00	0.00	0.20
Oct 31, 2009	0.20	0.00	0.00	0.00	0.00	0.20
20 - Primary						
Oct 31, 2008	1.72	0.87	0.00	0.00	0.00	2.59
Feb 28, 2009	1.72	0.87	0.00	0.00	0.00	2.59
Jun 30, 2009	1.67	0.93	0.00	0.00	0.00	2.60
Oct 31, 2009	1.67	0.58	0.00	0.00	0.00	2.25
21 - Graduate Student Research Asst						
Oct 31, 2008	0.00	1.50	0.00	0.00	0.00	1.50
Feb 28, 2009	0.25	1.25	0.00	0.00	0.00	1.50
Oct 31, 2009	0.00	1.00	0.00	0.00	0.00	1.00
28 - Academic/Administrative Ungr						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
36 - Research Fellows						
Oct 31, 2008	2.66	0.00	0.00	0.00	0.00	2.66
Feb 28, 2009	2.66	0.00	0.00	0.00	0.00	2.66
Jun 30, 2009	2.66	0.00	0.00	0.00	0.00	2.66
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
100 - Academic & Student Services						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Managerial						
Oct 31, 2008	26.38	0.00	0.00	0.00	0.00	26.38
Feb 28, 2009	27.16	0.00	0.00	0.00	0.00	27.16
Jun 30, 2009	26.00	0.00	0.00	0.00	0.00	26.00
Oct 31, 2009	26.00	0.00	0.00	0.00	0.00	26.00
Professional						
Oct 31, 2008	56.47	4.05	0.00	0.00	0.00	60.52
Feb 28, 2009	54.26	4.53	0.00	0.00	0.00	58.79
Jun 30, 2009	49.66	4.53	0.00	0.00	0.00	54.19
Oct 31, 2009	53.96	3.23	0.00	0.00	0.00	57.19
110 - Administration						
Managerial						
Oct 31, 2008	21.79	0.34	0.00	0.06	0.00	22.19
Feb 28, 2009	23.70	0.29	0.00	0.06	0.00	24.05
Jun 30, 2009	23.73	0.29	0.00	0.06	0.00	24.08
Oct 31, 2009	23.88	0.15	0.00	0.07	0.00	24.10
Professional						
Oct 31, 2008	114.43	2.86	0.13	1.35	0.00	118.77
Feb 28, 2009	118.20	3.35	0.13	1.35	0.00	123.03
Jun 30, 2009	99.05	3.55	0.13	1.35	0.00	104.08
Oct 31, 2009	113.84	3.25	0.13	1.37	0.00	118.59
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	3.50	1.00	0.00	0.00	0.00	4.50
Feb 28, 2009	3.50	1.00	0.00	0.00	0.00	4.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	3.25	1.25	0.00	0.00	0.00	4.50
Oct 31, 2009	3.25	1.25	0.00	0.00	0.00	4.50
160 - Finance						
Managerial						
Oct 31, 2008	0.80	0.00	0.20	0.00	0.00	1.00
Feb 28, 2009	0.80	0.00	0.20	0.00	0.00	1.00
Jun 30, 2009	0.80	0.00	0.20	0.00	0.00	1.00
Oct 31, 2009	0.80	0.00	0.20	0.00	0.00	1.00
Professional						
Oct 31, 2008	4.40	0.10	0.00	0.00	0.00	4.50
Feb 28, 2009	4.40	0.10	0.00	0.00	0.00	4.50
Jun 30, 2009	4.40	0.10	0.00	0.00	0.00	4.50
Oct 31, 2009	4.40	1.10	0.00	0.00	0.00	5.50
190 - Hospitality						
Professional						
Oct 31, 2008	0.60	0.00	0.00	0.00	0.00	0.60
Feb 28, 2009	0.60	0.00	0.00	0.00	0.00	0.60
Jun 30, 2009	0.60	0.00	0.00	0.00	0.00	0.60
Oct 31, 2009	0.60	0.00	0.00	0.00	0.00	0.60
200 - Human Resources						
Professional						
Oct 31, 2008	2.13	0.00	0.00	0.00	0.00	2.13
Feb 28, 2009	1.13	0.00	0.00	0.00	0.00	1.13
Jun 30, 2009	2.13	0.00	0.00	0.00	0.00	2.13
Oct 31, 2009	2.43	0.00	0.00	0.00	0.00	2.43
210 - Information Technology						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	19.65	0.00	0.00	0.00	0.00	19.65
Feb 28, 2009	20.65	0.00	0.00	0.00	0.00	20.65
Jun 30, 2009	20.65	0.00	0.00	0.00	0.00	20.65
Oct 31, 2009	20.95	0.00	0.00	0.00	0.00	20.95
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
280 - Research						
Professional						
Oct 31, 2008	3.00	1.60	0.00	0.00	0.00	4.60
Feb 28, 2009	4.00	1.60	0.00	0.00	0.00	5.60
Jun 30, 2009	4.12	1.48	0.00	0.00	0.00	5.60
Oct 31, 2009	5.12	1.48	0.00	0.00	0.00	6.60
290 - The Arts						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2008	265.83	12.32	0.33	1.41	0.00	279.89
Feb 28, 2009	271.23	13.29	0.33	1.41	0.00	286.26
Jun 30, 2009	245.72	13.13	0.33	1.41	0.00	260.59
Oct 31, 2009	266.60	12.34	0.33	1.44	0.00	280.71

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Tenure						
Oct 31, 2008	0.29	0.00	0.00	0.00	0.00	0.29
Feb 28, 2009	0.23	0.06	0.00	0.00	0.00	0.29
Oct 31, 2009	0.24	0.00	0.00	0.00	0.00	0.24
20 - Primary						
Oct 31, 2008	4.20	0.30	0.00	0.00	0.00	4.50
Feb 28, 2009	4.15	0.35	0.00	0.00	0.00	4.50
Jun 30, 2009	4.20	0.30	0.00	0.00	0.00	4.50
Oct 31, 2009	4.50	0.00	0.00	0.00	0.00	4.50
22 - Emeritus/a						
Oct 31, 2008	0.34	0.00	0.00	0.00	0.00	0.34
Feb 28, 2009	0.35	0.00	0.00	0.00	0.00	0.35
Jun 30, 2009	0.35	0.27	0.00	0.00	0.00	0.62
Oct 31, 2009	0.17	0.00	0.00	0.00	0.00	0.17
28 - Academic/Administrative Ungr						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
42 - POAM						
Oct 31, 2008	4.75	0.00	0.00	0.00	0.00	4.75
Feb 28, 2009	7.00	0.00	0.00	0.00	0.00	7.00
Jun 30, 2009	7.20	0.00	0.00	1.80	0.00	9.00
Oct 31, 2009	7.40	0.00	0.00	1.60	0.00	9.00
110 - Administration						
Managerial						
Oct 31, 2008	1.07	0.00	0.00	0.00	0.00	1.07
Feb 28, 2009	1.05	0.00	0.00	0.00	0.00	1.05
Jun 30, 2009	1.00	0.00	0.00	0.05	0.00	1.05
Oct 31, 2009	0.95	0.00	0.00	0.05	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	8.66	0.18	0.00	0.00	0.00	8.84
Feb 28, 2009	8.66	0.18	0.00	0.00	0.00	8.84
Jun 30, 2009	6.90	0.00	0.00	0.20	0.00	7.10
Oct 31, 2009	7.09	0.00	0.00	0.20	0.00	7.29
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	3.10	0.00	0.00	0.00	0.00	3.10
Feb 28, 2009	3.10	0.00	0.00	0.00	0.00	3.10
Jun 30, 2009	2.10	0.00	0.00	0.00	0.00	2.10
Oct 31, 2009	4.12	0.00	0.00	0.00	0.00	4.12
150 - Facilities Operations						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	0.60	0.00	0.00	0.40	0.00	1.00
Oct 31, 2009	0.60	0.00	0.00	0.40	0.00	1.00
160 - Finance						
Professional						
Jun 30, 2009	0.47	0.00	0.00	0.00	0.00	0.47
Oct 31, 2009	0.47	0.00	0.00	0.00	0.00	0.47
190 - Hospitality						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	0.00	0.50	0.00	0.00	0.00	0.50
Feb 28, 2009	0.00	0.50	0.00	0.00	0.00	0.50
Jun 30, 2009	0.00	0.70	0.00	0.00	0.00	0.70
Oct 31, 2009	0.50	0.00	0.00	0.00	0.00	0.50
210 - Information Technology						
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2008	0.89	0.00	0.00	0.00	0.00	0.89
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	0.75	0.00	0.00	0.00	0.00	0.75
Feb 28, 2009	1.35	0.40	0.00	0.00	0.00	1.75
Jun 30, 2009	2.07	0.68	0.00	0.00	0.00	2.75
Oct 31, 2009	2.07	0.68	0.00	0.00	0.00	2.75
250 - Libraries & Museums						
Professional						
Oct 31, 2008	3.00	1.00	0.00	0.00	0.00	4.00
Feb 28, 2009	3.00	1.00	0.00	0.00	0.00	4.00
Jun 30, 2009	3.00	1.00	0.00	0.00	0.00	4.00
Oct 31, 2009	2.00	1.00	0.00	0.00	0.00	3.00
270 - Purchasing						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	0.00	0.00	1.00	0.00	0.00	1.00
Feb 28, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2009	0.00	0.00	1.00	0.00	0.00	1.00
280 - Research						
Professional						
Oct 31, 2008	2.79	1.17	0.00	0.00	0.00	3.96
Feb 28, 2009	2.79	0.37	0.00	0.00	0.00	3.16
Jun 30, 2009	3.91	0.37	0.00	0.00	0.00	4.28
Oct 31, 2009	3.91	0.18	0.00	0.00	0.00	4.09
TOTAL:						
Oct 31, 2008	34.84	3.15	1.00	0.00	0.00	38.99
Feb 28, 2009	37.68	2.86	1.00	0.00	0.00	41.54
Jun 30, 2009	35.80	3.32	1.00	2.45	0.00	42.57
Oct 31, 2009	38.02	1.86	1.00	2.25	0.00	43.13

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
20 - Primary						
Oct 31, 2008	12.25	0.00	0.00	0.00	0.00	12.25
Feb 28, 2009	14.25	0.00	0.00	0.00	0.00	14.25
Jun 30, 2009	16.25	1.00	0.00	0.00	0.00	17.25
Oct 31, 2009	16.55	2.00	0.00	0.00	0.00	18.55
21 - Graduate Student Research Asst						
Oct 31, 2008	0.50	0.00	0.00	0.00	0.00	0.50
Feb 28, 2009	0.75	0.00	0.00	0.00	0.00	0.75
Jun 30, 2009	0.25	0.00	0.00	0.00	0.00	0.25
28 - Academic/Administrative Ungr						
Oct 31, 2008	0.80	0.00	0.00	0.00	0.00	0.80
Feb 28, 2009	0.80	0.00	0.00	0.00	0.00	0.80
Jun 30, 2009	0.80	0.00	0.00	0.00	0.00	0.80
Oct 31, 2009	0.80	0.00	0.00	0.00	0.00	0.80
110 - Administration						
Managerial						
Oct 31, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Feb 28, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	9.17	2.17	0.00	0.00	0.00	11.34
Feb 28, 2009	8.17	2.17	0.00	0.00	0.00	10.34
Jun 30, 2009	8.67	2.17	0.00	0.00	0.00	10.84

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	3.00	1.00	0.00	0.00	0.00	4.00
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	0.75	0.00	0.00	0.00	0.00	0.75
Feb 28, 2009	0.75	0.00	0.00	0.00	0.00	0.75
Jun 30, 2009	0.75	0.00	0.00	0.00	0.00	0.75
150 - Facilities Operations						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
200 - Human Resources						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Managerial						
Oct 31, 2008	2.10	0.00	0.00	0.00	0.00	2.10
Feb 28, 2009	2.10	0.00	0.00	0.00	0.00	2.10
Jun 30, 2009	2.10	0.00	0.00	0.00	0.00	2.10
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	18.29	1.10	0.40	0.00	0.00	19.79
Feb 28, 2009	18.80	1.10	0.00	0.40	0.00	20.30
Jun 30, 2009	20.10	1.10	0.00	0.40	0.00	21.60
Oct 31, 2009	5.50	0.00	0.00	0.00	0.00	5.50
220 - Development/Institutional Adv						
Managerial						
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
230 - Instructional Services						
Managerial						
Oct 31, 2008	0.90	0.10	0.00	0.00	0.00	1.00
Feb 28, 2009	0.90	0.10	0.00	0.00	0.00	1.00
Jun 30, 2009	0.90	0.10	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	6.60	0.00	0.00	0.00	0.00	6.60
Feb 28, 2009	6.60	0.00	0.00	0.00	0.00	6.60
Jun 30, 2009	6.60	0.00	0.00	0.00	0.00	6.60
250 - Libraries & Museums						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	7.66	0.50	0.00	0.00	0.00	8.16
Feb 28, 2009	8.41	0.50	0.00	0.00	0.00	8.91
Jun 30, 2009	6.61	0.50	0.00	0.00	0.00	7.11
Oct 31, 2009	6.61	0.00	0.00	0.00	0.00	6.61
270 - Purchasing						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
280 - Research						
Managerial						
Oct 31, 2009	0.37	0.00	0.00	0.00	0.00	0.37
Professional						
Oct 31, 2008	2.35	0.65	0.00	0.00	0.00	3.00
Feb 28, 2009	3.35	0.65	0.00	0.00	0.00	4.00
Jun 30, 2009	3.25	0.65	0.00	0.00	0.00	3.90
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2008	73.37	4.52	0.40	0.00	0.00	78.29
Feb 28, 2009	77.88	4.52	0.00	0.40	0.00	82.80
Jun 30, 2009	79.28	5.52	0.00	0.40	0.00	85.20
Oct 31, 2009	39.83	3.00	0.00	0.00	0.00	42.83

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Tenure						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
110 - Administration						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
160 - Finance						
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
210 - Information Technology						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	6.70	0.00	0.00	0.00	0.00	6.70
Feb 28, 2009	5.50	0.00	0.00	0.00	0.00	5.50
Jun 30, 2009	5.50	0.00	0.00	0.00	0.00	5.50
280 - Research						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	5.95	0.00	0.00	0.00	0.00	5.95
Feb 28, 2009	5.95	0.00	0.00	0.00	0.00	5.95
Jun 30, 2009	5.35	0.00	0.00	0.00	0.00	5.35
Oct 31, 2009	5.95	0.00	0.00	0.00	0.00	5.95
TOTAL:						
Oct 31, 2008	21.65	0.00	0.00	0.00	0.00	21.65
Feb 28, 2009	20.45	0.00	0.00	0.00	0.00	20.45
Jun 30, 2009	19.85	0.00	0.00	0.00	0.00	19.85
Oct 31, 2009	13.95	0.00	0.00	0.00	0.00	13.95

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Professional						
Oct 31, 2008	1.45	0.00	0.45	0.00	0.00	1.90
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Professional						
Oct 31, 2008	3.00	0.00	2.00	0.00	0.00	5.00
Feb 28, 2009	3.00	0.00	2.00	0.00	0.00	5.00
Jun 30, 2009	1.00	0.00	2.00	0.00	0.00	3.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2008	4.45	0.00	2.45	0.00	0.00	6.90
Feb 28, 2009	4.00	0.00	2.00	0.00	0.00	6.00
Jun 30, 2009	2.00	0.00	2.00	0.00	0.00	4.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Tenure						
Oct 31, 2008	0.00	0.00	0.00	0.20	0.00	0.20
Feb 28, 2009	0.00	0.00	0.00	0.20	0.00	0.20
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	0.20	0.00	0.20
38 - Professional Specialist						
Oct 31, 2008	0.00	0.00	0.00	4.00	0.00	4.00
Feb 28, 2009	0.00	0.00	0.00	4.00	0.00	4.00
Jun 30, 2009	0.00	0.00	0.00	4.00	0.00	4.00
Oct 31, 2009	0.00	0.00	0.00	4.00	0.00	4.00
110 - Administration						
Managerial						
Oct 31, 2008	3.00	0.00	0.00	1.00	0.00	4.00
Feb 28, 2009	3.00	0.00	0.00	1.00	0.00	4.00
Jun 30, 2009	3.00	0.00	0.00	1.00	0.00	4.00
Oct 31, 2009	3.00	0.00	0.00	1.00	0.00	4.00
Professional						
Oct 31, 2008	7.75	0.00	0.00	14.55	0.00	22.30
Feb 28, 2009	7.75	0.00	0.00	15.55	0.00	23.30
Jun 30, 2009	8.00	0.00	0.00	13.55	0.00	21.55
Oct 31, 2009	7.80	0.00	0.00	12.80	0.00	20.60
130 - Engineering & Architecture						
Managerial						
Oct 31, 2008	9.00	0.00	0.00	1.00	0.00	10.00
Feb 28, 2009	10.00	0.00	0.00	1.00	0.00	11.00
Jun 30, 2009	10.00	0.00	0.00	1.00	0.00	11.00
Oct 31, 2009	9.00	0.00	0.00	2.00	0.00	11.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	7.00	0.00	0.00	95.70	0.00	102.70
Feb 28, 2009	7.00	0.00	0.00	96.21	0.00	103.21
Jun 30, 2009	7.00	0.00	0.00	95.86	0.00	102.86
Oct 31, 2009	7.00	0.00	0.00	95.63	0.00	102.63
150 - Facilities Operations						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	12.60	0.00	12.60
Feb 28, 2009	0.00	0.00	0.00	12.60	0.00	12.60
Jun 30, 2009	0.00	0.00	0.00	12.00	0.00	12.00
Oct 31, 2009	0.00	0.00	0.00	12.00	0.00	12.00
160 - Finance						
Managerial						
Oct 31, 2008	1.90	0.00	0.00	0.90	0.00	2.80
Feb 28, 2009	1.90	0.00	0.00	0.90	0.00	2.80
Jun 30, 2009	1.90	0.00	0.00	0.90	0.00	2.80
Oct 31, 2009	1.90	0.00	0.00	0.90	0.00	2.80
Professional						
Oct 31, 2008	0.00	0.00	0.00	5.00	0.00	5.00
Feb 28, 2009	0.00	0.00	0.00	5.00	0.00	5.00
Jun 30, 2009	1.00	0.00	0.00	7.00	0.00	8.00
Oct 31, 2009	1.00	0.00	0.00	7.00	0.00	8.00
210 - Information Technology						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	2.00	0.00	0.00	6.60	0.00	8.60
Feb 28, 2009	2.00	0.00	0.00	6.60	0.00	8.60
Jun 30, 2009	2.00	0.00	0.00	6.60	0.00	8.60
Oct 31, 2009	2.00	0.00	0.00	6.60	0.00	8.60
270 - Purchasing						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	2.00	0.00	2.00
Feb 28, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2009	0.00	0.00	0.00	1.50	0.00	1.50
TOTAL:						
Oct 31, 2008	34.65	0.00	0.00	143.55	0.00	178.20
Feb 28, 2009	35.65	0.00	0.00	145.06	0.00	180.71
Jun 30, 2009	36.90	0.00	0.00	144.91	0.00	181.81
Oct 31, 2009	35.70	0.00	0.00	143.63	0.00	179.33

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2009	0.00	0.00	0.00	0.00	3.00	3.00
Professional						
Oct 31, 2008	0.00	7.00	0.00	0.00	0.00	7.00
Feb 28, 2009	0.00	7.00	0.00	0.00	0.00	7.00
Jun 30, 2009	0.00	7.00	0.00	0.00	0.00	7.00
Oct 31, 2009	0.00	7.00	0.00	0.00	4.00	11.00
120 - Communications & Marketing						
Professional						
Oct 31, 2009	0.00	0.00	0.00	0.00	1.00	1.00
160 - Finance						
Managerial						
Feb 28, 2009	0.00	0.00	0.00	0.00	1.00	1.00
Jun 30, 2009	0.00	0.00	0.00	0.00	1.00	1.00
Oct 31, 2009	0.00	0.00	0.00	0.00	1.00	1.00
Professional						
Oct 31, 2008	0.00	1.00	0.00	0.00	0.00	1.00
Feb 28, 2009	0.00	1.00	0.00	0.00	1.00	2.00
Jun 30, 2009	0.00	1.00	0.00	0.00	2.00	3.00
Oct 31, 2009	0.00	1.00	0.00	0.00	2.00	3.00
190 - Hospitality						
Professional						
Oct 31, 2008	0.00	1.00	0.00	0.00	0.00	1.00
Feb 28, 2009	0.00	1.00	0.00	0.00	0.00	1.00
Jun 30, 2009	0.00	1.00	0.00	0.00	0.00	1.00
Oct 31, 2009	0.00	1.00	0.00	0.00	1.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
210 - Information Technology						
Managerial						
Oct 31, 2008	0.00	1.90	0.00	0.00	0.00	1.90
Feb 28, 2009	0.00	1.90	0.00	0.00	1.00	2.90
Jun 30, 2009	0.00	1.90	0.00	0.00	2.00	3.90
Oct 31, 2009	0.00	2.00	0.00	0.00	6.00	8.00
Professional						
Feb 28, 2009	0.00	0.00	0.00	0.00	6.00	6.00
Jun 30, 2009	0.00	0.60	0.00	0.00	14.90	15.50
Oct 31, 2009	0.00	0.85	0.00	0.00	43.65	44.50
270 - Purchasing						
Professional						
Oct 31, 2009	0.00	0.00	0.00	0.00	1.00	1.00
280 - Research						
Managerial						
Oct 31, 2009	0.00	0.25	0.00	0.00	0.75	1.00
TOTAL:						
Oct 31, 2008	0.00	10.90	0.00	0.00	0.00	10.90
Feb 28, 2009	0.00	10.90	0.00	0.00	9.00	19.90
Jun 30, 2009	0.00	11.50	0.00	0.00	19.90	31.40
Oct 31, 2009	0.00	12.10	0.00	0.00	63.40	75.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
62 - Service/Maintenance						
Oct 31, 2008	0.00	0.00	0.00	0.00	2.00	2.00
Feb 28, 2009	0.00	0.00	0.00	0.00	2.00	2.00
Jun 30, 2009	0.00	0.00	0.00	0.00	2.00	2.00
Oct 31, 2009	0.00	0.00	0.00	0.00	2.00	2.00
110 - Administration						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	0.00	3.00	3.00
Feb 28, 2009	0.00	0.00	0.00	0.00	3.00	3.00
Jun 30, 2009	0.00	0.00	0.00	0.00	3.00	3.00
Oct 31, 2009	0.00	0.00	0.00	0.00	3.00	3.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	0.00	19.00	19.00
Feb 28, 2009	0.00	0.00	0.00	0.00	19.00	19.00
Jun 30, 2009	0.00	0.00	0.00	0.00	18.00	18.00
Oct 31, 2009	0.00	0.00	0.00	0.00	16.00	16.00
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	0.00	2.00	2.00
Feb 28, 2009	0.00	0.00	0.00	0.00	2.00	2.00
Jun 30, 2009	0.00	0.00	0.00	0.00	2.00	2.00
Oct 31, 2009	0.00	0.00	0.00	0.00	2.00	2.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	0.00	11.00	11.00
Feb 28, 2009	0.00	0.00	0.00	0.00	11.00	11.00
Jun 30, 2009	0.00	0.00	0.00	0.00	10.00	10.00
Oct 31, 2009	0.00	0.00	0.00	0.00	10.00	10.00
150 - Facilities Operations						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	0.00	0.00	0.00	0.00	2.00	2.00
Feb 28, 2009	0.00	0.00	0.00	0.00	2.00	2.00
Jun 30, 2009	0.00	0.00	0.00	0.00	2.00	2.00
Oct 31, 2009	0.00	0.00	0.00	0.00	2.00	2.00
160 - Finance						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	0.00	1.00	1.00
Feb 28, 2009	0.00	0.00	0.00	0.00	1.00	1.00
Jun 30, 2009	0.00	0.00	0.00	0.00	1.00	1.00
Oct 31, 2009	0.00	0.00	0.00	0.00	1.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	0.00	1.00	1.00
Feb 28, 2009	0.00	0.00	0.00	0.00	1.00	1.00
Jun 30, 2009	0.00	0.00	0.00	0.00	1.00	1.00
Oct 31, 2009	0.00	0.00	0.00	0.00	1.00	1.00
190 - Hospitality						
Managerial						
Feb 28, 2009	0.00	0.00	0.00	0.00	1.00	1.00
Jun 30, 2009	0.00	0.00	0.00	0.00	1.00	1.00
Oct 31, 2009	0.00	0.00	0.00	0.00	1.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	0.00	1.00	1.00
Feb 28, 2009	0.00	0.00	0.00	0.00	1.00	1.00
Jun 30, 2009	0.00	0.00	0.00	0.00	1.00	1.00
Oct 31, 2009	0.00	0.00	0.00	0.00	1.00	1.00
210 - Information Technology						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	0.00	1.00	1.00
Feb 28, 2009	0.00	0.00	0.00	0.00	1.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	0.00	0.00	0.00	0.00	1.00	1.00
Oct 31, 2009	0.00	0.00	0.00	0.00	1.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	0.00	5.00	5.00
Feb 28, 2009	0.00	0.00	0.00	0.00	5.00	5.00
Jun 30, 2009	0.00	0.00	0.00	0.00	5.00	5.00
Oct 31, 2009	0.00	0.00	0.00	0.00	5.00	5.00
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	0.00	3.00	3.00
Feb 28, 2009	0.00	0.00	0.00	0.00	4.00	4.00
Jun 30, 2009	0.00	0.00	0.00	0.00	4.00	4.00
Oct 31, 2009	0.00	0.00	0.00	0.00	4.00	4.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	0.00	8.00	8.00
Feb 28, 2009	0.00	0.00	0.00	0.00	9.00	9.00
Jun 30, 2009	0.00	0.00	0.00	0.00	9.50	9.50
Oct 31, 2009	0.00	0.00	0.00	0.00	8.00	8.00
TOTAL:						
Oct 31, 2008	0.00	0.00	0.00	0.00	59.00	59.00
Feb 28, 2009	0.00	0.00	0.00	0.00	62.00	62.00
Jun 30, 2009	0.00	0.00	0.00	0.00	60.50	60.50
Oct 31, 2009	0.00	0.00	0.00	0.00	57.00	57.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2008	0.80	0.00	0.00	0.00	0.00	0.80
Feb 28, 2009	0.80	0.00	0.00	0.00	0.00	0.80
Jun 30, 2009	0.80	0.00	0.00	0.00	0.00	0.80
31 - Nurses						
Oct 31, 2008	0.80	0.00	0.00	0.00	0.00	0.80
Feb 28, 2009	0.80	0.00	0.00	0.00	0.00	0.80
Jun 30, 2009	0.80	0.00	0.00	0.00	0.00	0.80
Oct 31, 2009	0.80	0.00	0.00	0.00	0.00	0.80
36 - Research Fellows						
Oct 31, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Feb 28, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	4.00	0.00	0.00	0.00	0.00	4.00
37 - Clinical Intern/Fieldwork Stdt						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	5.90	0.00	0.00	0.00	0.00	5.90
Feb 28, 2009	4.90	0.00	0.00	0.00	0.00	4.90
Jun 30, 2009	3.90	0.00	0.00	0.00	0.00	3.90
Oct 31, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Professional						
Oct 31, 2008	21.85	0.90	0.00	0.00	0.00	22.75
Feb 28, 2009	22.40	0.90	0.00	0.00	0.00	23.30

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	22.40	0.90	0.00	0.00	0.00	23.30
Oct 31, 2009	23.40	0.90	0.00	0.00	0.00	24.30
110 - Administration						
Professional						
Oct 31, 2008	6.00	0.00	0.00	0.00	0.00	6.00
Feb 28, 2009	7.00	0.00	0.00	0.00	0.00	7.00
Jun 30, 2009	7.00	0.00	0.00	0.00	0.00	7.00
Oct 31, 2009	7.00	0.00	0.00	0.00	0.00	7.00
180 - Healthcare Admin & Support						
Professional						
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Professional						
Oct 31, 2008	0.50	0.00	0.00	0.00	0.00	0.50
Feb 28, 2009	0.50	0.00	0.00	0.00	0.00	0.50
260 - Patient Care Services						
Professional						
Oct 31, 2008	0.50	0.00	0.00	0.00	0.00	0.50
Feb 28, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2009	1.30	0.00	0.00	0.00	0.00	1.30
TOTAL:						
Oct 31, 2008	43.35	0.90	0.00	0.00	0.00	44.25
Feb 28, 2009	43.90	0.90	0.00	0.00	0.00	44.80
Jun 30, 2009	41.90	0.90	0.00	0.00	0.00	42.80
Oct 31, 2009	44.50	0.90	0.00	0.00	0.00	45.40

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	7.00	0.00	0.00	0.00	0.00	7.00
Feb 28, 2009	7.00	0.00	0.00	0.00	0.00	7.00
Jun 30, 2009	7.00	0.00	0.00	0.00	0.00	7.00
Oct 31, 2009	7.00	0.00	0.00	0.00	0.00	7.00
Professional						
Oct 31, 2008	9.50	0.00	0.00	0.00	0.00	9.50
Feb 28, 2009	10.30	0.00	0.00	0.00	0.00	10.30
Jun 30, 2009	8.30	0.00	0.00	0.00	0.00	8.30
Oct 31, 2009	10.30	0.00	0.00	0.00	0.00	10.30
110 - Administration						
Professional						
Oct 31, 2008	6.00	0.00	0.00	0.00	0.00	6.00
Feb 28, 2009	6.50	0.00	0.00	0.00	0.00	6.50
Jun 30, 2009	6.50	0.00	0.00	0.00	0.00	6.50
Oct 31, 2009	6.50	0.00	0.00	0.00	0.00	6.50
210 - Information Technology						
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
280 - Research						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
TOTAL:						
Oct 31, 2008	25.50	0.00	0.00	0.00	0.00	25.50
Feb 28, 2009	26.80	0.00	0.00	0.00	0.00	26.80
Jun 30, 2009	24.80	0.00	0.00	0.00	0.00	24.80
Oct 31, 2009	26.80	0.00	0.00	0.00	0.00	26.80

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
62 - Service/Maintenance						
Oct 31, 2008	12.50	0.00	0.00	4.50	0.00	17.00
Feb 28, 2009	12.50	0.00	0.00	4.50	0.00	17.00
Jun 30, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
TOTAL:						
Oct 31, 2008	12.50	0.00	0.00	4.50	0.00	17.00
Feb 28, 2009	12.50	0.00	0.00	4.50	0.00	17.00
Jun 30, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
61 - Trades						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
62 - Service/Maintenance						
Oct 31, 2008	0.00	0.00	0.00	1.60	0.00	1.60
Feb 28, 2009	0.00	0.00	0.00	1.60	0.00	1.60
Jun 30, 2009	0.00	0.00	0.00	1.60	0.00	1.60
Oct 31, 2009	0.00	0.00	0.00	1.60	0.00	1.60
110 - Administration						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	0.25	0.00	0.25
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	0.75	0.00	0.75
TOTAL:						
Oct 31, 2008	0.00	0.00	0.00	3.60	0.00	3.60
Feb 28, 2009	0.00	0.00	0.00	3.60	0.00	3.60
Jun 30, 2009	0.00	0.00	0.00	3.60	0.00	3.60
Oct 31, 2009	0.00	0.00	0.00	3.60	0.00	3.60

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
62 - Service/Maintenance						
Oct 31, 2008	5.00	0.00	0.00	379.35	0.00	384.35
Feb 28, 2009	5.00	0.00	0.00	394.35	0.00	399.35
Jun 30, 2009	5.00	0.00	0.00	394.85	0.00	399.85
Oct 31, 2009	4.00	0.00	0.00	387.35	0.00	391.35
110 - Administration						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.10	0.00	1.10
Jun 30, 2009	0.00	0.00	0.00	1.10	0.00	1.10
Oct 31, 2009	0.00	0.00	0.00	1.10	0.00	1.10
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
150 - Facilities Operations						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	27.00	0.00	27.00
Feb 28, 2009	0.00	0.00	0.00	26.00	0.00	26.00
Jun 30, 2009	0.00	0.00	0.00	24.00	0.00	24.00
Oct 31, 2009	0.00	0.00	0.00	24.00	0.00	24.00
Professional						
Oct 31, 2008	0.50	0.00	0.00	4.00	0.00	4.50
Feb 28, 2009	0.50	0.00	0.00	5.00	0.00	5.50
Jun 30, 2009	0.50	0.00	0.00	5.00	0.00	5.50
Oct 31, 2009	0.50	0.00	0.00	5.00	0.00	5.50
160 - Finance						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
200 - Human Resources						
Professional						
Oct 31, 2008	0.00	0.00	0.00	3.80	0.00	3.80
Feb 28, 2009	0.00	0.00	0.00	3.80	0.00	3.80
Jun 30, 2009	0.00	0.00	0.00	3.80	0.00	3.80
Oct 31, 2009	0.00	0.00	0.00	4.40	0.00	4.40
270 - Purchasing						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
TOTAL:						
Oct 31, 2008	5.50	0.00	0.00	419.15	0.00	424.65
Feb 28, 2009	5.50	0.00	0.00	433.25	0.00	438.75
Jun 30, 2009	5.50	0.00	0.00	431.75	0.00	437.25
Oct 31, 2009	4.50	0.00	0.00	424.85	0.00	429.35

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
60 - Operating Engineers						
Jun 30, 2009	7.00	0.00	0.00	0.00	0.00	7.00
Oct 31, 2009	7.00	0.00	0.00	0.00	0.00	7.00
61 - Trades						
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
110 - Administration						
Managerial						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2009	6.00	0.00	0.00	0.00	0.00	6.00
Oct 31, 2009	8.00	0.00	0.00	0.00	0.00	8.00
150 - Facilities Operations						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
160 - Finance						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
180 - Healthcare Admin & Support						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
200 - Human Resources						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2008	11.00	0.00	0.00	0.00	0.00	11.00
Feb 28, 2009	13.00	0.00	0.00	0.00	0.00	13.00
Jun 30, 2009	23.00	0.00	0.00	0.00	0.00	23.00
Oct 31, 2009	25.00	0.00	0.00	0.00	0.00	25.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	1.00	0.00	1.00	0.00	1.00	3.00
Feb 28, 2009	1.00	0.00	1.00	0.00	1.00	3.00
Jun 30, 2009	1.00	0.00	1.00	0.00	1.00	3.00
Oct 31, 2009	1.00	0.00	1.00	0.00	1.00	3.00
110 - Administration						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	1.00	2.00
Feb 28, 2009	1.00	0.00	0.00	0.00	1.00	2.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	1.00	2.00
160 - Finance						
Managerial						
Oct 31, 2008	0.62	0.00	0.00	0.00	0.00	0.62
Feb 28, 2009	0.62	0.00	0.00	0.00	0.00	0.62
Jun 30, 2009	0.62	0.00	0.00	0.00	0.00	0.62
Oct 31, 2009	0.62	0.00	0.00	0.00	0.00	0.62
Professional						
Oct 31, 2008	1.00	0.00	2.00	0.00	0.50	3.50
Feb 28, 2009	1.00	0.00	2.00	0.00	0.50	3.50
Jun 30, 2009	1.00	0.00	2.00	0.00	0.50	3.50
Oct 31, 2009	1.00	0.00	2.00	0.00	0.50	3.50
190 - Hospitality						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Managerial						
Oct 31, 2008	0.00	0.00	1.00	0.00	0.00	1.00
Feb 28, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2009	0.00	0.00	1.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2008	4.62	0.00	4.00	0.00	2.50	11.12
Feb 28, 2009	4.62	0.00	4.00	0.00	2.50	11.12
Jun 30, 2009	4.62	0.00	4.00	0.00	1.50	10.12
Oct 31, 2009	4.62	0.00	4.00	0.00	2.50	11.12

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2008	3.39	0.07	0.00	0.00	0.00	3.46
Feb 28, 2009	3.59	0.07	0.00	0.00	0.00	3.66
Jun 30, 2009	0.25	0.00	0.00	0.00	0.00	0.25
Oct 31, 2009	3.22	0.05	0.00	0.00	0.00	3.27
Non Tenure On Track						
Oct 31, 2008	65.57	1.84	0.00	0.00	0.00	67.41
Feb 28, 2009	66.51	3.13	0.00	0.00	0.00	69.64
Jun 30, 2009	23.75	33.55	0.00	0.00	0.00	57.30
Oct 31, 2009	72.08	2.06	0.00	0.00	0.00	74.14
Tenure						
Oct 31, 2008	184.94	45.52	0.00	0.09	0.00	230.55
Feb 28, 2009	182.46	46.34	0.50	0.00	0.00	229.30
Jun 30, 2009	19.46	132.24	0.00	0.00	0.00	151.70
Oct 31, 2009	196.35	42.50	0.00	0.09	0.00	238.94
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2008	0.00	1.28	0.00	0.00	0.00	1.28
Feb 28, 2009	0.00	1.28	0.00	0.00	0.00	1.28
Jun 30, 2009	0.80	0.83	0.00	0.00	0.00	1.63
12 - Graduate Student Instructor						
Oct 31, 2008	92.03	2.00	0.00	0.00	0.00	94.03
Feb 28, 2009	86.88	1.68	0.00	0.00	0.00	88.56
Jun 30, 2009	0.75	1.50	0.00	0.00	0.00	2.25
Oct 31, 2009	96.59	0.18	0.00	0.00	0.00	96.77
13 - LEO - Lecturers						
Non Tenure Not On Track						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	36.15	0.40	0.00	0.00	0.00	36.55
Feb 28, 2009	38.93	0.00	0.00	0.00	0.00	38.93
Jun 30, 2009	10.80	0.00	0.00	0.00	0.00	10.80
Oct 31, 2009	36.28	0.40	0.00	0.00	0.00	36.68
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2008	5.45	0.50	0.00	0.00	0.00	5.95
Feb 28, 2009	5.60	0.50	0.00	0.00	0.00	6.10
Oct 31, 2009	5.90	0.00	0.00	0.00	0.00	5.90
19 - Supplemental Primary						
Oct 31, 2008	2.01	14.33	0.00	0.00	0.00	16.34
Feb 28, 2009	2.81	16.46	0.00	0.00	0.00	19.27
Jun 30, 2009	2.59	15.48	0.00	0.00	0.00	18.07
Oct 31, 2009	3.00	11.39	0.00	0.00	0.00	14.39
20 - Primary						
Oct 31, 2008	15.81	49.82	0.80	0.00	0.00	66.43
Feb 28, 2009	17.88	49.74	2.61	0.00	0.00	70.23
Jun 30, 2009	18.99	58.07	2.06	0.00	0.00	79.12
Oct 31, 2009	17.26	56.81	1.77	0.00	0.00	75.84
21 - Graduate Student Research Asst						
Oct 31, 2008	25.29	380.88	0.95	0.45	0.00	407.57
Feb 28, 2009	31.95	360.45	0.00	0.00	0.00	392.40
Jun 30, 2009	49.55	360.45	0.00	0.25	0.00	410.25
Oct 31, 2009	47.77	382.23	0.50	0.00	0.00	430.50
22 - Emeritus/a						
Oct 31, 2008	0.00	1.57	0.00	0.00	0.00	1.57
Feb 28, 2009	0.59	2.00	0.00	0.00	0.00	2.59
Jun 30, 2009	0.80	1.27	0.00	0.00	0.00	2.07
Oct 31, 2009	0.65	0.35	0.00	0.00	0.00	1.00
28 - Academic/Administrative Ungr						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	13.62	1.80	0.00	0.00	0.00	15.42
Feb 28, 2009	13.27	2.16	0.00	0.00	0.00	15.43
Jun 30, 2009	19.31	0.41	0.00	0.00	0.00	19.72
Oct 31, 2009	14.38	2.18	0.00	0.00	0.00	16.56
31 - Nurses						
Oct 31, 2008	0.00	0.03	0.00	0.00	0.00	0.03
Feb 28, 2009	0.00	0.03	0.00	0.00	0.00	0.03
Jun 30, 2009	0.00	0.03	0.00	0.00	0.00	0.03
Oct 31, 2009	0.00	0.03	0.00	0.00	0.00	0.03
34 - Graduate Student Staff Asst						
Oct 31, 2008	0.00	0.50	0.00	0.00	0.00	0.50
Feb 28, 2009	0.25	0.50	0.00	0.00	0.00	0.75
36 - Research Fellows						
Oct 31, 2008	5.96	104.72	1.50	0.00	0.00	112.18
Feb 28, 2009	11.76	118.81	1.50	0.00	0.00	132.07
Jun 30, 2009	12.06	136.99	1.00	0.00	0.00	150.05
Oct 31, 2009	16.67	132.25	2.00	0.00	0.00	150.92
62 - Service/Maintenance						
Oct 31, 2008	0.75	0.00	0.00	0.00	0.00	0.75
Feb 28, 2009	0.75	0.00	0.00	0.00	0.00	0.75
Jun 30, 2009	0.75	0.00	0.00	0.00	0.00	0.75
Oct 31, 2009	0.75	0.00	0.00	0.00	0.00	0.75
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	7.40	0.00	0.00	0.00	0.00	7.40
Feb 28, 2009	8.40	0.00	0.00	0.00	0.00	8.40
Jun 30, 2009	8.40	0.00	0.00	0.00	0.00	8.40
Oct 31, 2009	6.40	0.00	0.00	0.00	0.00	6.40
Professional						
Oct 31, 2008	56.64	0.00	0.00	0.00	0.00	56.64

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	57.39	0.00	0.50	0.00	0.00	57.89
Jun 30, 2009	53.28	0.00	0.50	0.00	0.00	53.78
Oct 31, 2009	58.39	0.00	0.50	0.00	0.00	58.89
110 - Administration						
Managerial						
Oct 31, 2008	20.16	2.05	1.49	0.95	0.00	24.65
Feb 28, 2009	20.16	2.05	1.60	0.95	0.00	24.76
Jun 30, 2009	20.16	2.05	2.00	0.95	0.00	25.16
Oct 31, 2009	22.26	2.05	1.60	0.95	0.00	26.86
Professional						
Oct 31, 2008	85.86	19.20	6.60	1.58	0.65	113.89
Feb 28, 2009	90.88	20.47	7.25	1.58	0.65	120.83
Jun 30, 2009	91.25	19.82	7.25	1.60	0.65	120.57
Oct 31, 2009	96.63	21.11	6.75	1.60	0.55	126.64
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	1.70	0.50	0.80	0.00	0.00	3.00
Feb 28, 2009	1.70	0.50	0.80	0.00	0.00	3.00
Jun 30, 2009	1.70	0.50	0.80	0.00	0.00	3.00
Oct 31, 2009	1.70	0.50	0.80	0.00	0.00	3.00
Professional						
Oct 31, 2008	8.60	3.59	1.45	0.00	0.00	13.64
Feb 28, 2009	9.75	3.59	1.30	0.00	0.00	14.64
Jun 30, 2009	9.70	3.64	1.30	0.00	0.00	14.64
Oct 31, 2009	8.50	3.58	1.30	0.00	0.00	13.38
130 - Engineering & Architecture						
Managerial						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	24.46	8.70	0.00	21.14	0.00	54.30
Feb 28, 2009	23.46	12.50	0.00	21.04	0.00	57.00
Jun 30, 2009	23.46	13.50	0.00	20.66	0.00	57.62
Oct 31, 2009	23.42	13.53	0.00	21.66	0.00	58.61
150 - Facilities Operations						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	8.25	0.00	0.00	0.00	0.00	8.25
Feb 28, 2009	8.25	0.00	0.00	0.00	0.00	8.25
Jun 30, 2009	8.25	0.00	0.00	0.00	0.00	8.25
Oct 31, 2009	8.25	0.00	0.00	0.00	0.00	8.25
160 - Finance						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	1.00	0.00	2.00
Oct 31, 2009	1.60	0.40	0.00	1.00	0.00	3.00
Professional						
Oct 31, 2008	27.00	2.90	1.00	2.10	0.40	33.40
Feb 28, 2009	24.88	3.02	1.00	2.10	0.40	31.40
Jun 30, 2009	27.58	3.32	1.00	2.10	0.40	34.40
Oct 31, 2009	14.84	0.60	1.00	1.50	0.00	17.94
190 - Hospitality						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	1.00	0.00	2.00	0.00	0.00	3.00
Feb 28, 2009	1.00	0.00	2.00	0.00	0.00	3.00
Jun 30, 2009	0.00	0.00	2.00	0.00	0.00	2.00
Oct 31, 2009	1.00	0.00	1.00	0.00	0.00	2.00
200 - Human Resources						
Professional						
Oct 31, 2008	8.32	0.00	0.35	0.00	0.00	8.67
Feb 28, 2009	7.57	0.00	0.10	0.00	0.00	7.67
Jun 30, 2009	8.57	0.00	0.10	0.00	0.00	8.67
Oct 31, 2009	8.57	0.00	0.10	0.00	0.00	8.67
210 - Information Technology						
Managerial						
Oct 31, 2008	10.75	0.00	0.50	2.45	0.00	13.70
Feb 28, 2009	11.75	0.00	0.50	2.04	0.00	14.29
Jun 30, 2009	11.75	0.00	0.50	2.45	0.00	14.70
Oct 31, 2009	12.70	0.00	0.50	1.50	0.00	14.70
Professional						
Oct 31, 2008	39.58	0.90	2.40	13.64	0.00	56.52
Feb 28, 2009	38.98	2.95	2.40	13.94	0.00	58.27
Jun 30, 2009	40.98	2.20	2.40	13.40	0.00	58.98
Oct 31, 2009	45.03	3.95	2.40	10.94	0.00	62.32
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2008	1.48	1.48	0.00	0.00	0.00	2.96
Feb 28, 2009	1.48	1.48	0.00	0.00	0.00	2.96
Jun 30, 2009	1.98	1.98	0.00	0.00	0.00	3.96
Oct 31, 2009	2.00	2.00	0.00	0.00	0.00	4.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	5.00	2.50	0.00	0.00	0.00	7.50
Feb 28, 2009	4.50	2.00	0.00	0.00	0.00	6.50
Jun 30, 2009	5.00	2.50	0.00	0.00	0.00	7.50
Oct 31, 2009	5.00	3.00	0.00	0.00	0.00	8.00
230 - Instructional Services						
Managerial						
Oct 31, 2008	5.40	0.00	0.80	0.00	0.00	6.20
Feb 28, 2009	5.40	0.00	0.80	0.00	0.00	6.20
Jun 30, 2009	5.80	0.00	0.80	0.00	0.00	6.60
Oct 31, 2009	5.00	0.00	0.80	0.00	0.00	5.80
Professional						
Oct 31, 2008	7.70	0.00	0.30	0.00	0.00	8.00
Feb 28, 2009	6.70	0.00	0.30	0.00	0.00	7.00
Jun 30, 2009	5.70	0.00	0.30	0.00	0.00	6.00
Oct 31, 2009	5.70	0.00	0.30	0.00	0.00	6.00
270 - Purchasing						
Professional						
Oct 31, 2008	1.50	0.50	0.00	3.00	0.00	5.00
Feb 28, 2009	0.50	0.50	0.00	3.00	0.00	4.00
Jun 30, 2009	0.50	0.50	0.00	3.00	0.00	4.00
Oct 31, 2009	0.50	0.50	0.00	3.00	0.00	4.00
280 - Research						
Managerial						
Oct 31, 2008	7.35	1.80	0.50	1.85	0.00	11.50
Feb 28, 2009	6.73	2.15	0.50	2.10	0.00	11.48
Jun 30, 2009	6.68	2.20	0.50	2.10	0.00	11.48
Oct 31, 2009	6.18	1.20	0.50	2.10	0.00	9.98
Professional						
Oct 31, 2008	11.93	22.55	0.00	10.22	0.00	44.70

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	16.86	22.75	0.00	8.22	0.00	47.83
Jun 30, 2009	20.25	22.08	0.00	8.35	0.00	50.68
Oct 31, 2009	34.87	23.35	0.00	8.67	0.40	67.29
TOTAL:						
Oct 31, 2008	797.05	671.93	21.44	57.47	1.05	1548.94
Feb 28, 2009	815.57	677.11	23.66	54.97	1.05	1572.36
Jun 30, 2009	515.85	815.11	22.51	55.86	1.05	1410.38
Oct 31, 2009	883.44	706.20	21.82	53.01	0.95	1665.42

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Feb 28, 2009	0.00	0.30	0.00	0.00	0.00	0.30
Jun 30, 2009	0.00	0.30	0.00	0.00	0.00	0.30
Oct 31, 2009	0.10	0.30	0.00	0.00	0.00	0.40
10 - Regular Instructional						
Non-Teaching						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Non Tenure Not On Track						
Oct 31, 2008	51.36	9.00	0.00	0.00	0.00	60.36
Feb 28, 2009	51.36	6.50	0.00	0.00	0.00	57.86
Jun 30, 2009	5.00	6.00	0.00	0.00	0.00	11.00
Oct 31, 2009	52.39	6.00	0.00	0.00	0.00	58.39
Non Tenure On Track						
Oct 31, 2008	176.05	7.80	0.00	0.00	0.00	183.85
Feb 28, 2009	173.12	6.79	0.00	0.00	0.00	179.91
Jun 30, 2009	46.80	33.96	0.00	0.00	0.00	80.76
Oct 31, 2009	178.51	4.24	0.00	0.00	0.00	182.75
Tenure						
Oct 31, 2008	544.34	34.67	0.34	0.00	0.00	579.35
Feb 28, 2009	535.22	32.40	0.00	0.00	0.00	567.62
Jun 30, 2009	67.33	130.47	0.00	0.00	0.00	197.80
Oct 31, 2009	566.40	26.62	0.34	0.00	0.00	593.36
11 - Supplemental Instructional						
Non Tenure Not On Track						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	19.82	10.51	0.00	0.00	0.00	30.33
Feb 28, 2009	19.78	8.49	0.00	0.00	0.00	28.27
Jun 30, 2009	9.41	0.75	0.00	0.00	0.00	10.16
Oct 31, 2009	11.55	13.11	0.00	0.00	0.00	24.66
12 - Graduate Student Instructor						
Oct 31, 2008	576.25	1.50	0.00	0.00	0.00	577.75
Feb 28, 2009	498.76	1.75	0.00	0.00	0.00	500.51
Jun 30, 2009	87.28	0.00	0.35	0.00	0.00	87.63
Oct 31, 2009	573.10	1.00	0.00	0.00	0.00	574.10
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2008	323.34	14.65	0.56	0.00	0.00	338.55
Feb 28, 2009	316.24	14.68	0.67	0.00	0.00	331.59
Jun 30, 2009	100.27	3.34	1.26	0.00	0.00	104.87
Oct 31, 2009	343.54	10.94	0.73	0.00	0.00	355.21
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2008	5.20	0.33	0.00	0.00	0.00	5.53
Feb 28, 2009	4.64	0.66	0.00	0.00	0.00	5.30
Jun 30, 2009	1.66	0.00	0.00	0.00	0.00	1.66
Oct 31, 2009	4.96	0.33	0.00	0.00	0.00	5.29
19 - Supplemental Primary						
Oct 31, 2008	3.07	18.57	0.26	0.75	0.00	22.65
Feb 28, 2009	3.64	17.21	0.26	0.75	0.00	21.86
Jun 30, 2009	1.80	19.75	0.26	0.00	0.00	21.81
Oct 31, 2009	4.20	7.01	0.14	0.75	0.00	12.10
20 - Primary						
Oct 31, 2008	32.06	28.75	0.26	1.30	0.00	62.37
Feb 28, 2009	32.57	28.95	0.22	0.90	0.00	62.64
Jun 30, 2009	29.35	31.06	0.22	0.95	0.00	61.58
Oct 31, 2009	34.40	23.52	0.22	0.80	0.00	58.94

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
21 - Graduate Student Research Asst						
Oct 31, 2008	20.81	112.22	1.00	0.50	0.00	134.53
Feb 28, 2009	25.75	121.19	1.68	0.75	0.00	149.37
Jun 30, 2009	26.31	151.33	1.25	0.75	0.00	179.64
Oct 31, 2009	23.62	117.66	0.50	0.25	0.00	142.03
22 - Emeritus/a						
Oct 31, 2008	4.76	0.00	0.00	0.00	0.00	4.76
Feb 28, 2009	3.30	1.01	0.00	0.00	0.00	4.31
Jun 30, 2009	2.00	2.87	0.00	0.00	0.00	4.87
Oct 31, 2009	4.06	0.54	0.00	0.00	0.00	4.60
28 - Academic/Administrative Ungr						
Oct 31, 2008	16.33	2.11	0.00	0.00	0.00	18.44
Feb 28, 2009	16.86	2.16	0.00	0.00	0.00	19.02
Jun 30, 2009	13.40	0.76	0.00	0.00	0.00	14.16
Oct 31, 2009	17.13	2.07	0.02	0.00	0.00	19.22
34 - Graduate Student Staff Asst						
Oct 31, 2008	1.25	0.00	0.00	0.00	0.00	1.25
Feb 28, 2009	1.63	0.25	0.00	0.00	0.00	1.88
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
36 - Research Fellows						
Oct 31, 2008	41.58	126.47	1.63	0.00	0.00	169.68
Feb 28, 2009	43.55	134.81	0.00	0.00	0.00	178.36
Jun 30, 2009	30.85	149.78	1.00	0.00	0.00	181.63
Oct 31, 2009	39.52	168.10	1.50	0.00	0.00	209.12
42 - POAM						
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
62 - Service/Maintenance						
Oct 31, 2008	7.45	0.00	0.00	0.35	0.00	7.80
Feb 28, 2009	7.65	0.00	0.00	0.35	0.00	8.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	7.65	0.00	0.00	0.35	0.00	8.00
Oct 31, 2009	7.55	0.00	0.00	0.45	0.00	8.00
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	11.99	0.00	0.50	0.00	0.00	12.49
Feb 28, 2009	12.99	0.00	0.50	0.00	0.00	13.49
Jun 30, 2009	13.49	0.00	0.00	0.00	0.00	13.49
Oct 31, 2009	13.49	0.00	0.00	0.00	0.00	13.49
Professional						
Oct 31, 2008	116.47	1.75	2.00	0.00	0.00	120.22
Feb 28, 2009	123.68	0.75	2.50	0.00	0.00	126.93
Jun 30, 2009	121.06	0.75	1.00	0.00	0.00	122.81
Oct 31, 2009	130.79	2.15	2.50	0.00	0.00	135.44
110 - Administration						
Managerial						
Oct 31, 2008	69.32	2.87	0.60	0.10	0.00	72.89
Feb 28, 2009	70.88	2.90	0.49	1.00	0.00	75.27
Jun 30, 2009	74.89	2.12	0.49	1.00	0.00	78.50
Oct 31, 2009	75.25	3.87	0.50	1.05	0.00	80.67
Professional						
Oct 31, 2008	184.50	19.44	2.00	5.99	0.90	212.83
Feb 28, 2009	180.39	20.33	2.00	5.99	0.70	209.41
Jun 30, 2009	174.96	15.95	2.80	4.85	0.70	199.26
Oct 31, 2009	188.33	17.68	2.27	5.84	0.70	214.82
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	2.00	0.43	0.56	1.00	0.00	3.99
Feb 28, 2009	2.00	0.43	0.56	1.00	0.00	3.99
Jun 30, 2009	2.00	0.43	0.56	1.00	0.00	3.99
Oct 31, 2009	2.00	0.43	0.56	1.00	0.00	3.99

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	25.68	2.28	2.80	5.05	2.50	38.31
Feb 28, 2009	27.15	2.58	2.50	4.05	2.50	38.78
Jun 30, 2009	27.77	3.08	2.62	4.04	2.50	40.01
Oct 31, 2009	27.42	2.83	2.62	4.04	2.45	39.36
130 - Engineering & Architecture						
Managerial						
Oct 31, 2008	5.81	0.00	0.00	0.18	0.00	5.99
Feb 28, 2009	4.81	0.00	0.00	0.18	0.00	4.99
Jun 30, 2009	4.81	0.00	0.00	0.18	0.00	4.99
Oct 31, 2009	4.81	0.00	0.00	0.18	0.00	4.99
Professional						
Oct 31, 2008	13.72	5.05	0.00	3.49	0.00	22.26
Feb 28, 2009	13.22	5.15	0.00	3.69	0.00	22.06
Jun 30, 2009	12.82	5.15	0.00	4.09	0.00	22.06
Oct 31, 2009	13.07	5.05	0.00	3.84	0.00	21.96
140 - Environmental Safety&Security						
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
150 - Facilities Operations						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	9.25	0.00	1.50	0.00	0.00	10.75
Feb 28, 2009	9.25	0.00	0.50	0.00	0.00	9.75
Jun 30, 2009	9.25	0.00	2.00	0.00	0.00	11.25
Oct 31, 2009	9.25	0.00	1.50	0.00	0.00	10.75
160 - Finance						
Managerial						
Oct 31, 2008	8.60	0.00	0.00	1.00	0.00	9.60
Feb 28, 2009	9.60	0.00	0.00	1.00	0.00	10.60
Jun 30, 2009	9.60	0.00	0.00	0.50	0.00	10.10
Oct 31, 2009	9.60	0.00	0.00	1.00	0.00	10.60
Professional						
Oct 31, 2008	59.92	0.70	0.00	0.05	0.00	60.67
Feb 28, 2009	62.92	0.70	0.00	0.05	0.00	63.67
Jun 30, 2009	60.17	0.70	0.00	0.05	0.00	60.92
Oct 31, 2009	54.97	0.60	0.00	0.05	0.00	55.62
190 - Hospitality						
Professional						
Oct 31, 2008	4.66	1.25	0.09	0.00	0.00	6.00
Feb 28, 2009	4.66	1.25	0.09	0.00	0.00	6.00
Jun 30, 2009	5.66	1.25	1.09	0.00	0.00	8.00
Oct 31, 2009	6.66	0.25	1.09	0.00	0.00	8.00
200 - Human Resources						
Professional						
Oct 31, 2008	17.00	0.00	0.00	0.00	0.00	17.00
Feb 28, 2009	19.00	0.00	0.00	0.00	0.00	19.00
Jun 30, 2009	20.00	0.00	0.00	0.00	0.00	20.00
Oct 31, 2009	20.00	0.00	0.00	0.00	0.00	20.00
210 - Information Technology						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	11.80	0.00	0.00	0.00	0.00	11.80
Feb 28, 2009	11.80	0.00	0.00	0.00	0.00	11.80
Jun 30, 2009	11.80	0.00	0.00	0.00	0.00	11.80
Oct 31, 2009	11.80	0.00	0.00	0.00	0.00	11.80
Professional						
Oct 31, 2008	68.88	2.05	0.00	1.90	0.00	72.83
Feb 28, 2009	73.70	1.62	0.00	3.40	0.00	78.72
Jun 30, 2009	72.70	3.97	0.00	2.40	0.00	79.07
Oct 31, 2009	73.66	2.62	0.05	2.44	0.00	78.77
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Professional						
Oct 31, 2008	11.30	0.00	0.00	0.00	0.00	11.30
Feb 28, 2009	12.30	0.00	0.00	0.00	0.00	12.30
Jun 30, 2009	14.30	0.00	0.00	0.00	0.00	14.30
Oct 31, 2009	15.00	0.00	0.00	0.00	0.00	15.00
230 - Instructional Services						
Managerial						
Oct 31, 2008	9.00	0.00	0.00	0.00	0.00	9.00
Feb 28, 2009	10.00	0.00	0.00	0.00	0.00	10.00
Jun 30, 2009	10.00	0.00	0.00	0.00	0.00	10.00
Oct 31, 2009	10.00	0.00	0.00	0.00	0.00	10.00
Professional						
Oct 31, 2008	33.25	2.00	0.00	1.50	0.00	36.75
Feb 28, 2009	33.25	2.00	0.00	1.50	0.00	36.75
Jun 30, 2009	28.50	0.00	0.00	1.00	0.00	29.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	32.50	0.00	0.00	1.60	0.00	34.10
250 - Libraries & Museums						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	0.85	0.00	0.00	0.00	0.00	0.85
Jun 30, 2009	0.85	0.00	0.00	0.00	0.00	0.85
Oct 31, 2009	0.85	0.00	0.00	0.00	0.00	0.85
Professional						
Oct 31, 2008	21.39	6.54	0.00	0.00	0.00	27.93
Feb 28, 2009	20.85	5.54	0.00	0.00	0.00	26.39
Jun 30, 2009	20.85	5.29	0.00	0.00	0.00	26.14
Oct 31, 2009	20.71	6.29	0.00	0.00	0.00	27.00
270 - Purchasing						
Professional						
Oct 31, 2008	2.50	0.00	0.00	0.00	0.00	2.50
Feb 28, 2009	2.50	0.00	0.00	0.00	0.00	2.50
Jun 30, 2009	3.50	0.00	0.00	0.00	0.00	3.50
Oct 31, 2009	3.50	0.00	0.00	0.00	0.00	3.50
280 - Research						
Managerial						
Oct 31, 2008	1.65	1.25	0.00	1.35	0.00	4.25
Feb 28, 2009	1.65	1.25	0.00	1.35	0.00	4.25
Jun 30, 2009	2.65	1.25	0.00	0.35	0.00	4.25
Oct 31, 2009	2.90	1.00	0.00	0.35	0.00	4.25
Professional						
Oct 31, 2008	32.11	39.27	3.00	19.48	0.00	93.86
Feb 28, 2009	30.79	44.51	2.50	20.84	0.00	98.64
Jun 30, 2009	36.13	41.49	3.62	18.54	0.00	99.78
Oct 31, 2009	42.28	48.18	2.71	17.74	0.00	110.91

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
290 - The Arts						
Professional						
Oct 31, 2008	1.08	0.92	0.00	0.00	0.00	2.00
Feb 28, 2009	1.08	0.92	0.00	0.00	0.00	2.00
Jun 30, 2009	1.08	0.92	0.00	0.00	0.00	2.00
Oct 31, 2009	1.50	0.50	0.00	0.00	0.00	2.00
TOTAL:						
Oct 31, 2008	2555.55	452.38	17.10	43.99	3.40	3072.42
Feb 28, 2009	2481.39	467.08	14.47	46.80	3.20	3012.94
Jun 30, 2009	1176.95	612.72	18.52	40.05	3.20	1851.44
Oct 31, 2009	2642.37	472.89	17.25	41.38	3.15	3177.04

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2008	7.39	0.30	0.00	0.00	0.00	7.69
Feb 28, 2009	8.30	0.20	0.00	0.00	0.00	8.50
Jun 30, 2009	7.48	0.10	0.00	0.00	0.00	7.58
Oct 31, 2009	6.90	0.18	0.00	0.00	0.00	7.08
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2009	0.20	0.00	0.00	0.00	0.00	0.20
Non Tenure On Track						
Oct 31, 2008	3.50	0.89	0.00	0.00	0.00	4.39
Feb 28, 2009	3.45	1.89	0.00	0.00	0.00	5.34
Jun 30, 2009	3.40	1.94	0.00	0.00	0.00	5.34
Oct 31, 2009	3.30	2.22	0.00	0.00	0.00	5.52
Tenure						
Oct 31, 2008	18.12	5.82	0.00	0.00	0.00	23.94
Feb 28, 2009	18.18	5.75	0.00	0.00	0.00	23.93
Jun 30, 2009	18.60	5.64	0.00	0.00	0.00	24.24
Oct 31, 2009	18.95	5.79	0.00	0.00	0.00	24.74
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2008	0.20	0.00	0.00	0.00	0.00	0.20
Feb 28, 2009	0.20	0.00	0.00	0.00	0.00	0.20
Jun 30, 2009	0.20	0.00	0.00	0.00	0.00	0.20
Oct 31, 2009	0.20	0.00	0.00	0.00	0.00	0.20
12 - Graduate Student Instructor						
Oct 31, 2008	3.50	0.00	0.00	0.00	0.00	3.50
Feb 28, 2009	3.50	0.00	0.00	0.00	0.00	3.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	5.75	0.00	0.00	0.00	0.00	5.75
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
19 - Supplemental Primary						
Oct 31, 2008	0.75	2.25	0.00	0.00	0.00	3.00
Feb 28, 2009	1.75	3.25	0.00	0.00	0.00	5.00
Jun 30, 2009	0.90	3.25	0.00	0.00	0.00	4.15
Oct 31, 2009	0.45	2.90	0.10	0.00	0.00	3.45
20 - Primary						
Oct 31, 2008	8.64	7.50	0.85	2.50	0.00	19.49
Feb 28, 2009	6.67	8.41	0.85	2.50	0.00	18.43
Jun 30, 2009	7.22	8.88	0.85	2.50	0.00	19.45
Oct 31, 2009	9.21	8.29	0.85	0.42	0.00	18.77
21 - Graduate Student Research Asst						
Oct 31, 2008	0.54	5.90	0.00	0.00	0.00	6.44
Feb 28, 2009	0.00	4.72	0.00	0.00	0.00	4.72
Jun 30, 2009	0.00	5.86	0.00	0.00	0.00	5.86
Oct 31, 2009	0.50	6.15	0.00	0.00	0.00	6.65
22 - Emeritus/a						
Oct 31, 2008	0.70	0.00	0.00	0.00	0.00	0.70
Feb 28, 2009	0.70	0.00	0.00	0.00	0.00	0.70
Jun 30, 2009	0.70	0.00	0.00	0.00	0.00	0.70
Oct 31, 2009	0.45	0.00	0.00	0.00	0.00	0.45
28 - Academic/Administrative Ungr						
Oct 31, 2008	2.40	0.00	0.00	0.00	0.00	2.40
Feb 28, 2009	2.40	0.00	0.00	0.00	0.00	2.40

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	2.40	0.00	0.00	0.00	0.00	2.40
Oct 31, 2009	2.20	0.00	0.00	0.00	0.00	2.20
34 - Graduate Student Staff Asst						
Oct 31, 2009	0.50	0.00	0.00	0.00	0.00	0.50
36 - Research Fellows						
Oct 31, 2008	1.50	10.50	3.00	0.00	0.00	15.00
Feb 28, 2009	3.00	8.50	3.00	0.00	0.00	14.50
Jun 30, 2009	4.00	9.50	3.00	0.00	0.00	16.50
Oct 31, 2009	3.00	6.99	1.50	0.00	0.00	11.49
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	1.95	0.04	0.00	0.00	0.00	1.99
Oct 31, 2009	4.95	0.04	0.00	0.00	0.00	4.99
110 - Administration						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	12.55	1.18	1.00	0.00	0.00	14.73
Feb 28, 2009	12.45	1.28	1.00	0.00	0.00	14.73

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	12.45	1.28	1.00	0.00	0.00	14.73
Oct 31, 2009	9.50	1.23	1.00	0.00	0.00	11.73
120 - Communications & Marketing						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
150 - Facilities Operations						
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
160 - Finance						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
200 - Human Resources						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.50	0.00	0.00	0.00	1.50
Jun 30, 2009	1.00	1.25	0.00	0.00	0.00	2.25
Oct 31, 2009	1.00	0.50	0.00	0.00	0.00	1.50
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
230 - Instructional Services						
Professional						
Oct 31, 2008	1.40	0.00	0.00	0.00	0.00	1.40
Feb 28, 2009	1.40	0.00	0.00	0.00	0.00	1.40
Jun 30, 2009	1.40	0.00	0.00	0.00	0.00	1.40
Oct 31, 2009	1.40	0.00	0.00	0.00	0.00	1.40
270 - Purchasing						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
280 - Research						
Professional						
Oct 31, 2008	0.85	3.90	1.00	0.74	0.00	6.49
Feb 28, 2009	1.85	3.58	1.00	0.74	0.00	7.17
Jun 30, 2009	1.85	5.24	1.00	0.74	0.00	8.83
Oct 31, 2009	3.75	6.24	1.00	0.74	0.00	11.73
TOTAL:						
Oct 31, 2008	77.04	38.24	5.85	3.24	0.00	124.37
Feb 28, 2009	78.85	38.08	5.85	3.24	0.00	126.02
Jun 30, 2009	75.55	42.98	5.85	3.24	0.00	127.62
Oct 31, 2009	83.21	40.53	4.45	1.16	0.00	129.35

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2008	1.50	1.22	0.00	0.00	0.00	2.72
Feb 28, 2009	1.50	0.22	0.00	0.00	0.00	1.72
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.50	1.00	0.00	0.00	0.00	2.50
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2008	1.25	0.00	0.00	0.00	0.00	1.25
Feb 28, 2009	1.25	0.00	0.00	0.00	0.00	1.25
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Non Tenure On Track						
Oct 31, 2008	14.00	0.50	0.00	0.00	0.00	14.50
Feb 28, 2009	15.00	0.00	0.00	0.00	0.00	15.00
Jun 30, 2009	0.00	1.00	0.00	0.00	0.00	1.00
Oct 31, 2009	16.75	0.00	0.00	0.00	0.00	16.75
Tenure						
Oct 31, 2008	20.40	1.25	0.00	0.00	0.00	21.65
Feb 28, 2009	18.07	1.25	0.00	0.00	0.00	19.32
Jun 30, 2009	3.40	0.50	0.00	0.00	0.00	3.90
Oct 31, 2009	18.59	1.75	0.00	0.00	0.00	20.34
11 - Supplemental Instructional						
Non Tenure Not On Track						
Feb 28, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2009	0.50	0.00	0.00	0.00	0.00	0.50
12 - Graduate Student Instructor						
Oct 31, 2008	11.63	0.00	0.00	0.00	0.00	11.63
Feb 28, 2009	12.54	0.00	0.00	0.00	0.00	12.54

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	0.60	0.00	0.00	0.00	0.00	0.60
Oct 31, 2009	10.64	2.30	0.00	0.00	0.00	12.94
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2008	22.01	0.21	0.00	0.00	0.00	22.22
Feb 28, 2009	21.84	0.95	0.00	0.00	0.00	22.79
Jun 30, 2009	5.83	0.00	0.00	0.00	0.00	5.83
Oct 31, 2009	28.78	0.00	0.00	0.00	0.00	28.78
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2008	0.50	0.00	0.00	0.00	0.00	0.50
Feb 28, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2009	0.50	0.00	0.00	0.00	0.00	0.50
21 - Graduate Student Research Asst						
Oct 31, 2008	1.52	2.67	0.00	0.00	0.00	4.19
Feb 28, 2009	0.92	2.37	0.00	0.00	0.00	3.29
Jun 30, 2009	0.00	0.50	0.00	0.00	0.00	0.50
Oct 31, 2009	0.50	2.60	0.00	0.00	0.00	3.10
22 - Emeritus/a						
Oct 31, 2008	0.00	0.50	0.00	0.00	0.00	0.50
Feb 28, 2009	0.50	0.00	0.00	0.00	0.00	0.50
28 - Academic/Administrative Ungr						
Oct 31, 2008	4.20	0.00	0.00	0.00	0.00	4.20
Feb 28, 2009	4.25	0.00	0.00	0.00	0.00	4.25
Jun 30, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2009	3.55	0.20	0.00	0.00	0.00	3.75
34 - Graduate Student Staff Asst						
Oct 31, 2008	0.23	0.00	0.00	0.00	0.00	0.23
Feb 28, 2009	0.46	0.00	0.00	0.00	0.00	0.46

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
36 - Research Fellows						
Oct 31, 2008	0.17	0.83	0.00	0.00	0.00	1.00
Feb 28, 2009	0.17	0.83	0.00	0.00	0.00	1.00
Jun 30, 2009	0.17	0.83	0.00	0.00	0.00	1.00
Oct 31, 2009	0.17	0.83	0.00	0.00	0.00	1.00
100 - Academic & Student Services						
Professional						
Oct 31, 2008	6.75	0.25	0.00	0.00	0.00	7.00
Feb 28, 2009	6.75	0.25	0.00	0.00	0.00	7.00
Jun 30, 2009	5.75	0.25	0.00	0.00	0.00	6.00
Oct 31, 2009	5.75	0.25	0.00	0.00	0.00	6.00
110 - Administration						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
120 - Communications & Marketing						
Professional						
Oct 31, 2008	2.20	0.00	1.44	0.36	0.00	4.00
Feb 28, 2009	3.30	0.00	1.34	0.36	0.00	5.00
Jun 30, 2009	3.70	0.00	0.89	0.25	0.00	4.84
Oct 31, 2009	3.30	0.00	0.84	0.86	0.00	5.00
150 - Facilities Operations						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	0.50	0.00	0.00	0.00	0.00	0.50
Feb 28, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Jun 30, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2009	0.50	0.00	0.00	0.00	0.00	0.50
160 - Finance						
Professional						
Oct 31, 2008	1.00	0.00	1.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	1.00	0.00	0.00	3.00
Jun 30, 2009	2.00	0.00	0.80	0.00	0.00	2.80
Oct 31, 2009	2.00	0.00	1.00	0.00	0.00	3.00
210 - Information Technology						
Professional						
Oct 31, 2008	1.50	0.00	0.00	0.00	0.00	1.50
Feb 28, 2009	1.50	0.00	0.00	0.00	0.00	1.50
Jun 30, 2009	1.50	0.00	0.00	0.00	0.00	1.50
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
220 - Development/Institutional Adv						
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
230 - Instructional Services						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
270 - Purchasing						
Professional						
Oct 31, 2008	0.05	0.00	0.20	0.75	0.00	1.00
Feb 28, 2009	0.20	0.00	0.30	0.50	0.00	1.00
Jun 30, 2009	0.20	0.00	0.30	0.30	0.00	0.80
Oct 31, 2009	0.20	0.00	0.50	0.30	0.00	1.00
280 - Research						
Professional						
Oct 31, 2008	0.35	0.15	0.00	0.00	0.00	0.50
Feb 28, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	0.50	0.00	0.00	0.00	0.00	0.50
290 - The Arts						
Professional						
Oct 31, 2008	1.50	0.00	0.00	0.00	0.00	1.50
Feb 28, 2009	1.50	0.00	0.00	0.00	0.00	1.50
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.50	0.00	0.00	0.00	0.00	1.50
TOTAL:						
Oct 31, 2008	99.26	7.58	2.64	1.11	0.00	110.59
Feb 28, 2009	102.75	5.87	2.64	0.86	0.00	112.12
Jun 30, 2009	39.65	3.08	1.99	0.55	0.00	45.27
Oct 31, 2009	107.23	8.93	2.34	1.16	0.00	119.66

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2008	0.05	0.00	0.00	0.00	0.00	0.05
Feb 28, 2009	0.05	0.00	0.00	0.00	0.00	0.05
10 - Regular Instructional						
Tenure						
Oct 31, 2008	0.25	0.30	0.00	0.00	0.00	0.55
Feb 28, 2009	0.25	0.26	0.00	0.00	0.00	0.51
Jun 30, 2009	0.25	0.53	0.00	0.00	0.00	0.78
Oct 31, 2009	0.15	0.23	0.00	0.00	0.00	0.38
20 - Primary						
Oct 31, 2008	3.85	3.72	0.00	0.00	0.00	7.57
Feb 28, 2009	4.32	3.65	0.00	0.00	0.00	7.97
Jun 30, 2009	1.68	3.53	0.00	0.00	0.00	5.21
Oct 31, 2009	2.09	3.00	0.00	0.00	0.00	5.09
36 - Research Fellows						
Oct 31, 2008	0.00	0.90	0.00	0.00	0.00	0.90
Feb 28, 2009	0.00	1.64	0.00	0.00	0.00	1.64
Jun 30, 2009	0.25	1.65	0.00	0.00	0.00	1.90
Oct 31, 2009	0.25	0.75	0.00	0.00	0.00	1.00
110 - Administration						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	1.99	2.99
Feb 28, 2009	1.00	0.00	0.00	0.00	1.99	2.99
Jun 30, 2009	1.00	0.00	0.00	0.00	1.99	2.99
Oct 31, 2009	1.00	0.00	0.00	0.00	1.99	2.99
Professional						
Oct 31, 2008	2.09	1.02	0.00	0.00	4.49	7.60

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	2.24	0.87	0.00	0.00	5.49	8.60
Jun 30, 2009	2.24	0.87	0.00	0.00	5.49	8.60
Oct 31, 2009	2.39	0.72	0.00	0.00	5.49	8.60
120 - Communications & Marketing						
Professional						
Oct 31, 2008	0.00	0.00	0.00	0.00	3.00	3.00
Feb 28, 2009	0.00	0.00	0.00	0.00	3.00	3.00
Jun 30, 2009	0.00	0.00	0.00	0.00	3.00	3.00
Oct 31, 2009	0.00	0.00	0.00	0.00	2.79	2.79
160 - Finance						
Professional						
Oct 31, 2008	1.95	0.00	0.00	0.00	1.35	3.30
Feb 28, 2009	1.95	0.00	0.00	0.00	1.35	3.30
Jun 30, 2009	1.95	0.00	0.00	0.00	1.35	3.30
Oct 31, 2009	1.00	0.00	0.00	0.00	1.30	2.30
210 - Information Technology						
Professional						
Oct 31, 2008	0.96	0.00	0.00	0.00	0.00	0.96
Feb 28, 2009	0.97	0.00	0.00	0.00	0.00	0.97
Jun 30, 2009	0.72	0.00	0.00	0.00	0.00	0.72
Oct 31, 2009	0.47	0.00	0.00	0.00	0.00	0.47
240 - Legal & Government Relations						
Professional						
Oct 31, 2008	0.00	0.00	0.00	0.00	1.00	1.00
Feb 28, 2009	0.00	0.00	0.00	0.00	1.00	1.00
Jun 30, 2009	0.00	0.00	0.00	0.00	1.00	1.00
260 - Patient Care Services						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	0.00	0.40	0.00	0.00	0.00	0.40
Feb 28, 2009	0.00	0.40	0.00	0.00	0.00	0.40
Jun 30, 2009	0.00	1.00	0.00	0.00	0.00	1.00
Oct 31, 2009	0.00	1.35	0.00	0.00	0.00	1.35
280 - Research						
Managerial						
Oct 31, 2008	0.00	1.50	0.00	0.00	0.00	1.50
Feb 28, 2009	0.00	1.05	0.00	0.00	0.00	1.05
Jun 30, 2009	0.00	1.00	0.00	0.00	0.00	1.00
Oct 31, 2009	0.00	1.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	1.00	11.19	0.00	0.00	0.50	12.69
Feb 28, 2009	1.00	14.89	0.00	0.00	0.50	16.39
Jun 30, 2009	1.00	12.59	0.00	0.00	0.50	14.09
Oct 31, 2009	2.95	16.24	0.00	0.00	0.55	19.74
TOTAL:						
Oct 31, 2008	11.15	19.03	0.00	0.00	12.33	42.51
Feb 28, 2009	11.78	22.76	0.00	0.00	13.33	47.87
Jun 30, 2009	9.09	21.17	0.00	0.00	13.33	43.59
Oct 31, 2009	10.30	23.29	0.00	0.00	12.12	45.71

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
42 - POAM						
Oct 31, 2008	13.00	0.00	0.00	2.00	0.00	15.00
Feb 28, 2009	13.00	0.00	0.00	2.00	0.00	15.00
Jun 30, 2009	13.00	0.00	0.00	2.00	0.00	15.00
Oct 31, 2009	11.00	0.00	0.00	2.00	0.00	13.00
60 - Operating Engineers						
Oct 31, 2008	5.00	0.00	0.00	0.00	0.00	5.00
Feb 28, 2009	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2009	5.00	0.00	0.00	0.00	0.00	5.00
Oct 31, 2009	5.00	0.00	0.00	0.00	0.00	5.00
61 - Trades						
Oct 31, 2008	8.00	0.00	0.00	0.00	0.00	8.00
Feb 28, 2009	8.00	0.00	0.00	0.00	0.00	8.00
Jun 30, 2009	8.00	0.00	0.00	0.00	0.00	8.00
Oct 31, 2009	8.00	0.00	0.00	0.00	0.00	8.00
62 - Service/Maintenance						
Oct 31, 2008	24.62	0.00	0.00	6.35	0.00	30.97
Feb 28, 2009	24.62	0.00	0.00	6.35	0.00	30.97
Jun 30, 2009	25.62	0.00	0.00	5.35	0.00	30.97
Oct 31, 2009	25.62	0.00	0.00	5.35	0.00	30.97
110 - Administration						
Managerial						
Oct 31, 2008	2.40	0.00	0.00	1.60	0.00	4.00
Feb 28, 2009	2.40	0.00	0.00	1.60	0.00	4.00
Jun 30, 2009	2.40	0.00	0.00	1.60	0.00	4.00
Oct 31, 2009	2.40	0.00	0.00	1.60	0.00	4.00
Professional						
Oct 31, 2008	12.10	0.60	0.00	1.25	0.00	13.95
Feb 28, 2009	12.10	0.60	0.00	1.10	0.00	13.80
Jun 30, 2009	12.10	0.60	0.00	1.25	0.00	13.95

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	12.10	0.60	0.00	1.25	0.00	13.95
130 - Engineering & Architecture						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	0.00	0.60	0.00	0.00	0.00	0.60
Feb 28, 2009	0.00	0.60	0.00	0.00	0.00	0.60
Jun 30, 2009	0.00	0.60	0.00	0.00	0.00	0.60
Oct 31, 2009	0.00	0.60	0.00	0.00	0.00	0.60
140 - Environmental Safety&Security						
Managerial						
Oct 31, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Feb 28, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.25	0.00	0.00	0.00	0.00	1.25
Jun 30, 2009	1.25	0.00	0.00	0.00	0.00	1.25
Oct 31, 2009	1.62	0.00	0.00	0.00	0.00	1.62
150 - Facilities Operations						
Managerial						
Oct 31, 2008	5.00	0.87	0.00	1.00	0.00	6.87
Feb 28, 2009	5.00	0.70	0.00	1.00	0.00	6.70
Jun 30, 2009	5.00	0.80	0.00	1.00	0.00	6.80
Oct 31, 2009	5.00	0.80	0.00	1.00	0.00	6.80

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	0.60	0.00	0.00	0.00	0.00	0.60
Oct 31, 2009	0.60	0.00	0.00	0.00	0.00	0.60
160 - Finance						
Managerial						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2008	7.00	0.00	0.00	1.00	0.00	8.00
Feb 28, 2009	8.00	0.00	0.00	1.00	0.00	9.00
Jun 30, 2009	8.00	0.00	0.00	1.00	0.00	9.00
Oct 31, 2009	8.00	0.00	0.00	1.00	0.00	9.00
190 - Hospitality						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	2.00	0.00	2.00
Feb 28, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	3.00	0.00	3.00
Feb 28, 2009	0.00	0.00	0.00	3.00	0.00	3.00
Jun 30, 2009	0.00	0.00	0.00	3.00	0.00	3.00
Oct 31, 2009	0.00	0.00	0.00	3.00	0.00	3.00
200 - Human Resources						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	5.00	0.00	0.00	0.00	0.00	5.00
Feb 28, 2009	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2009	6.00	0.00	0.00	0.00	0.00	6.00
Oct 31, 2009	5.80	0.00	0.00	0.00	0.00	5.80
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2008	0.00	1.11	0.00	0.00	0.00	1.11
Feb 28, 2009	0.00	1.11	0.00	0.00	0.00	1.11
Jun 30, 2009	0.00	1.11	0.00	0.00	0.00	1.11
Oct 31, 2009	0.00	1.11	0.00	0.00	0.00	1.11
Professional						
Oct 31, 2008	0.00	0.00	0.00	0.75	0.00	0.75
250 - Libraries & Museums						
Professional						
Oct 31, 2008	0.60	0.00	0.00	0.00	0.00	0.60
Feb 28, 2009	0.60	0.00	0.00	0.00	0.00	0.60
Jun 30, 2009	0.60	0.00	0.00	0.00	0.00	0.60
Oct 31, 2009	0.60	0.00	0.00	0.00	0.00	0.60
270 - Purchasing						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	95.32	3.18	0.00	18.95	0.00	117.45
Feb 28, 2009	95.97	3.01	0.00	18.05	0.00	117.03
Jun 30, 2009	97.97	3.11	0.00	17.20	0.00	118.28
Oct 31, 2009	96.74	3.11	0.00	17.20	0.00	117.05

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Tenure						
Oct 31, 2008	0.00	0.16	0.00	0.00	0.00	0.16
Feb 28, 2009	0.00	0.16	0.00	0.00	0.00	0.16
13 - LEO - Lecturers						
Non Tenure Not On Track						
Feb 28, 2009	0.00	0.00	0.05	0.00	0.00	0.05
28 - Academic/Administrative Ungr						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
110 - Administration						
Managerial						
Oct 31, 2008	1.00	0.15	0.00	0.00	0.00	1.15
Feb 28, 2009	1.00	0.15	0.00	0.00	0.00	1.15
Jun 30, 2009	1.00	0.15	0.00	0.00	0.00	1.15
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
190 - Hospitality						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
200 - Human Resources						
Professional						
Oct 31, 2008	0.50	0.00	0.00	0.00	0.00	0.50
Feb 28, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Jun 30, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2009	0.50	0.00	0.00	0.00	0.00	0.50
TOTAL:						
Oct 31, 2008	5.50	0.31	0.00	0.00	0.00	5.81
Feb 28, 2009	5.50	0.31	0.05	0.00	0.00	5.86
Jun 30, 2009	5.50	0.15	0.00	0.00	0.00	5.65
Oct 31, 2009	5.50	0.00	0.00	0.00	0.00	5.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2008	41.75	0.25	0.00	0.00	0.00	42.00
Feb 28, 2009	41.50	0.50	0.00	0.00	0.00	42.00
Jun 30, 2009	9.92	1.00	0.00	0.00	0.00	10.92
Oct 31, 2009	48.75	0.00	0.00	0.00	0.00	48.75
Tenure						
Oct 31, 2008	88.04	0.00	0.00	0.00	0.00	88.04
Feb 28, 2009	88.54	0.00	0.00	0.00	0.00	88.54
Jun 30, 2009	32.38	0.50	0.00	0.00	0.00	32.88
Oct 31, 2009	93.10	0.00	0.00	0.00	0.00	93.10
12 - Graduate Student Instructor						
Oct 31, 2008	0.25	0.00	0.00	0.00	0.00	0.25
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2008	104.21	0.33	0.55	0.00	0.00	105.09
Feb 28, 2009	97.29	0.82	0.69	0.00	0.00	98.80
Jun 30, 2009	22.21	0.00	0.00	0.00	0.00	22.21
Oct 31, 2009	104.77	0.00	0.23	0.00	0.00	105.00
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2008	0.74	0.00	0.16	0.00	0.00	0.90
Feb 28, 2009	0.99	0.00	0.16	0.00	0.00	1.15
Jun 30, 2009	0.70	0.00	0.00	0.00	0.00	0.70
Oct 31, 2009	0.67	0.00	0.23	0.00	0.00	0.90
20 - Primary						
Oct 31, 2008	1.00	1.00	0.00	0.00	0.00	2.00
Feb 28, 2009	1.00	1.00	0.00	0.00	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	1.00	1.00	0.00	0.00	0.00	2.00
Oct 31, 2009	1.00	0.75	0.00	0.00	0.00	1.75
22 - Emeritus/a						
Oct 31, 2008	0.16	0.15	0.38	0.00	0.00	0.69
Feb 28, 2009	0.15	0.30	0.35	0.00	0.00	0.80
Jun 30, 2009	0.15	0.30	0.35	0.00	0.00	0.80
Oct 31, 2009	0.15	0.19	0.35	0.00	0.00	0.69
28 - Academic/Administrative Ungr						
Oct 31, 2008	7.33	0.00	0.00	0.00	0.00	7.33
Feb 28, 2009	7.33	0.00	0.00	0.00	0.00	7.33
Jun 30, 2009	7.33	0.00	0.00	0.00	0.00	7.33
Oct 31, 2009	7.32	0.00	0.00	0.00	0.00	7.32
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	1.80	0.00	0.00	0.00	0.00	1.80
Feb 28, 2009	1.80	0.00	0.00	0.00	0.00	1.80
Jun 30, 2009	1.80	0.00	0.00	0.00	0.00	1.80
Oct 31, 2009	1.80	0.00	0.00	0.00	0.00	1.80
Professional						
Oct 31, 2008	7.37	0.00	0.00	0.00	0.00	7.37
Feb 28, 2009	7.37	0.00	0.00	0.00	0.00	7.37
Jun 30, 2009	7.45	0.00	0.00	0.00	0.00	7.45
Oct 31, 2009	6.45	0.00	0.00	0.00	0.00	6.45
110 - Administration						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	22.25	1.50	0.00	0.00	0.00	23.75
Feb 28, 2009	23.75	1.00	0.00	0.00	0.00	24.75
Jun 30, 2009	23.25	1.00	0.00	0.00	0.00	24.25
Oct 31, 2009	23.30	1.00	0.00	0.00	0.00	24.30
130 - Engineering & Architecture						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	1.86	0.14	0.00	0.00	0.00	2.00
Jun 30, 2009	2.86	0.14	0.00	0.00	0.00	3.00
Oct 31, 2009	2.86	0.14	0.00	0.00	0.00	3.00
210 - Information Technology						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	2.50	0.00	0.00	0.00	0.00	2.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	2.50	0.00	0.00	0.00	0.00	2.50
Oct 31, 2009	3.50	0.00	0.00	0.00	0.00	3.50
220 - Development/Institutional Adv						
Professional						
Oct 31, 2008	0.75	0.00	0.00	0.00	0.00	0.75
Feb 28, 2009	0.75	0.00	0.00	0.00	0.00	0.75
Jun 30, 2009	0.75	0.00	0.00	0.00	0.00	0.75
Oct 31, 2009	0.75	0.00	0.00	0.00	0.00	0.75
230 - Instructional Services						
Professional						
Oct 31, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Feb 28, 2009	3.90	0.10	0.00	0.00	0.00	4.00
Jun 30, 2009	4.90	0.10	0.00	0.00	0.00	5.00
Oct 31, 2009	4.90	0.10	0.00	0.00	0.00	5.00
270 - Purchasing						
Professional						
Oct 31, 2008	0.50	0.00	0.00	0.00	0.00	0.50
Feb 28, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2009	0.50	0.00	0.00	0.00	0.00	0.50
280 - Research						
Managerial						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2008	0.50	0.00	0.00	0.00	0.00	0.50
Feb 28, 2009	0.50	0.00	0.00	0.00	0.00	0.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2009	0.50	0.00	0.00	0.00	0.00	0.50
TOTAL:						
Oct 31, 2008	293.15	3.23	1.09	0.00	0.00	297.47
Feb 28, 2009	285.23	3.86	1.20	0.00	0.00	290.29
Jun 30, 2009	124.70	4.04	0.35	0.00	0.00	129.09
Oct 31, 2009	307.32	2.18	0.81	0.00	0.00	310.31

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2009	16.00	0.00	0.00	0.00	0.00	16.00
Tenure						
Oct 31, 2009	20.88	0.00	0.00	0.00	0.00	20.88
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2009	14.23	0.00	0.00	0.00	0.00	14.23
28 - Academic/Administrative Ungr						
Oct 31, 2009	1.08	0.00	0.00	0.00	0.00	1.08
100 - Academic & Student Services						
Managerial						
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2009	3.80	0.00	0.00	0.00	0.00	3.80
110 - Administration						
Managerial						
Oct 31, 2009	2.91	0.09	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2009	5.00	0.00	0.00	0.00	0.00	5.00
160 - Finance						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Managerial						
Oct 31, 2009	0.95	0.05	0.00	0.00	0.00	1.00
210 - Information Technology						
Managerial						
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
280 - Research						
Professional						
Oct 31, 2009	0.00	0.33	0.00	0.00	0.00	0.33
TOTAL:						
Oct 31, 2008	0.00	0.00	0.00	0.00	0.00	0.00
Feb 28, 2009	0.00	0.00	0.00	0.00	0.00	0.00
Jun 30, 2009	0.00	0.00	0.00	0.00	0.00	0.00
Oct 31, 2009	67.85	0.47	0.00	0.00	0.00	68.32

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2008	15.00	0.00	0.00	0.00	0.00	15.00
Feb 28, 2009	15.00	0.00	0.00	0.00	0.00	15.00
Jun 30, 2009	1.50	1.83	0.00	0.00	0.00	3.33
Oct 31, 2009	14.00	0.00	0.00	0.00	0.00	14.00
Tenure						
Oct 31, 2008	39.44	1.75	0.00	0.00	0.00	41.19
Feb 28, 2009	40.29	0.82	0.06	0.00	0.00	41.17
Jun 30, 2009	13.62	6.14	0.00	0.00	0.00	19.76
Oct 31, 2009	40.69	1.80	0.00	0.00	0.00	42.49
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2008	0.20	0.00	0.00	0.00	0.00	0.20
Feb 28, 2009	0.20	0.00	0.00	0.00	0.00	0.20
Jun 30, 2009	0.20	0.00	0.00	0.00	0.00	0.20
Oct 31, 2009	0.45	0.00	0.00	0.00	0.00	0.45
12 - Graduate Student Instructor						
Oct 31, 2008	0.65	0.00	0.00	0.00	0.00	0.65
Feb 28, 2009	0.35	0.00	0.00	0.00	0.00	0.35
Jun 30, 2009	0.65	0.00	0.00	0.00	0.00	0.65
Oct 31, 2009	0.66	0.00	0.00	0.00	0.00	0.66
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2008	5.99	0.00	0.00	0.00	0.00	5.99
Feb 28, 2009	6.84	0.00	0.00	0.00	0.00	6.84
Jun 30, 2009	2.57	0.00	0.00	0.00	0.00	2.57
Oct 31, 2009	4.63	0.00	0.00	0.00	0.00	4.63
14 - LEO - Adjunct Faculty						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Non Tenure Not On Track						
Jun 30, 2009	0.17	0.00	0.00	0.00	0.00	0.17
19 - Supplemental Primary						
Oct 31, 2008	0.00	3.72	0.00	0.00	0.00	3.72
Feb 28, 2009	0.00	5.27	0.00	0.00	0.00	5.27
Jun 30, 2009	0.00	4.27	0.00	0.00	0.00	4.27
Oct 31, 2009	0.00	2.77	0.00	0.00	0.00	2.77
20 - Primary						
Oct 31, 2008	1.68	4.60	0.00	0.00	0.00	6.28
Feb 28, 2009	2.50	2.26	0.00	0.00	0.00	4.76
Jun 30, 2009	2.00	6.00	0.00	0.00	0.00	8.00
Oct 31, 2009	2.00	6.00	0.00	0.00	0.00	8.00
21 - Graduate Student Research Asst						
Oct 31, 2008	4.95	7.76	0.12	0.00	0.00	12.83
Feb 28, 2009	6.26	7.24	0.12	0.00	0.00	13.62
Jun 30, 2009	3.20	7.25	0.12	0.00	0.00	10.57
Oct 31, 2009	6.51	9.47	0.12	0.00	0.00	16.10
22 - Emeritus/a						
Oct 31, 2009	0.10	0.00	0.00	0.00	0.00	0.10
28 - Academic/Administrative Ungr						
Oct 31, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Feb 28, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2009	4.00	0.00	0.00	0.00	0.00	4.00
36 - Research Fellows						
Oct 31, 2008	2.46	9.49	0.00	0.00	0.00	11.95
Feb 28, 2009	2.39	7.55	0.00	0.00	0.00	9.94
Jun 30, 2009	1.90	2.50	0.00	0.00	0.00	4.40
Oct 31, 2009	1.82	3.42	0.00	0.00	0.00	5.24

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
110 - Administration						
Managerial						
Oct 31, 2008	1.70	0.00	0.00	0.00	0.00	1.70
Feb 28, 2009	1.70	0.00	0.00	0.00	0.00	1.70
Jun 30, 2009	3.80	0.00	0.00	0.00	0.00	3.80
Oct 31, 2009	3.72	0.06	0.00	0.00	0.00	3.78
Professional						
Oct 31, 2008	18.75	0.00	1.00	0.00	0.00	19.75
Feb 28, 2009	18.00	0.00	0.75	0.00	0.00	18.75
Jun 30, 2009	19.00	0.00	0.75	0.00	0.00	19.75
Oct 31, 2009	19.00	0.00	0.75	0.00	0.00	19.75
120 - Communications & Marketing						
Professional						
Oct 31, 2008	0.60	0.00	0.00	0.00	0.00	0.60
Feb 28, 2009	0.60	0.00	0.00	0.00	0.00	0.60
Jun 30, 2009	0.60	0.00	0.00	0.00	0.00	0.60
Oct 31, 2009	0.60	0.00	0.00	0.00	0.00	0.60
130 - Engineering & Architecture						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2009	3.98	0.01	0.00	0.00	0.00	3.99
160 - Finance						
Professional						
Oct 31, 2008	0.00	0.24	0.00	0.00	0.00	0.24
Feb 28, 2009	0.00	0.24	0.00	0.00	0.00	0.24
Jun 30, 2009	0.00	0.24	0.00	0.00	0.00	0.24
210 - Information Technology						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2009	4.00	0.00	0.00	0.00	0.00	4.00
230 - Instructional Services						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
280 - Research						
Professional						
Oct 31, 2008	0.00	1.12	0.00	0.00	0.00	1.12
Oct 31, 2009	0.24	0.00	0.00	0.00	0.00	0.24
TOTAL:						
Oct 31, 2008	108.42	28.68	1.12	0.00	0.00	138.22
Feb 28, 2009	113.13	23.38	0.93	0.00	0.00	137.44
Jun 30, 2009	69.21	28.23	0.87	0.00	0.00	98.31
Oct 31, 2009	114.40	23.53	0.87	0.00	0.00	138.80

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
240 - Legal & Government Relations						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Managerial						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2008	14.00	0.00	0.00	0.00	0.00	14.00
Feb 28, 2009	14.00	0.00	0.00	0.00	0.00	14.00
Jun 30, 2009	14.50	0.00	0.00	0.00	0.00	14.50
Oct 31, 2009	14.50	0.00	0.00	0.00	0.00	14.50
TOTAL:						
Oct 31, 2008	18.00	0.00	0.00	0.00	0.00	18.00
Feb 28, 2009	18.00	0.00	0.00	0.00	0.00	18.00
Jun 30, 2009	18.50	0.00	0.00	0.00	0.00	18.50
Oct 31, 2009	18.50	0.00	0.00	0.00	0.00	18.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	4.40	0.00	0.00	0.00	0.00	4.40
Feb 28, 2009	4.40	0.00	0.00	0.00	0.00	4.40
Jun 30, 2009	4.40	0.00	0.00	0.00	0.00	4.40
Oct 31, 2009	4.40	0.00	0.00	0.00	0.00	4.40
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	1.80	0.00	0.00	0.00	0.00	1.80
Feb 28, 2009	1.80	0.00	0.00	0.00	0.00	1.80
Jun 30, 2009	1.80	0.00	0.00	0.00	0.00	1.80
Oct 31, 2009	1.80	0.00	0.00	0.00	0.00	1.80
Professional						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
210 - Information Technology						
Professional						
Oct 31, 2008	0.75	0.00	0.00	0.00	0.00	0.75
Feb 28, 2009	1.75	0.00	0.00	0.00	0.00	1.75
Jun 30, 2009	1.75	0.00	0.00	0.00	0.00	1.75
Oct 31, 2009	1.80	0.00	0.00	0.00	0.00	1.80
220 - Development/Institutional Adv						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Managerial						
Oct 31, 2008	1.88	0.00	0.00	0.00	0.00	1.88
Feb 28, 2009	0.88	0.00	0.00	0.00	0.00	0.88
Jun 30, 2009	0.88	0.00	0.00	0.00	0.00	0.88
Oct 31, 2009	0.88	0.00	0.00	0.00	0.00	0.88
Professional						
Oct 31, 2008	3.95	0.00	0.00	0.00	0.00	3.95
Feb 28, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2009	5.00	0.00	0.00	0.00	0.00	5.00
TOTAL:						
Oct 31, 2008	17.78	0.00	0.00	0.00	0.00	17.78
Feb 28, 2009	17.83	0.00	0.00	0.00	0.00	17.83
Jun 30, 2009	16.83	0.00	0.00	0.00	0.00	16.83
Oct 31, 2009	17.88	0.00	0.00	0.00	0.00	17.88

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
20 - Primary						
Oct 31, 2008	13.50	1.00	0.00	0.00	0.00	14.50
Feb 28, 2009	12.50	1.00	0.00	0.00	0.00	13.50
Jun 30, 2009	12.50	1.00	0.00	0.00	0.00	13.50
Oct 31, 2009	13.50	1.00	0.00	0.00	0.00	14.50
110 - Administration						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
120 - Communications & Marketing						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
250 - Libraries & Museums						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	6.00	0.00	0.00	0.00	0.00	6.00
Feb 28, 2009	6.00	0.00	0.00	0.00	0.00	6.00
Jun 30, 2009	6.00	0.00	0.00	0.00	0.00	6.00
Oct 31, 2009	6.00	0.00	0.00	0.00	0.00	6.00
TOTAL:						
Oct 31, 2008	25.50	1.00	0.00	0.00	0.00	26.50
Feb 28, 2009	24.50	1.00	0.00	0.00	0.00	25.50
Jun 30, 2009	24.50	1.00	0.00	0.00	0.00	25.50
Oct 31, 2009	25.50	1.00	0.00	0.00	0.00	26.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Tenure						
Oct 31, 2008	0.25	0.00	0.00	0.00	0.00	0.25
Feb 28, 2009	0.05	0.00	0.00	0.00	0.00	0.05
Oct 31, 2009	0.05	0.00	0.00	0.00	0.00	0.05
20 - Primary						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
28 - Academic/Administrative Ungr						
Oct 31, 2008	1.75	0.00	0.00	0.00	0.00	1.75
Feb 28, 2009	1.75	0.00	0.00	0.00	0.00	1.75
Jun 30, 2009	1.75	0.00	0.00	0.00	0.00	1.75
Oct 31, 2009	2.17	0.00	0.00	0.00	0.00	2.17
110 - Administration						
Professional						
Oct 31, 2008	8.55	0.00	0.00	0.00	0.00	8.55
Feb 28, 2009	8.55	0.00	0.00	0.00	0.00	8.55
Jun 30, 2009	8.55	0.00	0.00	0.00	0.00	8.55
Oct 31, 2009	8.55	0.00	0.00	0.00	0.00	8.55
190 - Hospitality						
Professional						
Oct 31, 2008	1.00	0.00	1.00	0.00	0.00	2.00
Feb 28, 2009	1.00	0.00	1.00	0.00	0.00	2.00
Jun 30, 2009	1.00	0.00	1.00	0.00	0.00	2.00
Oct 31, 2009	1.00	0.00	1.00	0.00	0.00	2.00
250 - Libraries & Museums						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	0.50	0.00	0.00	0.00	0.00	0.50
Feb 28, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Jun 30, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2009	0.50	0.00	0.00	0.00	0.00	0.50
280 - Research						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	1.50	0.60	0.40	0.00	0.00	2.50
Feb 28, 2009	1.50	0.60	0.40	0.00	0.00	2.50
Jun 30, 2009	1.50	0.60	0.40	0.00	0.00	2.50
Oct 31, 2009	1.50	0.60	0.40	0.00	0.00	2.50
TOTAL:						
Oct 31, 2008	17.55	0.60	1.40	0.00	0.00	19.55
Feb 28, 2009	17.35	0.60	1.40	0.00	0.00	19.35
Jun 30, 2009	17.30	0.60	1.40	0.00	0.00	19.30
Oct 31, 2009	17.77	0.60	1.40	0.00	0.00	19.77

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2008	8.00	0.00	0.00	0.00	0.00	8.00
Feb 28, 2009	8.00	0.00	0.00	0.00	0.00	8.00
Jun 30, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2009	7.00	0.00	0.00	0.00	0.00	7.00
Tenure						
Oct 31, 2008	14.25	0.25	0.00	0.00	0.00	14.50
Feb 28, 2009	15.00	0.00	0.00	0.00	0.00	15.00
Jun 30, 2009	7.25	2.14	0.00	0.00	0.00	9.39
Oct 31, 2009	14.67	0.00	0.00	0.00	0.00	14.67
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2008	9.96	0.00	0.00	0.00	0.00	9.96
Feb 28, 2009	9.09	0.00	0.00	0.00	0.00	9.09
Jun 30, 2009	4.58	0.00	0.00	0.00	0.00	4.58
Oct 31, 2009	8.82	0.00	0.00	0.00	0.00	8.82
22 - Emeritus/a						
Oct 31, 2008	0.00	0.00	0.30	0.00	0.00	0.30
28 - Academic/Administrative Ungr						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.33	0.00	0.00	0.00	0.00	2.33
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
110 - Administration						
Professional						
Oct 31, 2008	6.00	0.75	0.00	2.00	0.00	8.75
Feb 28, 2009	6.00	1.04	0.00	1.71	0.00	8.75
Jun 30, 2009	6.00	0.75	0.00	2.55	0.00	9.30
Oct 31, 2009	7.00	0.75	0.00	2.55	0.00	10.30
160 - Finance						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
230 - Instructional Services						
Professional						
Oct 31, 2008	3.19	0.00	0.00	2.61	0.00	5.80
Feb 28, 2009	3.19	0.71	0.00	2.90	0.00	6.80

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	3.19	0.00	0.00	3.61	0.00	6.80
Oct 31, 2009	3.19	0.00	0.00	4.61	0.00	7.80
TOTAL:						
Oct 31, 2008	47.40	1.00	0.30	4.61	0.00	53.31
Feb 28, 2009	47.28	1.75	0.00	4.61	0.00	53.64
Jun 30, 2009	31.02	2.89	0.00	6.16	0.00	40.07
Oct 31, 2009	47.01	0.75	0.00	7.16	0.00	54.92

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2008	13.88	0.10	0.00	0.00	0.00	13.98
Feb 28, 2009	14.88	0.10	0.00	0.00	0.00	14.98
Jun 30, 2009	6.99	0.52	0.00	0.00	0.00	7.51
Tenure						
Oct 31, 2008	19.35	0.16	0.00	0.00	0.00	19.51
Feb 28, 2009	19.92	0.08	0.00	0.00	0.00	20.00
Jun 30, 2009	10.00	0.75	0.00	0.00	0.00	10.75
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2008	17.07	0.00	0.00	0.00	0.00	17.07
Feb 28, 2009	17.75	0.00	0.00	0.00	0.00	17.75
Jun 30, 2009	12.00	0.00	0.00	0.00	0.00	12.00
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2008	0.25	0.00	0.00	0.00	0.00	0.25
28 - Academic/Administrative Ungr						
Oct 31, 2008	2.08	0.00	0.00	0.00	0.00	2.08
Feb 28, 2009	2.08	0.00	0.00	0.00	0.00	2.08
Jun 30, 2009	2.08	0.00	0.00	0.00	0.00	2.08
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	3.50	0.00	0.00	0.00	0.00	3.50
Feb 28, 2009	3.50	0.00	0.00	0.00	0.00	3.50
Jun 30, 2009	3.50	0.00	0.00	0.00	0.00	3.50
110 - Administration						
Managerial						
Oct 31, 2008	2.94	0.05	0.85	0.00	0.00	3.84
Feb 28, 2009	2.00	0.00	0.85	0.00	0.00	2.85
Jun 30, 2009	2.00	0.07	0.77	0.00	0.00	2.84
Professional						
Oct 31, 2008	6.00	0.00	0.00	0.00	0.00	6.00
Feb 28, 2009	6.00	0.00	0.00	0.00	0.00	6.00
Jun 30, 2009	6.00	0.00	0.00	0.00	0.00	6.00
160 - Finance						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	0.95	0.05	0.00	0.00	0.00	1.00
Jun 30, 2009	0.95	0.05	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.33	0.00	0.00	0.00	0.33
Feb 28, 2009	0.00	0.33	0.00	0.00	0.00	0.33
Jun 30, 2009	0.00	0.33	0.00	0.00	0.00	0.33
210 - Information Technology						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2008	69.07	0.64	0.85	0.00	0.00	70.56
Feb 28, 2009	70.08	0.56	0.85	0.00	0.00	71.49
Jun 30, 2009	46.52	1.72	0.77	0.00	0.00	49.01
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
17 - Athletics						
Oct 31, 2008	0.75	0.00	0.25	0.00	0.00	1.00
Feb 28, 2009	0.75	0.00	0.25	0.00	0.00	1.00
Jun 30, 2009	0.75	0.00	0.25	0.00	0.00	1.00
Oct 31, 2009	0.75	0.00	0.25	0.00	0.00	1.00
62 - Service/Maintenance						
Oct 31, 2008	0.37	0.00	0.37	0.00	0.00	0.74
Feb 28, 2009	0.37	0.00	0.37	0.00	0.00	0.74
Jun 30, 2009	0.37	0.00	0.37	0.00	0.00	0.74
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	18.50	0.00	0.50	1.00	0.00	20.00
Feb 28, 2009	17.50	0.00	0.50	1.00	0.00	19.00
Jun 30, 2009	17.50	0.00	0.50	1.00	0.00	19.00
Oct 31, 2009	17.50	0.00	0.50	1.00	0.00	19.00
Professional						
Oct 31, 2008	22.05	0.00	0.00	0.00	0.00	22.05
Feb 28, 2009	22.55	0.00	0.00	0.00	0.00	22.55
Jun 30, 2009	22.55	0.00	0.00	0.00	0.00	22.55
Oct 31, 2009	22.55	0.00	0.00	0.00	0.00	22.55
110 - Administration						
Managerial						
Oct 31, 2008	1.90	0.00	0.00	0.00	0.00	1.90
Feb 28, 2009	1.90	0.00	0.00	0.00	0.00	1.90
Jun 30, 2009	1.90	0.00	0.00	0.00	0.00	1.90
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	23.95	0.00	1.50	1.30	0.00	26.75
Feb 28, 2009	23.95	0.00	1.50	1.30	0.00	26.75

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	24.25	0.00	1.50	1.00	0.00	26.75
Oct 31, 2009	24.93	0.00	1.50	0.32	0.00	26.75
120 - Communications & Marketing						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
160 - Finance						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
180 - Healthcare Admin & Support						
Professional						
Oct 31, 2008	1.50	0.00	0.50	0.00	0.00	2.00
Feb 28, 2009	1.50	0.00	0.50	0.00	0.00	2.00
Jun 30, 2009	1.50	0.00	0.50	0.00	0.00	2.00
Oct 31, 2009	1.50	0.00	0.50	0.00	0.00	2.00
190 - Hospitality						
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
200 - Human Resources						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Professional						
Oct 31, 2008	3.40	0.00	0.00	0.00	0.00	3.40
Feb 28, 2009	3.40	0.00	0.00	0.00	0.00	3.40
Jun 30, 2009	3.40	0.00	0.00	0.00	0.00	3.40
Oct 31, 2009	3.50	0.00	0.00	0.00	0.00	3.50
220 - Development/Institutional Adv						
Professional						
Oct 31, 2008	0.40	0.00	0.00	0.00	0.00	0.40
TOTAL:						
Oct 31, 2008	75.82	0.00	3.12	3.30	0.00	82.24
Feb 28, 2009	75.92	0.00	3.12	3.30	0.00	82.34
Jun 30, 2009	76.22	0.00	3.12	3.00	0.00	82.34
Oct 31, 2009	75.73	0.00	2.75	2.32	0.00	80.80

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
110 - Administration						
Professional						
Oct 31, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Feb 28, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2009	4.00	0.00	0.00	0.00	0.00	4.00
180 - Healthcare Admin & Support						
Professional						
Jun 30, 2009	0.00	0.00	0.95	0.00	0.00	0.95
Oct 31, 2009	0.00	0.00	1.00	0.00	0.00	1.00
200 - Human Resources						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
240 - Legal & Government Relations						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	5.00	0.00	0.00	0.00	0.00	5.00
Feb 28, 2009	6.00	0.00	0.00	0.00	0.00	6.00
Jun 30, 2009	6.00	0.00	0.00	0.00	0.00	6.00
Oct 31, 2009	6.00	0.00	0.00	0.00	0.00	6.00
TOTAL:						
Oct 31, 2008	14.00	0.00	0.00	0.00	0.00	14.00
Feb 28, 2009	15.00	0.00	0.00	0.00	0.00	15.00
Jun 30, 2009	15.00	0.00	0.95	0.00	0.00	15.95
Oct 31, 2009	15.00	0.00	1.00	0.00	0.00	16.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
42 - POAM						
Oct 31, 2008	54.00	0.00	0.00	0.00	0.00	54.00
Feb 28, 2009	54.00	0.00	0.00	0.00	0.00	54.00
Jun 30, 2009	54.00	0.00	0.00	0.00	0.00	54.00
Oct 31, 2009	53.00	0.00	0.00	0.00	0.00	53.00
110 - Administration						
Professional						
Oct 31, 2008	6.00	0.00	0.00	0.00	0.00	6.00
Feb 28, 2009	6.00	0.00	0.00	0.00	0.00	6.00
Jun 30, 2009	7.00	0.00	0.00	0.00	0.00	7.00
Oct 31, 2009	7.00	0.00	0.00	0.00	0.00	7.00
120 - Communications & Marketing						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
140 - Environmental Safety&Security						
Managerial						
Oct 31, 2008	20.00	0.00	0.00	0.00	0.00	20.00
Feb 28, 2009	20.00	0.00	0.00	0.00	0.00	20.00
Jun 30, 2009	18.00	0.00	0.00	0.00	0.00	18.00
Oct 31, 2009	18.00	0.00	0.00	0.00	0.00	18.00
Professional						
Oct 31, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Feb 28, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2009	4.00	0.00	0.00	0.00	0.00	4.00
160 - Finance						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
210 - Information Technology						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
TOTAL:						
Oct 31, 2008	90.00	0.00	0.00	0.00	0.00	90.00
Feb 28, 2009	90.00	0.00	0.00	0.00	0.00	90.00
Jun 30, 2009	90.00	0.00	0.00	0.00	0.00	90.00
Oct 31, 2009	89.00	0.00	0.00	0.00	0.00	89.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2008	3.15	0.00	0.00	0.00	0.00	3.15
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2008	0.85	0.00	0.00	0.00	0.00	0.85
Feb 28, 2009	0.78	0.00	0.00	0.00	0.00	0.78
Jun 30, 2009	0.78	0.00	0.00	0.00	0.00	0.78
Non Tenure On Track						
Oct 31, 2008	5.53	0.96	0.00	0.00	0.00	6.49
Feb 28, 2009	4.82	0.68	0.00	0.00	0.00	5.50
Tenure						
Oct 31, 2008	13.41	0.79	0.01	0.00	0.00	14.21
Feb 28, 2009	10.21	0.52	0.01	0.00	0.00	10.74
Jun 30, 2009	0.00	0.08	0.00	0.00	0.00	0.08
Oct 31, 2009	0.97	0.10	0.00	0.00	0.00	1.07
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2008	0.25	0.00	0.00	0.00	0.00	0.25
12 - Graduate Student Instructor						
Oct 31, 2008	4.09	0.00	0.00	0.00	0.00	4.09
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2008	7.53	0.00	0.12	0.00	0.00	7.65

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	2.00	0.00	0.12	0.00	0.00	2.12
20 - Primary						
Oct 31, 2008	0.00	1.00	0.00	0.00	0.00	1.00
Feb 28, 2009	0.00	1.00	0.00	0.00	0.00	1.00
21 - Graduate Student Research Asst						
Oct 31, 2008	2.80	4.29	0.00	0.00	0.00	7.09
28 - Academic/Administrative Ungr						
Oct 31, 2008	0.99	0.00	0.21	0.00	0.00	1.20
Feb 28, 2009	0.00	0.00	0.21	0.00	0.00	0.21
Jun 30, 2009	0.00	0.00	0.21	0.00	0.00	0.21
36 - Research Fellows						
Oct 31, 2008	0.02	7.71	0.00	0.00	0.00	7.73
Feb 28, 2009	1.02	3.97	0.00	0.00	0.00	4.99
Jun 30, 2009	0.02	1.97	0.00	0.00	0.00	1.99
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	5.00	0.00	0.00	0.00	0.00	5.00
Feb 28, 2009	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2009	5.00	0.00	0.00	0.00	0.00	5.00
110 - Administration						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	4.50	8.40	2.00	0.00	0.00	14.90
Feb 28, 2009	4.00	7.15	2.00	0.00	0.00	13.15
Jun 30, 2009	4.00	6.54	1.00	0.00	0.00	11.54
130 - Engineering & Architecture						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
150 - Facilities Operations						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
190 - Hospitality						
Professional						
Oct 31, 2008	0.00	0.66	0.00	0.00	0.00	0.66
Feb 28, 2009	0.00	0.66	0.00	0.00	0.00	0.66
Jun 30, 2009	0.00	1.32	0.00	0.00	0.00	1.32
200 - Human Resources						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Professional						
Oct 31, 2008	2.00	15.00	0.00	0.00	0.00	17.00
Feb 28, 2009	2.00	15.00	0.00	0.00	0.00	17.00
Jun 30, 2009	2.00	3.00	0.00	0.00	0.00	5.00
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
280 - Research						
Professional						
Oct 31, 2008	1.50	15.50	0.00	0.00	0.00	17.00
Feb 28, 2009	1.20	16.80	0.00	0.00	0.00	18.00
Jun 30, 2009	1.20	11.60	0.00	0.00	0.00	12.80
TOTAL:						
Oct 31, 2008	61.62	54.31	2.34	0.00	0.00	118.27
Feb 28, 2009	44.03	45.78	2.34	0.00	0.00	92.15
Jun 30, 2009	23.00	24.51	1.21	0.00	0.00	48.72
Oct 31, 2009	0.97	0.10	0.00	0.00	0.00	1.07

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2008	0.00	0.10	0.00	0.00	0.00	0.10
Feb 28, 2009	0.00	0.75	0.00	0.00	0.00	0.75
Jun 30, 2009	0.00	0.75	0.00	0.00	0.00	0.75
Oct 31, 2009	0.00	0.65	0.00	0.00	0.00	0.65
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2008	0.00	0.15	0.00	0.00	0.00	0.15
Feb 28, 2009	0.00	0.15	0.00	0.00	0.00	0.15
Jun 30, 2009	0.00	0.15	0.00	0.00	0.00	0.15
Oct 31, 2009	0.00	0.15	0.00	0.00	0.00	0.15
Non Tenure On Track						
Oct 31, 2008	0.00	0.35	0.00	0.00	0.00	0.35
Feb 28, 2009	0.00	0.35	0.00	0.00	0.00	0.35
Jun 30, 2009	0.00	0.20	0.00	0.00	0.00	0.20
Oct 31, 2009	0.00	0.30	0.00	0.00	0.00	0.30
Tenure						
Oct 31, 2008	0.00	0.55	0.00	0.00	0.00	0.55
Feb 28, 2009	0.00	0.60	0.00	0.00	0.00	0.60
Jun 30, 2009	0.00	0.62	0.00	0.00	0.00	0.62
Oct 31, 2009	0.00	0.60	0.00	0.00	0.00	0.60
20 - Primary						
Oct 31, 2008	0.00	0.10	0.00	0.00	0.00	0.10
Feb 28, 2009	0.00	0.22	0.00	0.00	0.00	0.22
Jun 30, 2009	0.00	0.37	0.00	0.00	0.00	0.37
Oct 31, 2009	0.00	0.51	0.00	0.00	0.00	0.51
21 - Graduate Student Research Asst						
Oct 31, 2008	0.00	0.50	0.00	0.00	0.00	0.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
28 - Academic/Administrative Ungr						
Oct 31, 2008	0.00	0.00	0.00	1.09	0.00	1.09
Feb 28, 2009	0.00	0.00	0.00	1.09	0.00	1.09
Jun 30, 2009	0.00	0.00	0.00	2.09	0.00	2.09
Oct 31, 2009	0.00	0.00	0.00	1.09	0.00	1.09
31 - Nurses						
Oct 31, 2008	0.00	1.15	0.00	0.00	0.00	1.15
Feb 28, 2009	0.00	0.60	0.00	0.00	0.00	0.60
Jun 30, 2009	0.00	0.40	0.00	0.00	0.00	0.40
Oct 31, 2009	0.00	0.40	0.00	0.00	0.00	0.40
36 - Research Fellows						
Oct 31, 2008	0.00	1.60	0.00	0.00	0.00	1.60
Feb 28, 2009	0.00	1.85	0.00	0.00	0.00	1.85
Jun 30, 2009	0.00	2.85	0.00	0.00	0.00	2.85
Oct 31, 2009	0.00	1.35	0.00	0.00	0.00	1.35
110 - Administration						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	0.50	1.00	1.50
Feb 28, 2009	0.00	0.00	0.00	1.50	1.00	2.50
Jun 30, 2009	0.00	0.00	0.00	1.50	1.00	2.50
Oct 31, 2009	0.00	0.00	0.00	1.50	1.00	2.50
Professional						
Oct 31, 2008	0.52	4.29	1.75	7.30	2.00	15.86
Feb 28, 2009	0.52	4.36	2.05	7.20	2.00	16.13
Jun 30, 2009	0.52	4.43	2.05	7.10	2.00	16.10
Oct 31, 2009	0.00	2.08	0.33	4.00	2.00	8.41
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	0.00	0.80	0.80
Feb 28, 2009	0.00	0.00	0.00	0.00	0.80	0.80
Jun 30, 2009	0.00	0.00	0.00	0.00	0.80	0.80
Oct 31, 2009	0.00	0.00	0.00	0.00	0.80	0.80
130 - Engineering & Architecture						
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
150 - Facilities Operations						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
160 - Finance						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	4.10	0.00	4.10
Feb 28, 2009	0.00	0.00	0.00	3.10	0.00	3.10
Jun 30, 2009	0.00	0.00	0.00	2.10	0.00	2.10

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	0.00	0.00	0.00	2.10	0.00	2.10
180 - Healthcare Admin & Support						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	2.50	0.25	2.75
Feb 28, 2009	0.00	0.00	0.00	2.50	0.25	2.75
Jun 30, 2009	0.00	0.00	0.00	2.50	0.25	2.75
Oct 31, 2009	0.00	0.00	0.00	2.50	0.00	2.50
Professional						
Oct 31, 2008	0.00	0.00	0.00	7.67	1.25	8.92
Feb 28, 2009	0.00	0.00	0.00	7.65	0.75	8.40
Jun 30, 2009	0.00	0.00	0.00	7.65	2.00	9.65
Oct 31, 2009	0.00	0.00	0.00	7.60	1.25	8.85
210 - Information Technology						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.95	0.00	3.00	0.00	3.95
Feb 28, 2009	0.00	0.95	0.00	3.00	0.00	3.95
Jun 30, 2009	0.00	1.05	0.00	2.00	0.00	3.05
Oct 31, 2009	0.00	1.05	0.00	0.00	0.00	1.05
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.85	0.00	1.85
Feb 28, 2009	0.00	0.00	0.00	1.85	0.00	1.85
Jun 30, 2009	0.00	0.00	0.00	1.85	0.00	1.85
Oct 31, 2009	0.00	0.00	0.00	1.85	0.00	1.85

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
230 - Instructional Services						
Professional						
Oct 31, 2008	0.00	0.00	0.00	2.00	0.00	2.00
Feb 28, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2009	0.00	0.00	0.00	2.00	0.00	2.00
240 - Legal & Government Relations						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	0.80	0.00	0.80
Feb 28, 2009	0.00	0.00	0.00	0.80	0.00	0.80
Jun 30, 2009	0.00	0.00	0.00	0.80	0.00	0.80
Oct 31, 2009	0.00	0.00	0.00	0.80	0.00	0.80
260 - Patient Care Services						
Professional						
Oct 31, 2008	0.00	1.17	1.32	0.00	0.00	2.49
Feb 28, 2009	0.04	1.77	1.12	0.00	0.00	2.93
Jun 30, 2009	0.78	1.62	0.43	0.00	0.00	2.83
Oct 31, 2009	0.14	1.98	0.92	0.00	0.00	3.04
280 - Research						
Professional						
Oct 31, 2008	0.00	9.27	0.00	0.50	2.10	11.87
Feb 28, 2009	0.00	9.99	0.00	0.50	2.00	12.49
Jun 30, 2009	0.00	9.96	0.00	0.50	2.10	12.56
Oct 31, 2009	0.00	8.26	0.00	0.50	3.10	11.86
TOTAL:						
Oct 31, 2008	0.52	20.18	3.07	36.31	7.40	67.48
Feb 28, 2009	0.56	21.59	3.17	36.19	6.80	68.31
Jun 30, 2009	1.30	22.40	2.48	35.09	8.15	69.42
Oct 31, 2009	0.14	17.33	1.25	26.94	8.15	53.81

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Professional						
Oct 31, 2008	4.60	0.00	0.00	0.00	0.00	4.60
Feb 28, 2009	3.60	0.00	0.00	0.00	0.00	3.60
Jun 30, 2009	3.60	0.00	0.00	0.00	0.00	3.60
Oct 31, 2009	3.60	0.00	0.00	0.00	0.00	3.60
160 - Finance						
Executive						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
200 - Human Resources						
Professional						
Oct 31, 2008	0.95	0.00	0.00	0.00	0.00	0.95
Feb 28, 2009	0.95	0.00	0.00	0.00	0.00	0.95
Jun 30, 2009	0.95	0.00	0.00	0.00	0.00	0.95
Oct 31, 2009	0.95	0.00	0.00	0.00	0.00	0.95
TOTAL:						
Oct 31, 2008	6.55	0.00	0.00	0.00	0.00	6.55
Feb 28, 2009	5.55	0.00	0.00	0.00	0.00	5.55
Jun 30, 2009	5.55	0.00	0.00	0.00	0.00	5.55
Oct 31, 2009	5.55	0.00	0.00	0.00	0.00	5.55

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	2.90	0.00	0.10	0.00	0.00	3.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Managerial						
Oct 31, 2008	2.03	0.00	0.25	0.00	0.00	2.28
Feb 28, 2009	2.03	0.00	0.25	0.00	0.00	2.28
Jun 30, 2009	2.75	0.00	0.25	0.00	0.00	3.00
Oct 31, 2009	2.58	0.00	0.41	0.00	0.00	2.99
Professional						
Oct 31, 2008	3.65	0.00	0.35	0.00	0.00	4.00
Feb 28, 2009	3.65	0.00	0.35	0.00	0.00	4.00
Jun 30, 2009	3.65	0.00	0.35	0.00	0.00	4.00
Oct 31, 2009	2.95	0.00	0.85	0.00	0.00	3.80
200 - Human Resources						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
TOTAL:						
Oct 31, 2008	11.58	0.00	0.70	0.00	0.00	12.28
Feb 28, 2009	10.68	0.00	0.60	0.00	0.00	11.28
Jun 30, 2009	11.40	0.00	0.60	0.00	0.00	12.00
Oct 31, 2009	12.53	0.00	1.26	0.00	0.00	13.79

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
62 - Service/Maintenance						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
110 - Administration						
Managerial						
Oct 31, 2008	1.75	0.00	0.00	0.00	0.00	1.75
Feb 28, 2009	1.80	0.00	0.00	0.00	0.00	1.80
Jun 30, 2009	1.80	0.00	0.00	0.00	0.00	1.80
Oct 31, 2009	1.90	0.00	0.00	0.00	0.00	1.90
Professional						
Oct 31, 2008	6.00	0.00	0.00	1.00	0.00	7.00
Feb 28, 2009	6.00	0.00	0.00	1.00	0.00	7.00
Jun 30, 2009	4.00	0.00	0.00	1.00	0.00	5.00
Oct 31, 2009	4.66	0.00	0.00	1.00	0.00	5.66
160 - Finance						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
210 - Information Technology						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
270 - Purchasing						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Feb 28, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2009	4.00	0.00	0.00	0.00	0.00	4.00
TOTAL:						
Oct 31, 2008	20.75	0.00	0.00	2.00	0.00	22.75
Feb 28, 2009	19.80	0.00	0.00	2.00	0.00	21.80
Jun 30, 2009	17.80	0.00	0.00	2.00	0.00	19.80
Oct 31, 2009	18.56	0.00	0.00	2.00	0.00	20.56

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	27.15	0.00	1.35	0.00	0.00	28.50
Feb 28, 2009	26.65	0.00	1.35	0.00	0.00	28.00
Jun 30, 2009	26.00	0.00	1.00	0.00	0.00	27.00
Oct 31, 2009	26.00	0.00	1.00	0.00	0.00	27.00
160 - Finance						
Managerial						
Oct 31, 2008	37.90	0.00	5.10	0.00	0.00	43.00
Feb 28, 2009	39.90	0.00	5.10	0.00	0.00	45.00
Jun 30, 2009	37.15	0.00	5.85	0.00	0.00	43.00
Oct 31, 2009	37.10	0.00	5.90	0.00	0.00	43.00
Professional						
Oct 31, 2008	96.75	0.00	12.70	0.00	0.00	109.45
Feb 28, 2009	97.75	0.00	11.70	0.00	0.00	109.45
Jun 30, 2009	95.85	0.00	12.60	0.00	0.00	108.45
Oct 31, 2009	96.00	0.00	13.45	0.00	0.00	109.45
200 - Human Resources						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Feb 28, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2009	5.00	0.00	0.00	0.00	0.00	5.00
Oct 31, 2009	5.00	0.00	0.00	0.00	0.00	5.00
270 - Purchasing						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
TOTAL:						
Oct 31, 2008	169.80	0.00	19.15	0.00	0.00	188.95
Feb 28, 2009	173.30	0.00	18.15	0.00	0.00	191.45
Jun 30, 2009	169.00	0.00	19.45	0.00	0.00	188.45
Oct 31, 2009	169.10	0.00	20.35	0.00	0.00	189.45

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2008	40.29	0.00	0.00	0.00	0.00	40.29
Feb 28, 2009	40.92	0.00	0.00	0.00	0.00	40.92
Jun 30, 2009	13.43	0.49	0.00	0.00	0.00	13.92
Oct 31, 2009	43.55	0.00	0.00	0.00	0.00	43.55
Tenure						
Oct 31, 2008	70.45	0.00	0.00	0.00	0.00	70.45
Feb 28, 2009	69.67	0.00	0.00	0.00	0.00	69.67
Jun 30, 2009	22.86	0.00	0.00	0.00	0.00	22.86
Oct 31, 2009	70.52	0.00	0.00	0.00	0.00	70.52
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2008	103.87	0.22	0.00	0.00	0.00	104.09
Feb 28, 2009	101.60	0.38	0.00	0.00	0.00	101.98
Jun 30, 2009	40.35	0.00	0.00	0.00	0.00	40.35
Oct 31, 2009	108.86	0.47	0.00	0.00	0.00	109.33
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	2.99	0.00	0.00	0.00	0.00	2.99
Jun 30, 2009	4.91	0.00	0.00	0.00	0.00	4.91
Oct 31, 2009	2.88	0.00	0.00	0.00	0.00	2.88
22 - Emeritus/a						
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.25	0.00	0.00	0.00	0.00	1.25
28 - Academic/Administrative Ungr						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
110 - Administration						
Professional						
Oct 31, 2008	20.95	0.00	0.00	0.00	0.00	20.95
Feb 28, 2009	20.95	0.00	0.00	0.00	0.00	20.95
Jun 30, 2009	20.08	0.50	0.00	0.00	0.00	20.58
Oct 31, 2009	20.58	0.50	0.00	0.00	0.00	21.08
120 - Communications & Marketing						
Professional						
Feb 28, 2009	0.62	0.00	0.00	0.00	0.00	0.62
Jun 30, 2009	0.62	0.00	0.00	0.00	0.00	0.62
Oct 31, 2009	0.62	0.00	0.00	0.00	0.00	0.62
160 - Finance						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	0.40	0.00	0.00	0.00	0.00	0.40
Feb 28, 2009	0.40	0.00	0.00	0.00	0.00	0.40

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	0.40	0.00	0.00	0.00	0.00	0.40
Oct 31, 2009	0.40	0.00	0.00	0.00	0.00	0.40
210 - Information Technology						
Professional						
Oct 31, 2008	1.67	0.00	0.00	0.00	0.00	1.67
Feb 28, 2009	1.67	0.00	0.00	0.00	0.00	1.67
Jun 30, 2009	1.67	0.00	0.00	0.00	0.00	1.67
Oct 31, 2009	1.67	0.00	0.00	0.00	0.00	1.67
230 - Instructional Services						
Professional						
Oct 31, 2008	4.60	0.00	0.00	0.00	0.00	4.60
Feb 28, 2009	4.60	0.00	0.00	0.00	0.00	4.60
Jun 30, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2009	4.60	0.00	0.00	0.00	0.00	4.60
290 - The Arts						
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	1.50	0.00	0.00	0.00	0.00	1.50
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
TOTAL:						
Oct 31, 2008	251.23	0.22	0.00	0.00	0.00	251.45
Feb 28, 2009	250.42	0.38	0.00	0.00	0.00	250.80
Jun 30, 2009	113.82	0.99	0.00	0.00	0.00	114.81
Oct 31, 2009	260.93	0.97	0.00	0.00	0.00	261.90

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Tenure						
Oct 31, 2009	0.75	0.00	0.00	0.00	0.00	0.75
28 - Academic/Administrative Ungr						
Oct 31, 2008	1.00	0.00	1.00	0.00	0.00	2.00
Feb 28, 2009	1.00	0.00	1.00	0.00	0.00	2.00
Jun 30, 2009	1.00	0.00	1.00	0.00	0.00	2.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
62 - Service/Maintenance						
Feb 28, 2009	0.40	0.00	0.00	0.00	0.00	0.40
Jun 30, 2009	0.40	0.00	0.00	0.00	0.00	0.40
Oct 31, 2009	0.40	0.00	0.00	0.00	0.00	0.40
110 - Administration						
Managerial						
Oct 31, 2008	2.22	0.60	0.00	0.00	0.00	2.82
Feb 28, 2009	2.28	0.78	0.00	0.00	0.00	3.06
Jun 30, 2009	2.50	0.32	0.00	0.00	0.00	2.82
Oct 31, 2009	2.00	0.15	0.00	0.00	0.00	2.15
Professional						
Oct 31, 2008	17.15	5.85	0.75	0.00	0.00	23.75
Feb 28, 2009	15.21	7.22	0.00	0.00	0.00	22.43
Jun 30, 2009	16.20	7.22	0.00	0.00	0.00	23.42
Oct 31, 2009	12.49	9.75	0.00	0.00	0.00	22.24
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	4.00	0.22	0.56	0.00	0.00	4.78
Jun 30, 2009	4.00	0.07	0.71	0.00	0.00	4.78
Oct 31, 2009	6.00	0.24	0.26	0.00	0.00	6.50
160 - Finance						
Professional						
Oct 31, 2008	0.90	0.00	0.00	0.00	0.00	0.90
Feb 28, 2009	0.90	0.00	0.00	0.00	0.00	0.90
Jun 30, 2009	0.90	0.00	0.00	0.00	0.00	0.90
Oct 31, 2009	0.90	0.00	0.00	0.00	0.00	0.90
190 - Hospitality						
Professional						
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
200 - Human Resources						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
240 - Legal & Government Relations						
Managerial						
Oct 31, 2008	0.90	0.09	0.00	0.00	0.00	0.99
Feb 28, 2009	0.90	0.09	0.00	0.00	0.00	0.99
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
280 - Research						
Professional						
Oct 31, 2008	0.00	1.00	0.00	0.00	0.00	1.00
Feb 28, 2009	0.00	1.00	0.00	0.00	0.00	1.00
Jun 30, 2009	0.00	1.00	0.00	0.00	0.00	1.00
Oct 31, 2009	0.00	2.00	0.00	0.00	0.00	2.00
TOTAL:						
Oct 31, 2008	28.17	7.54	1.75	0.00	0.00	37.46
Feb 28, 2009	29.69	9.31	1.56	0.00	0.00	40.56
Jun 30, 2009	31.00	8.61	1.71	0.00	0.00	41.32
Oct 31, 2009	27.54	12.14	0.26	0.00	0.00	39.94

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2008	10.85	0.15	0.00	0.09	0.00	11.09
Feb 28, 2009	9.85	0.15	0.00	0.09	0.00	10.09
Jun 30, 2009	5.80	0.00	0.00	0.09	0.00	5.89
Oct 31, 2009	9.90	0.10	0.00	0.09	0.00	10.09
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2008	11.85	0.00	0.00	0.00	0.00	11.85
Feb 28, 2009	11.01	0.00	0.00	0.00	0.00	11.01
Jun 30, 2009	5.26	0.00	0.00	0.00	0.00	5.26
Oct 31, 2009	15.00	0.00	0.00	0.00	0.00	15.00
Tenure						
Oct 31, 2008	4.19	0.17	0.00	0.05	0.00	4.41
Feb 28, 2009	3.36	0.17	0.00	0.10	0.00	3.63
Jun 30, 2009	2.83	0.00	0.00	0.00	0.00	2.83
Oct 31, 2009	2.89	0.07	0.00	0.10	0.00	3.06
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2008	12.99	0.27	0.00	0.00	0.00	13.26
Feb 28, 2009	14.33	0.30	0.00	0.00	0.00	14.63
Jun 30, 2009	1.32	0.00	0.00	0.00	0.00	1.32
Oct 31, 2009	13.16	0.30	0.00	0.00	0.00	13.46
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2008	13.81	0.15	0.00	0.00	0.00	13.96
Feb 28, 2009	15.60	0.15	0.00	0.00	0.00	15.75
Jun 30, 2009	9.33	0.00	0.00	0.00	0.00	9.33
Oct 31, 2009	17.73	0.10	0.00	0.00	0.00	17.83

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2008	1.69	0.00	0.00	0.00	0.00	1.69
Feb 28, 2009	1.92	0.00	0.00	0.00	0.00	1.92
Jun 30, 2009	1.27	0.00	0.00	0.00	0.00	1.27
Oct 31, 2009	2.23	0.00	0.00	0.00	0.00	2.23
28 - Academic/Administrative Ungr						
Oct 31, 2008	4.49	0.00	0.00	0.90	0.00	5.39
Feb 28, 2009	4.69	0.00	0.00	0.90	0.00	5.59
Jun 30, 2009	4.89	0.00	0.00	0.90	0.00	5.79
Oct 31, 2009	4.69	0.00	0.00	0.90	0.00	5.59
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	0.00	0.02	0.00	0.00	0.00	0.02
Feb 28, 2009	0.00	0.02	0.00	0.00	0.00	0.02
Jun 30, 2009	0.00	0.02	0.00	0.00	0.00	0.02
Oct 31, 2009	0.00	0.02	0.00	0.00	0.00	0.02
Professional						
Oct 31, 2008	1.85	0.90	0.00	0.00	0.00	2.75
Feb 28, 2009	4.85	0.90	0.00	0.00	0.00	5.75
Jun 30, 2009	4.85	0.90	0.00	0.00	0.00	5.75
Oct 31, 2009	4.90	0.85	0.00	0.00	0.00	5.75
110 - Administration						
Managerial						
Oct 31, 2008	3.90	0.10	0.00	0.00	0.00	4.00
Feb 28, 2009	4.90	0.10	0.00	0.00	0.00	5.00
Jun 30, 2009	4.90	0.10	0.00	0.00	0.00	5.00
Oct 31, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	9.36	5.05	0.00	0.45	0.00	14.86
Feb 28, 2009	9.46	6.75	0.00	0.45	0.00	16.66
Jun 30, 2009	10.36	5.20	0.00	0.00	0.00	15.56
Oct 31, 2009	10.77	4.20	0.00	0.00	0.00	14.97
160 - Finance						
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
260 - Patient Care Services						
Professional						
Oct 31, 2008	0.00	0.00	0.00	4.80	0.00	4.80
Feb 28, 2009	0.00	0.00	0.00	4.00	0.00	4.00
Jun 30, 2009	0.00	0.00	0.00	5.80	0.00	5.80
Oct 31, 2009	0.00	0.00	0.00	4.10	0.00	4.10
280 - Research						
Professional						
Oct 31, 2008	0.00	1.00	0.00	0.00	0.00	1.00
Feb 28, 2009	0.23	2.00	0.00	0.00	0.00	2.23
Jun 30, 2009	0.23	2.00	0.00	0.00	0.00	2.23
Oct 31, 2009	0.23	2.00	0.00	1.00	0.00	3.23
TOTAL:						
Oct 31, 2008	74.98	7.81	0.00	7.29	0.00	90.08
Feb 28, 2009	80.20	10.54	0.00	6.54	0.00	97.28
Jun 30, 2009	51.04	8.22	0.00	7.79	0.00	67.05
Oct 31, 2009	85.50	7.64	0.00	6.19	0.00	99.33

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2008	9.00	0.00	0.00	0.00	0.00	9.00
Feb 28, 2009	9.00	0.00	0.00	0.00	0.00	9.00
Jun 30, 2009	3.17	0.38	0.00	0.00	0.00	3.55
Oct 31, 2009	8.00	0.00	0.00	0.00	0.00	8.00
Tenure						
Oct 31, 2008	9.64	0.00	0.00	0.00	0.00	9.64
Feb 28, 2009	9.31	0.00	0.00	0.00	0.00	9.31
Jun 30, 2009	4.46	0.00	0.00	0.00	0.00	4.46
Oct 31, 2009	10.06	0.00	0.00	0.00	0.00	10.06
11 - Supplemental Instructional						
Non Tenure Not On Track						
Feb 28, 2009	0.50	0.00	0.00	0.00	0.00	0.50
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2008	5.30	0.00	0.00	0.00	0.00	5.30
Feb 28, 2009	4.49	0.00	0.00	0.00	0.00	4.49
Jun 30, 2009	0.66	0.00	0.00	0.00	0.00	0.66
Oct 31, 2009	5.72	0.00	0.00	0.00	0.00	5.72
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2008	1.47	0.00	0.00	0.00	0.00	1.47
Feb 28, 2009	1.47	0.00	0.00	0.00	0.00	1.47
Jun 30, 2009	0.82	0.00	0.00	0.00	0.00	0.82
Oct 31, 2009	0.98	0.00	0.00	0.00	0.00	0.98
21 - Graduate Student Research Asst						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	0.85	0.00	0.00	0.00	0.00	0.85
Jun 30, 2009	0.68	0.00	0.00	0.00	0.00	0.68
Oct 31, 2009	0.75	0.00	0.00	0.00	0.00	0.75
22 - Emeritus/a						
Oct 31, 2008	0.75	0.00	0.00	0.00	0.00	0.75
Oct 31, 2009	0.50	0.00	0.00	0.00	0.00	0.50
28 - Academic/Administrative Ungr						
Oct 31, 2008	1.67	0.00	0.00	0.00	0.00	1.67
Feb 28, 2009	1.67	0.00	0.00	0.00	0.00	1.67
Jun 30, 2009	1.67	0.00	0.00	0.00	0.00	1.67
Oct 31, 2009	1.67	0.00	0.00	0.00	0.00	1.67
100 - Academic & Student Services						
Professional						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2009	4.40	0.00	0.00	0.00	0.00	4.40
110 - Administration						
Managerial						
Oct 31, 2008	3.06	0.65	0.00	0.00	0.00	3.71
Feb 28, 2009	3.06	0.65	0.00	0.00	0.00	3.71
Jun 30, 2009	4.00	1.00	0.00	0.00	0.00	5.00
Oct 31, 2009	3.37	0.00	0.00	0.00	0.00	3.37
Professional						
Oct 31, 2008	3.24	0.00	0.00	0.00	0.00	3.24
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
120 - Communications & Marketing						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2008	39.13	0.65	0.00	0.00	0.00	39.78
Feb 28, 2009	38.35	0.65	0.00	0.00	0.00	39.00
Jun 30, 2009	24.46	1.38	0.00	0.00	0.00	25.84
Oct 31, 2009	40.45	0.00	0.00	0.00	0.00	40.45

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
13 - LEO - Lecturers						
Non Tenure Not On Track						
Feb 28, 2009	0.00	0.25	0.00	0.00	0.00	0.25
20 - Primary						
Oct 31, 2008	9.75	0.00	0.00	0.00	0.00	9.75
Feb 28, 2009	9.75	0.00	0.00	0.00	0.00	9.75
Jun 30, 2009	9.75	0.00	0.00	0.00	0.00	9.75
Oct 31, 2009	9.75	0.00	0.00	0.00	0.00	9.75
21 - Graduate Student Research Asst						
Oct 31, 2008	6.60	0.00	0.00	0.00	0.00	6.60
Feb 28, 2009	6.00	0.00	0.00	0.00	0.00	6.00
Jun 30, 2009	0.55	0.00	0.00	0.00	0.00	0.55
Oct 31, 2009	6.84	0.00	0.00	0.00	0.00	6.84
28 - Academic/Administrative Ungr						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	7.00	0.00	1.00	0.00	0.00	8.00
Feb 28, 2009	7.00	0.00	1.00	0.00	0.00	8.00
Jun 30, 2009	7.00	0.00	1.00	0.00	0.00	8.00
Oct 31, 2009	8.00	0.00	1.00	0.00	0.00	9.00
Professional						
Oct 31, 2008	9.00	0.00	0.00	0.00	0.00	9.00
Feb 28, 2009	8.00	0.00	0.00	0.00	0.00	8.00
Jun 30, 2009	9.80	0.00	0.00	0.00	0.00	9.80
Oct 31, 2009	12.80	0.00	0.00	0.00	0.00	12.80

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2008	21.30	1.07	0.00	0.00	0.00	22.37
Feb 28, 2009	20.47	1.07	0.00	0.00	0.00	21.54
Jun 30, 2009	18.47	1.07	0.00	0.00	0.00	19.54
Oct 31, 2009	20.15	1.08	0.00	0.00	0.00	21.23
120 - Communications & Marketing						
Professional						
Oct 31, 2008	1.59	0.00	0.00	0.00	0.00	1.59
Feb 28, 2009	1.79	0.00	0.00	0.00	0.00	1.79
Jun 30, 2009	1.29	0.00	0.00	0.00	0.00	1.29
Oct 31, 2009	1.29	0.00	0.00	0.00	0.00	1.29
160 - Finance						
Professional						
Oct 31, 2008	1.50	0.00	0.00	0.00	0.00	1.50
Feb 28, 2009	1.50	0.00	0.00	0.00	0.00	1.50
Jun 30, 2009	1.50	0.00	0.00	0.00	0.00	1.50
Oct 31, 2009	1.50	0.00	0.00	0.00	0.00	1.50
200 - Human Resources						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
210 - Information Technology						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	24.24	0.00	0.00	0.00	0.00	24.24
Feb 28, 2009	24.24	0.00	0.00	0.00	0.00	24.24
Jun 30, 2009	25.25	0.00	0.00	0.00	0.00	25.25
Oct 31, 2009	25.25	0.00	0.00	0.00	0.00	25.25
230 - Instructional Services						
Professional						
Oct 31, 2008	4.62	0.00	0.00	0.00	0.00	4.62
Feb 28, 2009	4.80	0.00	0.00	0.00	0.00	4.80
Jun 30, 2009	4.79	0.00	0.00	0.00	0.00	4.79
Oct 31, 2009	4.99	0.00	1.00	0.00	0.00	5.99
250 - Libraries & Museums						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	5.00	0.00	0.00	0.00	0.00	5.00
Feb 28, 2009	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2009	4.00	0.00	0.00	0.00	0.00	4.00
280 - Research						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2008	102.60	1.07	1.00	0.00	0.00	104.67
Feb 28, 2009	99.55	1.32	1.00	0.00	0.00	101.87
Jun 30, 2009	93.40	1.07	1.00	0.00	0.00	95.47
Oct 31, 2009	105.57	1.08	2.00	0.00	0.00	108.65

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2008	1.25	0.00	0.00	0.00	0.00	1.25
Feb 28, 2009	1.50	0.00	0.00	0.00	0.00	1.50
Jun 30, 2009	1.50	0.00	0.00	0.00	0.00	1.50
Oct 31, 2009	1.50	0.00	0.00	0.00	0.00	1.50
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2008	9.50	0.00	0.00	0.00	0.00	9.50
Feb 28, 2009	10.50	0.00	0.00	0.00	0.00	10.50
Jun 30, 2009	4.70	0.00	0.00	0.00	0.00	4.70
Oct 31, 2009	7.50	0.00	0.00	0.00	0.00	7.50
Tenure						
Oct 31, 2008	12.60	0.00	0.00	0.00	0.00	12.60
Feb 28, 2009	11.00	0.00	0.00	0.00	0.00	11.00
Jun 30, 2009	4.32	0.00	0.00	0.00	0.00	4.32
Oct 31, 2009	12.25	0.00	0.00	0.00	0.00	12.25
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2008	11.05	0.00	0.00	0.00	0.00	11.05
Feb 28, 2009	13.53	0.00	0.00	0.00	0.00	13.53
Jun 30, 2009	5.09	0.00	0.00	0.00	0.00	5.09
Oct 31, 2009	11.15	0.00	0.00	0.00	0.00	11.15
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2008	0.04	0.00	0.00	0.00	0.00	0.04
Feb 28, 2009	0.25	0.00	0.00	0.00	0.00	0.25
Oct 31, 2009	0.05	0.00	0.00	0.00	0.00	0.05

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
22 - Emeritus/a						
Oct 31, 2009	0.25	0.00	0.00	0.00	0.00	0.25
28 - Academic/Administrative Ungr						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
100 - Academic & Student Services						
Professional						
Oct 31, 2008	3.50	0.00	0.00	0.00	0.00	3.50
Feb 28, 2009	3.49	0.00	0.00	0.00	0.00	3.49
Jun 30, 2009	3.49	0.00	0.00	0.00	0.00	3.49
Oct 31, 2009	3.74	0.00	0.00	0.00	0.00	3.74
110 - Administration						
Professional						
Oct 31, 2008	7.50	0.00	0.00	1.00	0.00	8.50
Feb 28, 2009	7.50	0.00	0.00	1.00	0.00	8.50
Jun 30, 2009	7.75	0.44	0.00	1.00	0.00	9.19
Oct 31, 2009	5.90	0.44	0.00	0.60	0.00	6.94
160 - Finance						
Professional						
Oct 31, 2008	0.80	0.00	0.00	0.00	0.00	0.80
Feb 28, 2009	0.80	0.00	0.00	0.00	0.00	0.80
Jun 30, 2009	0.80	0.00	0.00	0.00	0.00	0.80
190 - Hospitality						
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
210 - Information Technology						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
230 - Instructional Services						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	11.00	0.00	11.00
Feb 28, 2009	0.00	2.00	0.00	9.00	0.00	11.00
Jun 30, 2009	0.00	2.00	0.00	9.00	0.00	11.00
Oct 31, 2009	0.00	0.00	0.00	12.00	0.00	12.00
TOTAL:						
Oct 31, 2008	49.24	0.00	0.00	14.00	0.00	63.24
Feb 28, 2009	51.57	2.00	0.00	12.00	0.00	65.57
Jun 30, 2009	30.65	2.44	0.00	12.00	0.00	45.09
Oct 31, 2009	43.34	0.44	0.00	14.60	0.00	58.38

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2008	2.18	0.00	0.00	0.00	0.00	2.18
Feb 28, 2009	1.92	0.00	0.00	0.00	0.00	1.92
Jun 30, 2009	2.18	0.00	0.00	0.00	0.00	2.18
Oct 31, 2009	3.85	0.00	0.00	0.00	0.00	3.85
Professional						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	5.00	0.00	0.00	0.00	0.00	5.00
120 - Communications & Marketing						
Professional						
Feb 28, 2009	0.15	0.00	0.07	0.00	0.00	0.22
Jun 30, 2009	0.15	0.00	0.07	0.00	0.00	0.22
Oct 31, 2009	0.50	0.00	0.00	0.00	0.00	0.50
160 - Finance						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
190 - Hospitality						
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
220 - Development/Institutional Adv						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	7.60	0.00	0.00	0.00	0.00	7.60
Feb 28, 2009	7.60	0.00	0.00	0.00	0.00	7.60
Jun 30, 2009	7.60	0.00	0.00	0.00	0.00	7.60
Oct 31, 2009	7.75	0.00	0.00	0.00	0.00	7.75
280 - Research						
Professional						
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2008	15.78	0.00	0.00	0.00	0.00	15.78
Feb 28, 2009	13.67	0.00	0.07	0.00	0.00	13.74
Jun 30, 2009	13.93	0.00	0.07	0.00	0.00	14.00
Oct 31, 2009	18.10	0.00	0.00	0.00	0.00	18.10

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
61 - Trades						
Oct 31, 2008	0.00	0.00	0.00	0.75	0.00	0.75
Feb 28, 2009	0.00	0.00	0.00	0.75	0.00	0.75
Jun 30, 2009	0.00	0.00	0.00	0.75	0.00	0.75
Oct 31, 2009	0.00	0.00	0.00	0.75	0.00	0.75
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	9.00	0.00	0.00	1.00	0.00	10.00
Feb 28, 2009	8.00	0.00	0.00	1.00	0.00	9.00
Jun 30, 2009	10.00	0.00	0.00	1.00	0.00	11.00
Oct 31, 2009	10.00	0.00	0.00	1.00	0.00	11.00
Professional						
Oct 31, 2008	19.37	0.00	0.00	0.00	0.00	19.37
Feb 28, 2009	18.07	0.00	0.00	0.00	0.00	18.07
Jun 30, 2009	17.07	0.00	0.00	0.00	0.00	17.07
Oct 31, 2009	17.55	0.00	0.00	0.00	0.00	17.55
110 - Administration						
Managerial						
Oct 31, 2008	3.50	0.00	0.00	0.50	0.00	4.00
Feb 28, 2009	4.50	0.00	0.00	1.50	0.00	6.00
Jun 30, 2009	4.50	0.00	0.00	1.50	0.00	6.00
Oct 31, 2009	6.50	0.00	0.00	1.50	0.00	8.00
Professional						
Oct 31, 2008	7.00	0.00	0.00	1.00	0.00	8.00
Feb 28, 2009	7.50	0.00	0.00	1.00	0.00	8.50
Jun 30, 2009	7.00	0.00	0.00	1.00	0.00	8.00
Oct 31, 2009	7.00	0.00	0.00	1.00	0.00	8.00
160 - Finance						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
200 - Human Resources						
Professional						
Oct 31, 2008	0.75	0.00	0.00	0.00	0.00	0.75
Feb 28, 2009	0.75	0.00	0.00	0.00	0.00	0.75
Jun 30, 2009	0.75	0.00	0.00	0.00	0.00	0.75
Oct 31, 2009	0.80	0.00	0.00	0.00	0.00	0.80
210 - Information Technology						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2008	41.62	0.00	0.00	3.25	0.00	44.87
Feb 28, 2009	40.82	0.00	0.00	4.25	0.00	45.07
Jun 30, 2009	41.32	0.00	0.00	4.25	0.00	45.57
Oct 31, 2009	43.85	0.00	0.00	4.25	0.00	48.10

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
42 - POAM						
Oct 31, 2008	19.60	0.00	0.00	0.00	0.00	19.60
Feb 28, 2009	19.60	0.00	0.00	0.00	0.00	19.60
Jun 30, 2009	19.60	0.00	0.00	0.00	0.00	19.60
Oct 31, 2009	19.20	0.00	0.00	0.00	0.00	19.20
60 - Operating Engineers						
Oct 31, 2008	6.00	0.00	0.00	0.00	0.00	6.00
Feb 28, 2009	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2009	5.00	0.00	0.00	0.00	0.00	5.00
Oct 31, 2009	6.00	0.00	0.00	0.00	0.00	6.00
61 - Trades						
Oct 31, 2008	7.25	0.00	0.00	0.00	0.00	7.25
Feb 28, 2009	7.25	0.00	0.00	0.00	0.00	7.25
Jun 30, 2009	7.25	0.00	0.00	0.00	0.00	7.25
Oct 31, 2009	7.25	0.00	0.00	0.00	0.00	7.25
62 - Service/Maintenance						
Oct 31, 2008	24.80	0.00	0.00	1.00	0.00	25.80
Feb 28, 2009	27.60	0.00	0.00	1.00	0.00	28.60
Jun 30, 2009	27.60	0.00	0.00	1.00	0.00	28.60
Oct 31, 2009	26.60	0.00	0.00	1.00	0.00	27.60
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.97	0.00	1.97
Feb 28, 2009	0.00	0.00	0.00	1.97	0.00	1.97
Jun 30, 2009	0.00	0.00	0.00	1.97	0.00	1.97
Oct 31, 2009	0.00	0.00	0.00	1.97	0.00	1.97
110 - Administration						
Managerial						
Oct 31, 2008	4.00	0.00	0.00	1.00	0.00	5.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	4.00	0.00	0.00	2.00	0.00	6.00
Jun 30, 2009	4.00	0.00	0.00	2.00	0.00	6.00
Oct 31, 2009	4.00	0.00	0.00	3.00	0.00	7.00
Professional						
Oct 31, 2008	3.80	0.00	0.00	4.00	0.00	7.80
Feb 28, 2009	4.00	0.00	0.00	4.00	0.00	8.00
Jun 30, 2009	5.00	0.00	0.00	4.00	0.00	9.00
Oct 31, 2009	5.00	0.00	0.00	4.00	0.00	9.00
120 - Communications & Marketing						
Professional						
Oct 31, 2008	0.00	0.00	0.00	0.75	0.00	0.75
Feb 28, 2009	0.00	0.00	0.00	0.75	0.00	0.75
Jun 30, 2009	0.00	0.00	0.00	0.75	0.00	0.75
Oct 31, 2009	0.00	0.00	0.00	0.75	0.00	0.75
130 - Engineering & Architecture						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
140 - Environmental Safety&Security						
Managerial						
Oct 31, 2008	5.00	0.00	0.00	0.00	0.00	5.00
Feb 28, 2009	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Professional						
Oct 31, 2008	2.60	0.00	0.00	0.00	0.00	2.60
Feb 28, 2009	2.60	0.00	0.00	0.00	0.00	2.60
Jun 30, 2009	2.60	0.00	0.00	0.00	0.00	2.60

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
150 - Facilities Operations						
Managerial						
Oct 31, 2008	5.00	0.00	0.00	0.00	0.00	5.00
Feb 28, 2009	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2009	5.00	0.00	0.00	0.00	0.00	5.00
Oct 31, 2009	5.00	0.00	0.00	0.00	0.00	5.00
160 - Finance						
Managerial						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2008	11.49	0.00	0.00	1.00	0.00	12.49
Feb 28, 2009	12.49	0.00	0.00	1.00	0.00	13.49
Jun 30, 2009	12.49	0.00	0.00	1.00	0.00	13.49
Oct 31, 2009	12.49	0.00	0.00	1.00	0.00	13.49
180 - Healthcare Admin & Support						
Professional						
Oct 31, 2008	0.00	0.00	0.00	0.30	0.00	0.30
Feb 28, 2009	0.00	0.00	0.00	0.30	0.00	0.30
Jun 30, 2009	0.00	0.00	0.00	0.30	0.00	0.30
Oct 31, 2009	0.00	0.00	0.00	0.20	0.00	0.20
190 - Hospitality						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	1.00	0.00	3.00
200 - Human Resources						
Managerial						
Oct 31, 2008	1.90	0.00	0.00	1.10	0.00	3.00
Feb 28, 2009	1.90	0.00	0.00	1.00	0.00	2.90
Jun 30, 2009	1.90	0.00	0.00	1.00	0.00	2.90
Oct 31, 2009	1.90	0.00	0.00	0.00	0.00	1.90
Professional						
Oct 31, 2008	4.43	0.00	0.00	0.00	0.00	4.43
Feb 28, 2009	4.43	0.00	0.00	0.00	0.00	4.43
Jun 30, 2009	4.43	0.00	0.00	0.00	0.00	4.43
Oct 31, 2009	4.43	0.00	0.00	0.00	0.00	4.43
210 - Information Technology						
Professional						
Oct 31, 2008	1.00	0.00	0.00	1.00	0.00	2.00
Feb 28, 2009	1.00	0.00	0.00	1.00	0.00	2.00
Jun 30, 2009	1.00	0.00	0.00	1.00	0.00	2.00
Oct 31, 2009	1.00	0.00	0.00	1.00	0.00	2.00
270 - Purchasing						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	2.80	0.00	0.00	0.00	0.00	2.80
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	2.80	0.00	0.00	0.00	0.00	2.80
TOTAL:						
Oct 31, 2008	107.67	0.00	0.00	12.12	0.00	119.79
Feb 28, 2009	110.87	0.00	0.00	13.02	0.00	123.89
Jun 30, 2009	110.87	0.00	0.00	13.02	0.00	123.89
Oct 31, 2009	109.67	0.00	0.00	13.92	0.00	123.59

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
61 - Trades						
Oct 31, 2008	0.00	0.00	0.00	6.00	0.00	6.00
Feb 28, 2009	0.00	0.00	0.00	7.00	0.00	7.00
Jun 30, 2009	0.00	0.00	0.00	7.00	0.00	7.00
Oct 31, 2009	0.00	0.00	0.00	8.00	0.00	8.00
62 - Service/Maintenance						
Oct 31, 2008	0.00	0.00	0.00	40.00	0.00	40.00
Feb 28, 2009	0.00	0.00	0.00	40.00	0.00	40.00
Jun 30, 2009	0.00	0.00	0.00	40.00	0.00	40.00
Oct 31, 2009	0.00	0.00	0.00	41.00	0.00	41.00
110 - Administration						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	0.99	0.00	0.99
Feb 28, 2009	0.00	0.00	0.00	0.89	0.00	0.89
Jun 30, 2009	0.00	0.00	0.00	0.89	0.00	0.89
Oct 31, 2009	0.00	0.00	0.00	0.89	0.00	0.89
Professional						
Oct 31, 2008	0.00	0.00	0.00	5.00	0.00	5.00
Feb 28, 2009	0.00	0.00	0.00	5.33	0.00	5.33
Jun 30, 2009	0.00	0.00	0.00	5.49	0.00	5.49
Oct 31, 2009	0.00	0.00	0.00	5.29	0.00	5.29
130 - Engineering & Architecture						
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
140 - Environmental Safety&Security						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
150 - Facilities Operations						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	4.00	0.00	4.00
Feb 28, 2009	0.00	0.00	0.00	4.00	0.00	4.00
Jun 30, 2009	0.00	0.00	0.00	4.00	0.00	4.00
Oct 31, 2009	0.00	0.00	0.00	4.00	0.00	4.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	14.75	0.00	14.75
Feb 28, 2009	0.00	0.00	0.00	14.75	0.00	14.75
Jun 30, 2009	0.00	0.00	0.00	14.85	0.00	14.85
Oct 31, 2009	0.00	0.00	0.00	14.85	0.00	14.85
TOTAL:						
Oct 31, 2008	0.00	0.00	0.00	72.74	0.00	72.74
Feb 28, 2009	0.00	0.00	0.00	73.97	0.00	73.97
Jun 30, 2009	0.00	0.00	0.00	74.23	0.00	74.23
Oct 31, 2009	0.00	0.00	0.00	76.03	0.00	76.03

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2008	0.00	0.00	0.00	0.17	0.00	0.17
Feb 28, 2009	0.00	0.00	0.00	0.17	0.00	0.17
Jun 30, 2009	0.00	0.00	0.00	0.17	0.00	0.17
Oct 31, 2009	0.00	0.00	0.00	0.37	0.00	0.37
10 - Regular Instructional						
Tenure						
Oct 31, 2008	0.00	0.00	0.00	0.30	0.00	0.30
Feb 28, 2009	0.00	0.00	0.00	0.30	0.00	0.30
Jun 30, 2009	0.00	0.00	0.00	0.10	0.00	0.10
Oct 31, 2009	0.00	0.00	0.00	0.30	0.00	0.30
31 - Nurses						
Oct 31, 2008	0.00	0.00	0.00	11.89	0.00	11.89
Feb 28, 2009	0.00	0.00	0.00	11.89	0.00	11.89
Jun 30, 2009	0.00	0.00	0.00	11.86	0.00	11.86
Oct 31, 2009	0.00	0.00	0.00	11.89	0.00	11.89
32 - House Officers						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	2.00	0.00	2.00
62 - Service/Maintenance						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
100 - Academic & Student Services						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
110 - Administration						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	2.00	0.00	2.00
Feb 28, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	12.87	0.00	12.87
Feb 28, 2009	0.00	0.00	0.00	11.87	0.00	11.87
Jun 30, 2009	0.00	0.00	0.00	12.37	0.00	12.37
Oct 31, 2009	0.00	0.00	0.00	12.37	0.00	12.37
120 - Communications & Marketing						
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
150 - Facilities Operations						
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2009	0.00	0.00	0.00	2.00	0.00	2.00
160 - Finance						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	0.00	0.00	0.00	2.00	0.00	2.00
Feb 28, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	11.80	0.00	11.80
Feb 28, 2009	0.00	0.00	0.00	11.80	0.00	11.80
Jun 30, 2009	0.00	0.00	0.00	11.80	0.00	11.80
Oct 31, 2009	0.00	0.00	0.00	11.80	0.00	11.80
180 - Healthcare Admin & Support						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	6.55	0.00	6.55
Feb 28, 2009	0.00	0.00	0.00	6.55	0.00	6.55
Jun 30, 2009	0.00	0.00	0.00	6.55	0.00	6.55
Oct 31, 2009	0.00	0.00	0.00	6.55	0.00	6.55
Professional						
Oct 31, 2008	0.00	0.00	0.00	37.70	0.00	37.70
Feb 28, 2009	0.00	0.00	0.00	37.70	0.00	37.70
Jun 30, 2009	0.00	0.00	0.00	37.70	0.00	37.70
Oct 31, 2009	0.00	0.00	0.00	36.70	0.00	36.70
200 - Human Resources						
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.80	0.00	1.80
Feb 28, 2009	0.00	0.00	0.00	1.80	0.00	1.80
Jun 30, 2009	0.00	0.00	0.00	1.80	0.00	1.80
Oct 31, 2009	0.00	0.00	0.00	1.80	0.00	1.80
210 - Information Technology						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	4.00	0.00	4.00
Feb 28, 2009	0.00	0.00	0.00	4.00	0.00	4.00
Jun 30, 2009	0.00	0.00	0.00	5.00	0.00	5.00
Oct 31, 2009	0.00	0.00	0.00	5.00	0.00	5.00
260 - Patient Care Services						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	3.92	0.00	3.92
Feb 28, 2009	0.00	0.00	0.00	3.92	0.00	3.92
Jun 30, 2009	0.00	0.00	0.00	3.92	0.00	3.92
Oct 31, 2009	0.00	0.00	0.00	3.92	0.00	3.92
Professional						
Oct 31, 2008	0.00	0.00	0.00	39.97	0.00	39.97
Feb 28, 2009	0.00	0.00	0.00	41.97	0.00	41.97
Jun 30, 2009	0.00	0.00	0.00	40.93	0.00	40.93
Oct 31, 2009	0.00	0.00	0.00	41.16	0.00	41.16
270 - Purchasing						
Professional						
Oct 31, 2008	0.00	0.00	0.00	2.00	0.00	2.00
Feb 28, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2009	0.00	0.00	0.00	2.00	0.00	2.00
TOTAL:						
Oct 31, 2008	0.00	0.00	0.00	142.97	0.00	142.97
Feb 28, 2009	0.00	0.00	0.00	144.97	0.00	144.97
Jun 30, 2009	0.00	0.00	0.00	145.20	0.00	145.20
Oct 31, 2009	0.00	0.00	0.00	145.86	0.00	145.86

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
62 - Service/Maintenance						
Oct 31, 2008	0.00	0.00	0.00	23.00	0.00	23.00
Feb 28, 2009	0.00	0.00	0.00	23.00	0.00	23.00
Jun 30, 2009	0.00	0.00	0.00	12.00	0.00	12.00
Oct 31, 2009	0.00	0.00	0.00	23.00	0.00	23.00
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
110 - Administration						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
150 - Facilities Operations						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	2.00	0.00	2.00
Feb 28, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2009	0.00	0.00	0.00	2.00	0.00	2.00
190 - Hospitality						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Managerial						
Oct 31, 2008	0.00	0.00	0.00	6.00	0.00	6.00
Feb 28, 2009	0.00	0.00	0.00	6.00	0.00	6.00
Jun 30, 2009	0.00	0.00	0.00	4.00	0.00	4.00
Oct 31, 2009	0.00	0.00	0.00	6.00	0.00	6.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
TOTAL:						
Oct 31, 2008	0.00	0.00	0.00	35.00	0.00	35.00
Feb 28, 2009	0.00	0.00	0.00	35.00	0.00	35.00
Jun 30, 2009	0.00	0.00	0.00	20.00	0.00	20.00
Oct 31, 2009	0.00	0.00	0.00	35.00	0.00	35.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2008	0.00	0.00	3.00	0.00	0.00	3.00
Feb 28, 2009	0.00	0.00	3.00	0.00	0.00	3.00
Jun 30, 2009	0.00	0.00	3.00	0.00	0.00	3.00
Oct 31, 2009	0.00	0.00	3.00	0.00	0.00	3.00
Professional						
Oct 31, 2008	0.00	0.00	6.00	0.00	0.00	6.00
Feb 28, 2009	0.00	0.00	9.00	0.00	0.00	9.00
Jun 30, 2009	0.00	0.00	9.00	0.00	0.00	9.00
Oct 31, 2009	0.00	0.00	9.00	0.00	0.00	9.00
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	0.00	0.00	4.00	0.00	0.00	4.00
Feb 28, 2009	0.00	0.00	4.00	0.00	0.00	4.00
Jun 30, 2009	0.00	0.00	4.00	0.00	0.00	4.00
Oct 31, 2009	0.00	0.00	4.00	0.00	0.00	4.00
Professional						
Oct 31, 2008	0.00	0.00	12.70	0.00	0.00	12.70
Feb 28, 2009	0.00	0.00	9.70	0.00	0.00	9.70
Jun 30, 2009	0.00	0.00	9.70	0.00	0.00	9.70
Oct 31, 2009	0.00	0.00	10.70	0.00	0.00	10.70
160 - Finance						
Managerial						
Oct 31, 2008	0.00	0.00	1.00	0.00	0.00	1.00
Feb 28, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	0.00	0.00	2.00	0.00	0.00	2.00
Feb 28, 2009	0.00	0.00	2.00	0.00	0.00	2.00
Jun 30, 2009	0.00	0.00	2.00	0.00	0.00	2.00
Oct 31, 2009	0.00	0.00	1.00	0.00	0.00	1.00
190 - Hospitality						
Professional						
Oct 31, 2008	0.00	0.00	2.00	0.00	0.00	2.00
Feb 28, 2009	0.00	0.00	2.00	0.00	0.00	2.00
Jun 30, 2009	0.00	0.00	2.00	0.00	0.00	2.00
Oct 31, 2009	0.00	0.00	2.00	0.00	0.00	2.00
210 - Information Technology						
Managerial						
Oct 31, 2008	0.00	0.00	1.00	0.00	0.00	1.00
Feb 28, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	4.00	0.00	0.00	4.00
Feb 28, 2009	0.00	0.00	4.00	0.00	0.00	4.00
Jun 30, 2009	0.00	0.00	4.00	0.00	0.00	4.00
Oct 31, 2009	0.00	0.00	5.00	0.00	0.00	5.00
230 - Instructional Services						
Managerial						
Feb 28, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	3.00	0.00	0.00	3.00
Feb 28, 2009	0.00	0.00	3.00	0.00	0.00	3.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	0.00	0.00	3.00	0.00	0.00	3.00
Oct 31, 2009	0.00	0.00	3.00	0.00	0.00	3.00
240 - Legal & Government Relations						
Professional						
Oct 31, 2008	0.00	0.00	3.00	0.00	0.00	3.00
Feb 28, 2009	0.00	0.00	4.00	0.00	0.00	4.00
Jun 30, 2009	0.00	0.00	4.00	0.00	0.00	4.00
Oct 31, 2009	0.00	0.00	4.00	0.00	0.00	4.00
250 - Libraries & Museums						
Professional						
Oct 31, 2008	0.00	0.00	2.00	0.00	0.00	2.00
Feb 28, 2009	0.00	0.00	2.00	0.00	0.00	2.00
Jun 30, 2009	0.00	0.00	2.00	0.00	0.00	2.00
Oct 31, 2009	0.00	0.00	2.00	0.00	0.00	2.00
TOTAL:						
Oct 31, 2008	0.00	0.00	43.70	0.00	0.00	43.70
Feb 28, 2009	0.00	0.00	45.70	0.00	0.00	45.70
Jun 30, 2009	0.00	0.00	45.70	0.00	0.00	45.70
Oct 31, 2009	0.00	0.00	46.70	0.00	0.00	46.70

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2009	0.00	0.46	0.00	0.00	0.00	0.46
10 - Regular Instructional						
Tenure						
Oct 31, 2008	0.45	0.02	0.00	0.00	0.00	0.47
Feb 28, 2009	0.45	0.08	0.00	0.00	0.00	0.53
Jun 30, 2009	0.00	0.03	0.00	0.00	0.00	0.03
Oct 31, 2009	0.59	0.05	0.00	0.00	0.00	0.64
12 - Graduate Student Instructor						
Feb 28, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Jun 30, 2009	0.35	0.00	0.00	0.00	0.00	0.35
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
19 - Supplemental Primary						
Oct 31, 2008	0.00	0.25	0.75	0.00	0.00	1.00
Feb 28, 2009	0.00	0.25	0.50	0.00	0.00	0.75
Jun 30, 2009	1.00	0.90	1.30	0.00	0.00	3.20
Oct 31, 2009	0.00	0.10	1.50	0.00	0.00	1.60
20 - Primary						
Oct 31, 2008	0.41	1.91	57.89	0.00	0.00	60.21
Feb 28, 2009	0.41	1.37	64.25	0.00	0.00	66.03
Jun 30, 2009	0.91	9.96	76.01	0.00	0.00	86.88
Oct 31, 2009	0.16	1.46	62.46	0.00	0.00	64.08
21 - Graduate Student Research Asst						
Oct 31, 2008	0.00	12.32	1.00	0.00	0.00	13.32
Feb 28, 2009	0.00	14.32	1.25	0.00	0.00	15.57
Jun 30, 2009	0.00	5.46	0.65	0.00	0.00	6.11
Oct 31, 2009	0.00	11.63	5.87	0.00	0.00	17.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
22 - Emeritus/a						
Oct 31, 2008	0.00	0.11	0.28	0.00	0.00	0.39
Feb 28, 2009	0.00	0.23	0.17	0.00	0.00	0.40
Jun 30, 2009	0.00	0.23	0.17	0.00	0.00	0.40
Oct 31, 2009	0.00	0.20	0.00	0.00	0.00	0.20
28 - Academic/Administrative Ungr						
Oct 31, 2008	0.00	0.00	4.00	0.00	0.00	4.00
Feb 28, 2009	0.00	0.00	4.00	0.00	0.00	4.00
Jun 30, 2009	0.00	0.00	6.00	0.00	0.00	6.00
Oct 31, 2009	0.00	0.00	4.00	0.00	0.00	4.00
36 - Research Fellows						
Oct 31, 2008	0.00	0.00	6.10	0.00	0.00	6.10
Feb 28, 2009	0.00	0.25	6.10	0.00	0.00	6.35
Jun 30, 2009	0.00	0.25	7.10	0.00	0.00	7.35
Oct 31, 2009	0.00	0.25	12.30	0.00	0.00	12.55
62 - Service/Maintenance						
Oct 31, 2008	0.00	0.00	1.00	0.00	0.00	1.00
Feb 28, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2009	0.00	0.00	1.00	0.00	0.00	1.00
100 - Academic & Student Services						
Professional						
Oct 31, 2008	0.00	0.00	4.00	0.00	0.00	4.00
Feb 28, 2009	0.00	0.00	5.00	0.00	0.00	5.00
Jun 30, 2009	0.00	0.00	6.00	0.00	0.00	6.00
Oct 31, 2009	0.00	0.00	5.00	0.00	0.00	5.00
110 - Administration						
Managerial						
Oct 31, 2008	0.00	0.00	10.86	0.00	0.00	10.86

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	0.00	0.00	11.86	0.00	0.00	11.86
Jun 30, 2009	0.00	0.00	10.86	0.00	0.00	10.86
Oct 31, 2009	0.00	0.00	11.16	0.00	0.00	11.16
Professional						
Oct 31, 2008	0.00	0.00	59.25	0.00	0.00	59.25
Feb 28, 2009	0.00	0.00	56.95	0.00	0.00	56.95
Jun 30, 2009	0.00	0.00	58.00	0.00	0.00	58.00
Oct 31, 2009	0.00	0.00	56.45	0.00	0.00	56.45
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	0.00	0.00	1.00	0.00	0.00	1.00
Feb 28, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	4.75	0.00	0.00	4.75
Feb 28, 2009	0.00	0.00	4.75	0.00	0.00	4.75
Jun 30, 2009	0.00	0.00	4.75	0.00	0.00	4.75
Oct 31, 2009	0.00	0.00	4.00	0.00	0.00	4.00
150 - Facilities Operations						
Professional						
Oct 31, 2008	0.00	0.00	2.00	0.00	0.00	2.00
Feb 28, 2009	0.00	0.00	2.00	0.00	0.00	2.00
Jun 30, 2009	0.00	0.00	2.00	0.00	0.00	2.00
Oct 31, 2009	0.00	0.00	2.00	0.00	0.00	2.00
160 - Finance						
Managerial						
Oct 31, 2008	0.00	0.10	6.10	0.00	0.00	6.20
Feb 28, 2009	0.00	0.20	6.15	0.00	0.00	6.35
Jun 30, 2009	0.00	0.20	6.05	0.00	0.00	6.25

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	0.00	0.20	6.30	0.00	0.00	6.50
Professional						
Oct 31, 2008	0.00	0.00	23.50	0.00	0.00	23.50
Feb 28, 2009	0.00	0.00	23.50	0.00	0.00	23.50
Jun 30, 2009	0.00	0.00	19.50	0.00	0.00	19.50
Oct 31, 2009	0.00	0.00	17.50	0.00	0.00	17.50
190 - Hospitality						
Professional						
Oct 31, 2008	0.00	0.00	4.00	0.00	0.00	4.00
Feb 28, 2009	0.00	0.15	5.00	0.00	0.00	5.15
Jun 30, 2009	0.00	0.15	5.00	0.00	0.00	5.15
Oct 31, 2009	0.00	0.15	5.00	0.00	0.00	5.15
200 - Human Resources						
Professional						
Oct 31, 2008	0.00	0.00	7.00	0.00	0.00	7.00
Feb 28, 2009	0.00	0.00	8.00	0.00	0.00	8.00
Jun 30, 2009	0.00	0.00	8.00	0.00	0.00	8.00
Oct 31, 2009	0.00	0.00	8.00	0.00	0.00	8.00
210 - Information Technology						
Managerial						
Oct 31, 2008	0.00	0.00	8.00	0.00	0.00	8.00
Feb 28, 2009	0.00	0.00	9.00	0.00	0.00	9.00
Jun 30, 2009	0.00	0.00	9.00	0.00	0.00	9.00
Oct 31, 2009	0.00	0.00	9.00	0.00	0.00	9.00
Professional						
Oct 31, 2008	0.00	0.41	63.10	0.00	0.00	63.51
Feb 28, 2009	0.00	0.41	67.85	0.00	0.00	68.26
Jun 30, 2009	0.00	0.41	67.75	0.00	0.00	68.16
Oct 31, 2009	0.00	0.41	66.80	0.00	0.00	67.21

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2008	0.00	0.00	1.00	0.00	0.00	1.00
Feb 28, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	0.50	0.00	0.00	0.50
Feb 28, 2009	0.00	0.00	0.50	0.00	0.00	0.50
Jun 30, 2009	0.00	0.00	0.50	0.00	0.00	0.50
Oct 31, 2009	0.00	0.00	0.50	0.00	0.00	0.50
250 - Libraries & Museums						
Managerial						
Oct 31, 2008	0.00	0.00	1.00	0.00	0.00	1.00
Feb 28, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	4.60	0.00	0.00	4.60
Feb 28, 2009	0.00	0.00	3.00	0.00	0.00	3.00
Jun 30, 2009	0.00	0.00	3.60	0.00	0.00	3.60
Oct 31, 2009	0.00	0.00	3.60	0.00	0.00	3.60
270 - Purchasing						
Professional						
Oct 31, 2008	0.00	0.00	2.50	0.00	0.00	2.50
Feb 28, 2009	0.00	0.00	2.50	0.00	0.00	2.50
Jun 30, 2009	0.00	0.00	2.50	0.00	0.00	2.50
Oct 31, 2009	0.00	0.00	2.50	0.00	0.00	2.50
280 - Research						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	0.00	0.00	3.00	0.00	0.00	3.00
Managerial						
Oct 31, 2008	0.00	0.00	20.80	0.00	0.00	20.80
Feb 28, 2009	0.00	0.00	20.80	0.00	0.00	20.80
Jun 30, 2009	0.00	0.00	20.80	0.00	0.00	20.80
Oct 31, 2009	0.00	0.00	21.80	0.00	0.00	21.80
Professional						
Oct 31, 2008	0.00	0.35	170.68	0.00	0.00	171.03
Feb 28, 2009	0.00	0.00	171.70	0.00	0.00	171.70
Jun 30, 2009	0.00	1.00	173.55	0.00	0.00	174.55
Oct 31, 2009	0.00	0.00	175.13	0.00	0.00	175.13
TOTAL:						
Oct 31, 2008	0.86	15.47	465.66	0.00	0.00	481.99
Feb 28, 2009	1.36	17.26	478.83	0.00	0.00	497.45
Jun 30, 2009	2.26	18.59	493.09	0.00	0.00	513.94
Oct 31, 2009	1.75	14.91	487.87	0.00	0.00	504.53

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2008	0.00	0.00	0.00	0.17	0.00	0.17
Feb 28, 2009	0.00	0.00	0.00	0.17	0.00	0.17
Jun 30, 2009	0.00	0.00	0.00	0.17	0.00	0.17
Oct 31, 2009	0.00	0.00	0.00	0.17	0.00	0.17
17 - Athletics						
Oct 31, 2008	0.00	0.00	0.00	82.75	0.00	82.75
Feb 28, 2009	0.00	0.00	0.00	82.75	0.00	82.75
Jun 30, 2009	0.00	0.00	0.00	80.75	0.00	80.75
Oct 31, 2009	0.00	0.00	0.00	83.75	0.00	83.75
20 - Primary						
Oct 31, 2008	0.00	0.00	0.00	0.50	0.00	0.50
Feb 28, 2009	0.00	0.00	0.00	0.50	0.00	0.50
Jun 30, 2009	0.00	0.00	0.00	0.50	0.00	0.50
Oct 31, 2009	0.00	0.00	0.00	0.50	0.00	0.50
62 - Service/Maintenance						
Oct 31, 2008	2.00	0.00	12.00	30.80	0.00	44.80
Feb 28, 2009	2.00	0.00	11.00	30.80	0.00	43.80
Jun 30, 2009	2.00	0.00	10.00	30.80	0.00	42.80
Oct 31, 2009	2.00	0.00	10.00	29.80	0.00	41.80
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	10.00	0.00	2.00	18.50	0.00	30.50
Feb 28, 2009	11.00	0.00	1.00	18.00	0.00	30.00
Jun 30, 2009	11.00	0.00	1.00	18.00	0.00	30.00
Oct 31, 2009	0.00	0.00	1.00	15.68	0.00	16.68
Professional						
Oct 31, 2008	0.00	0.50	1.00	9.00	0.00	10.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	0.00	0.50	1.00	9.00	0.00	10.50
Jun 30, 2009	0.00	0.50	0.00	9.00	0.00	9.50
Oct 31, 2009	0.00	0.00	0.00	10.00	0.00	10.00
110 - Administration						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	4.00	0.00	4.00
Feb 28, 2009	0.00	0.00	0.00	4.00	0.00	4.00
Jun 30, 2009	0.00	0.00	0.00	4.00	0.00	4.00
Oct 31, 2009	0.00	0.00	0.00	4.00	0.00	4.00
Professional						
Oct 31, 2008	4.60	0.00	0.00	43.24	0.00	47.84
Feb 28, 2009	4.60	0.00	0.00	43.24	0.00	47.84
Jun 30, 2009	3.60	0.00	0.00	42.24	0.00	45.84
Oct 31, 2009	0.00	0.00	0.00	40.62	0.00	40.62
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	3.00	0.00	3.00
Feb 28, 2009	0.00	0.00	0.00	3.00	0.00	3.00
Jun 30, 2009	0.00	0.00	0.00	3.00	0.00	3.00
Oct 31, 2009	0.00	0.00	0.00	3.00	0.00	3.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	13.00	0.00	13.00
Feb 28, 2009	0.00	0.00	0.00	13.00	0.00	13.00
Jun 30, 2009	0.00	0.00	0.00	13.00	0.00	13.00
Oct 31, 2009	0.00	0.00	0.00	12.00	0.00	12.00
150 - Facilities Operations						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	9.00	0.00	9.00
Feb 28, 2009	0.00	0.00	0.00	9.00	0.00	9.00
Jun 30, 2009	0.00	0.00	0.00	9.00	0.00	9.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	0.00	0.00	0.00	10.00	0.00	10.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	5.00	0.00	5.00
Feb 28, 2009	0.00	0.00	0.00	5.00	0.00	5.00
Jun 30, 2009	0.00	0.00	0.00	5.00	0.00	5.00
Oct 31, 2009	0.00	0.00	0.00	5.00	0.00	5.00
160 - Finance						
Managerial						
Oct 31, 2008	0.00	0.00	1.00	2.00	0.00	3.00
Feb 28, 2009	1.00	0.00	0.00	2.00	0.00	3.00
Jun 30, 2009	1.00	0.00	0.00	2.00	0.00	3.00
Oct 31, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Professional						
Oct 31, 2008	1.00	0.00	0.00	4.75	0.00	5.75
Feb 28, 2009	1.00	0.00	0.00	4.00	0.00	5.00
Jun 30, 2009	1.00	0.00	0.00	4.80	0.00	5.80
Oct 31, 2009	0.00	0.00	0.00	5.00	0.00	5.00
190 - Hospitality						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	2.87	0.00	2.87
Feb 28, 2009	0.00	0.00	0.00	2.87	0.00	2.87
Jun 30, 2009	0.00	0.00	0.00	2.87	0.00	2.87
Oct 31, 2009	0.00	0.00	0.00	3.87	0.00	3.87
200 - Human Resources						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	0.00	0.00	0.00	0.50	0.00	0.50
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
210 - Information Technology						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2008	1.00	0.00	0.00	4.00	0.00	5.00
Feb 28, 2009	1.00	0.00	0.00	4.00	0.00	5.00
Jun 30, 2009	1.00	0.00	0.00	4.00	0.00	5.00
Oct 31, 2009	0.00	0.00	0.00	4.00	0.00	4.00
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	5.00	0.00	5.00
Feb 28, 2009	0.00	0.00	0.00	5.00	0.00	5.00
Jun 30, 2009	0.00	0.00	0.00	5.00	0.00	5.00
Oct 31, 2009	0.00	0.00	0.00	5.00	0.00	5.00
230 - Instructional Services						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	0.00	0.00	0.00	2.00	0.00	2.00
Feb 28, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2009	0.00	0.00	0.00	2.00	0.00	2.00
260 - Patient Care Services						
Professional						
Oct 31, 2008	0.00	0.00	0.00	11.70	0.00	11.70
Feb 28, 2009	0.00	0.00	0.00	11.70	0.00	11.70
Jun 30, 2009	0.00	0.00	0.00	11.70	0.00	11.70
Oct 31, 2009	0.00	0.00	0.00	11.70	0.00	11.70
270 - Purchasing						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	5.00	0.00	5.00
Feb 28, 2009	0.00	0.00	0.00	5.00	0.00	5.00
Jun 30, 2009	0.00	0.00	0.00	5.00	0.00	5.00
Oct 31, 2009	0.00	0.00	0.00	5.00	0.00	5.00
TOTAL:						
Oct 31, 2008	18.60	0.50	16.00	260.78	0.00	295.88
Feb 28, 2009	20.60	0.50	13.00	259.03	0.00	293.13
Jun 30, 2009	19.60	0.50	11.00	257.83	0.00	288.93
Oct 31, 2009	2.00	0.00	11.00	258.09	0.00	271.09

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Professional						
Oct 31, 2008	0.00	0.00	4.00	0.00	0.00	4.00
Feb 28, 2009	0.00	0.00	4.00	0.00	0.00	4.00
Jun 30, 2009	0.00	0.00	4.00	0.00	0.00	4.00
Oct 31, 2009	0.00	0.00	3.00	0.00	0.00	3.00
160 - Finance						
Managerial						
Oct 31, 2008	0.00	0.00	3.00	0.00	0.00	3.00
Feb 28, 2009	0.00	0.00	3.00	0.00	0.00	3.00
Jun 30, 2009	0.00	0.00	3.00	0.00	0.00	3.00
Oct 31, 2009	0.00	0.00	3.00	0.00	0.00	3.00
Professional						
Oct 31, 2008	0.00	0.00	9.00	0.00	0.00	9.00
Feb 28, 2009	0.00	0.00	9.00	0.00	0.00	9.00
Jun 30, 2009	0.00	0.00	9.00	0.00	0.00	9.00
Oct 31, 2009	0.00	0.00	8.00	0.00	0.00	8.00
TOTAL:						
Oct 31, 2008	0.00	0.00	16.00	0.00	0.00	16.00
Feb 28, 2009	0.00	0.00	16.00	0.00	0.00	16.00
Jun 30, 2009	0.00	0.00	16.00	0.00	0.00	16.00
Oct 31, 2009	0.00	0.00	14.00	0.00	0.00	14.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
280 - Research						
Managerial						
Oct 31, 2008	0.20	0.00	0.00	0.00	0.00	0.20
Feb 28, 2009	0.20	0.00	0.00	0.00	0.00	0.20
Jun 30, 2009	0.20	0.00	0.00	0.00	0.00	0.20
Oct 31, 2009	0.20	0.00	0.00	0.00	0.00	0.20
TOTAL:						
Oct 31, 2008	0.20	0.00	0.00	0.00	0.00	0.20
Feb 28, 2009	0.20	0.00	0.00	0.00	0.00	0.20
Jun 30, 2009	0.20	0.00	0.00	0.00	0.00	0.20
Oct 31, 2009	0.20	0.00	0.00	0.00	0.00	0.20

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	0.00	4.00	4.00
Feb 28, 2009	0.00	0.00	0.00	0.00	3.00	3.00
Jun 30, 2009	0.00	0.00	0.00	0.00	3.00	3.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	0.00	3.00	3.00
Feb 28, 2009	0.00	0.00	0.00	0.00	3.00	3.00
Jun 30, 2009	0.00	0.00	0.00	0.00	3.00	3.00
160 - Finance						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	0.00	1.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	0.00	2.00	2.00
Feb 28, 2009	0.00	0.00	0.00	0.00	2.00	2.00
Jun 30, 2009	0.00	0.00	0.00	0.00	1.00	1.00
190 - Hospitality						
Professional						
Oct 31, 2008	0.00	0.00	0.00	0.00	1.00	1.00
Feb 28, 2009	0.00	0.00	0.00	0.00	1.00	1.00
Jun 30, 2009	0.00	0.00	0.00	0.00	1.00	1.00
210 - Information Technology						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	6.00	7.00
Feb 28, 2009	1.00	0.00	0.00	0.00	5.00	6.00
Jun 30, 2009	0.00	0.00	0.00	0.00	3.00	3.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	4.50	0.00	0.00	0.50	39.00	44.00
Feb 28, 2009	2.50	0.75	0.00	0.50	33.25	37.00
Jun 30, 2009	0.50	0.50	0.00	0.50	26.50	28.00
270 - Purchasing						
Professional						
Oct 31, 2008	0.00	0.00	0.00	0.00	1.00	1.00
Feb 28, 2009	0.00	0.00	0.00	0.00	1.00	1.00
Jun 30, 2009	0.00	0.00	0.00	0.00	1.00	1.00
280 - Research						
Managerial						
Oct 31, 2008	0.00	0.70	0.00	0.00	0.30	1.00
Feb 28, 2009	0.00	0.70	0.00	0.00	0.30	1.00
Jun 30, 2009	0.00	0.25	0.00	0.00	0.75	1.00
TOTAL:						
Oct 31, 2008	5.50	0.70	0.00	0.50	57.30	64.00
Feb 28, 2009	3.50	1.45	0.00	0.50	48.55	54.00
Jun 30, 2009	0.50	0.75	0.00	0.50	39.25	41.00
Oct 31, 2009	0.00	0.00	0.00	0.00	0.00	0.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
20 - Primary						
Oct 31, 2008	0.00	0.00	0.00	0.00	0.34	0.34
Feb 28, 2009	0.00	0.00	0.00	0.00	0.34	0.34
Jun 30, 2009	0.00	0.00	0.00	0.00	0.98	0.98
61 - Trades						
Oct 31, 2008	0.00	0.00	0.00	26.00	0.00	26.00
Feb 28, 2009	0.00	0.00	0.00	26.00	0.00	26.00
Jun 30, 2009	0.00	0.00	0.00	26.00	0.00	26.00
Oct 31, 2009	0.00	0.00	0.00	26.00	0.00	26.00
62 - Service/Maintenance						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
110 - Administration						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	1.00	0.00	3.00
Feb 28, 2009	2.00	0.00	0.00	1.00	0.00	3.00
Jun 30, 2009	2.00	0.00	0.00	1.00	0.00	3.00
Oct 31, 2009	2.00	0.00	0.00	1.00	0.00	3.00
Professional						
Oct 31, 2008	22.50	0.00	0.00	11.25	0.00	33.75
Feb 28, 2009	23.75	0.00	0.00	12.25	0.00	36.00
Jun 30, 2009	23.75	0.00	0.00	11.25	0.70	35.70
Oct 31, 2009	26.25	0.40	0.00	11.25	3.07	40.97
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	1.10	0.00	0.00	0.90	0.00	2.00
Feb 28, 2009	1.10	0.00	0.00	0.90	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	1.10	0.00	0.00	0.90	0.00	2.00
Oct 31, 2009	1.10	0.00	0.00	0.90	0.00	2.00
Professional						
Oct 31, 2008	6.65	0.00	0.00	0.85	1.40	8.90
Feb 28, 2009	7.70	0.00	0.00	1.20	0.99	9.89
Jun 30, 2009	7.70	0.00	0.00	1.20	0.99	9.89
Oct 31, 2009	7.80	0.00	0.00	2.70	0.50	11.00
130 - Engineering & Architecture						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	2.00	0.00	2.00
Feb 28, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	4.00	0.00	4.00
Feb 28, 2009	0.00	0.00	0.00	4.90	0.00	4.90
Jun 30, 2009	0.00	0.00	0.00	4.90	0.00	4.90
Oct 31, 2009	0.00	0.00	0.00	5.00	0.00	5.00
150 - Facilities Operations						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	1.00	0.00	3.00
Feb 28, 2009	2.00	0.00	0.00	1.00	0.00	3.00
Jun 30, 2009	2.00	0.00	0.00	1.00	0.00	3.00
Oct 31, 2009	2.00	0.00	0.00	1.00	0.00	3.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	2.00	0.00	0.00	3.00	0.00	5.00
Feb 28, 2009	3.00	0.00	0.00	3.00	0.00	6.00
Jun 30, 2009	3.00	0.00	0.00	3.50	0.00	6.50
Oct 31, 2009	3.00	0.00	0.00	3.50	0.00	6.50
200 - Human Resources						
Professional						
Oct 31, 2008	17.95	0.00	0.00	4.00	2.75	24.70
Feb 28, 2009	21.95	0.00	0.00	4.00	2.75	28.70
Jun 30, 2009	21.95	0.00	0.00	4.00	2.75	28.70
Oct 31, 2009	25.05	0.00	0.00	4.00	2.88	31.93
210 - Information Technology						
Managerial						
Oct 31, 2008	40.19	0.00	0.00	13.45	2.00	55.64
Feb 28, 2009	41.89	0.00	0.00	13.45	2.50	57.84
Jun 30, 2009	42.94	0.00	0.00	13.45	3.50	59.89
Oct 31, 2009	58.19	0.00	0.00	13.45	2.00	73.64
Professional						
Oct 31, 2008	253.21	0.00	0.00	87.55	18.40	359.16
Feb 28, 2009	260.36	0.00	0.00	87.65	19.40	367.41
Jun 30, 2009	273.51	0.00	0.00	89.75	21.90	385.16
Oct 31, 2009	336.71	0.00	0.00	90.41	20.50	447.62
230 - Instructional Services						
Professional						
Oct 31, 2008	3.50	0.00	0.00	2.60	0.00	6.10
Feb 28, 2009	3.50	0.00	0.00	2.60	0.00	6.10
Jun 30, 2009	3.50	0.00	0.00	2.60	0.00	6.10
Oct 31, 2009	3.50	0.00	0.00	2.60	0.00	6.10
270 - Purchasing						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2008	3.70	0.00	0.00	7.00	0.00	10.70
Feb 28, 2009	3.70	0.00	0.00	7.00	0.00	10.70
Jun 30, 2009	3.70	0.00	0.00	6.30	0.00	10.00
Oct 31, 2009	3.80	0.00	0.00	7.20	0.00	11.00
280 - Research						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	0.00	0.50	0.50
Feb 28, 2009	0.00	0.00	0.00	0.00	0.50	0.50
Jun 30, 2009	0.00	0.00	0.00	0.00	0.50	0.50
TOTAL:						
Oct 31, 2008	356.80	0.00	0.00	165.60	25.39	547.79
Feb 28, 2009	372.95	0.00	0.00	167.95	26.48	567.38
Jun 30, 2009	387.15	0.00	0.00	168.85	31.32	587.32
Oct 31, 2009	471.40	0.40	0.00	172.01	28.95	672.76

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2008	0.60	0.00	0.00	0.00	0.00	0.60
Feb 28, 2009	0.70	0.00	0.00	0.00	0.00	0.70
Jun 30, 2009	0.70	0.00	0.00	0.00	0.00	0.70
Oct 31, 2009	0.90	0.00	0.00	0.00	0.00	0.90
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2008	0.05	0.00	0.00	0.00	0.00	0.05
Feb 28, 2009	0.10	0.00	0.00	0.00	0.00	0.10
Jun 30, 2009	0.10	0.00	0.00	0.00	0.00	0.10
Oct 31, 2009	0.10	0.00	0.00	0.00	0.00	0.10
Non Tenure On Track						
Oct 31, 2008	0.10	0.00	0.00	0.00	0.00	0.10
Feb 28, 2009	0.10	0.00	0.00	0.00	0.00	0.10
Jun 30, 2009	0.10	0.00	0.00	0.00	0.00	0.10
Oct 31, 2009	0.10	0.00	0.00	0.00	0.00	0.10
Tenure						
Oct 31, 2008	0.48	0.00	0.00	0.00	0.00	0.48
Feb 28, 2009	0.38	0.00	0.00	0.00	0.00	0.38
Jun 30, 2009	0.38	0.00	0.00	0.00	0.00	0.38
Oct 31, 2009	0.38	0.00	0.00	0.00	0.00	0.38
20 - Primary						
Oct 31, 2008	0.10	0.00	0.00	0.00	0.00	0.10
Feb 28, 2009	0.10	0.00	0.00	0.00	0.00	0.10
Jun 30, 2009	0.10	0.00	0.00	0.00	0.00	0.10
Oct 31, 2009	0.10	0.00	0.00	0.00	0.00	0.10
110 - Administration						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	2.40	0.00	0.00	0.00	0.00	2.40
Feb 28, 2009	2.90	0.00	0.00	0.00	0.00	2.90
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
160 - Finance						
Professional						
Oct 31, 2008	0.20	0.00	0.00	0.00	0.00	0.20
Feb 28, 2009	0.20	0.00	0.00	0.00	0.00	0.20
Jun 30, 2009	0.20	0.00	0.00	0.00	0.00	0.20
Oct 31, 2009	0.20	0.00	0.00	0.00	0.00	0.20
180 - Healthcare Admin & Support						
Managerial						
Oct 31, 2008	0.14	0.00	0.00	0.00	0.00	0.14
Feb 28, 2009	0.14	0.00	0.00	0.00	0.00	0.14
Jun 30, 2009	0.14	0.00	0.00	0.00	0.00	0.14
Oct 31, 2009	0.14	0.00	0.00	0.00	0.00	0.14
210 - Information Technology						
Professional						
Oct 31, 2008	0.50	0.00	0.00	0.00	0.00	0.50
Feb 28, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Jun 30, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2009	0.50	0.00	0.00	0.00	0.00	0.50
280 - Research						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	4.75	0.00	0.00	0.00	0.00	4.75
Feb 28, 2009	4.75	0.00	0.00	0.00	0.00	4.75
Jun 30, 2009	3.75	0.00	0.00	0.00	0.00	3.75
Oct 31, 2009	4.75	0.00	0.00	0.00	0.00	4.75
TOTAL:						
Oct 31, 2008	11.32	0.00	0.00	0.00	0.00	11.32
Feb 28, 2009	11.87	0.00	0.00	0.00	0.00	11.87
Jun 30, 2009	10.97	0.00	0.00	0.00	0.00	10.97
Oct 31, 2009	12.17	0.00	0.00	0.00	0.00	12.17

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2008	10.87	8.13	0.00	0.00	0.00	19.00
Feb 28, 2009	9.87	9.13	0.00	0.00	0.00	19.00
Jun 30, 2009	2.00	7.00	0.00	0.00	0.00	9.00
Oct 31, 2009	10.58	9.13	0.00	0.00	0.00	19.71
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2008	7.26	2.05	0.00	0.00	0.00	9.31
Feb 28, 2009	8.06	1.25	0.00	0.00	0.00	9.31
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	8.20	1.12	0.00	0.00	0.00	9.32
Tenure						
Oct 31, 2008	24.90	12.88	0.00	0.00	0.00	37.78
Feb 28, 2009	17.28	19.50	0.00	0.00	0.00	36.78
Jun 30, 2009	0.81	0.00	0.00	0.00	0.00	0.81
Oct 31, 2009	24.35	14.51	0.00	0.00	0.00	38.86
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2008	6.98	1.95	0.00	0.00	0.00	8.93
Feb 28, 2009	4.74	1.09	0.00	0.00	0.00	5.83
Jun 30, 2009	4.18	0.50	0.00	0.00	0.00	4.68
Oct 31, 2009	7.61	0.90	0.00	0.00	0.00	8.51
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2008	2.39	1.77	0.00	0.00	0.00	4.16
Feb 28, 2009	2.09	2.59	0.00	0.00	0.00	4.68
Jun 30, 2009	0.78	0.00	0.00	0.00	0.00	0.78
Oct 31, 2009	3.98	0.89	0.00	0.00	0.00	4.87

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
20 - Primary						
Oct 31, 2008	10.60	0.00	0.00	0.00	0.00	10.60
Feb 28, 2009	9.60	0.00	0.00	0.00	0.00	9.60
Jun 30, 2009	10.60	0.00	0.00	0.00	0.00	10.60
Oct 31, 2009	10.60	0.00	0.00	0.00	0.00	10.60
21 - Graduate Student Research Asst						
Feb 28, 2009	0.25	0.00	0.00	0.00	0.00	0.25
22 - Emeritus/a						
Oct 31, 2009	0.10	0.00	0.00	0.00	0.00	0.10
28 - Academic/Administrative Ungr						
Oct 31, 2008	2.00	0.99	0.00	0.00	0.00	2.99
Feb 28, 2009	2.00	0.99	0.00	0.00	0.00	2.99
Jun 30, 2009	2.00	0.99	0.00	0.00	0.00	2.99
Oct 31, 2009	2.00	0.99	0.00	0.00	0.00	2.99
36 - Research Fellows						
Oct 31, 2008	0.00	0.52	0.00	0.00	0.00	0.52
Feb 28, 2009	0.00	0.52	0.00	0.00	0.00	0.52
Jun 30, 2009	0.00	0.52	0.00	0.00	0.00	0.52
Oct 31, 2009	0.00	0.87	0.00	0.00	0.00	0.87
62 - Service/Maintenance						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	16.30	0.00	0.00	0.00	0.00	16.30
Feb 28, 2009	16.30	0.00	0.00	0.00	0.00	16.30
Jun 30, 2009	15.30	0.00	0.00	0.00	0.00	15.30
Oct 31, 2009	17.30	0.00	0.00	0.00	0.00	17.30
110 - Administration						
Managerial						
Oct 31, 2008	12.00	1.00	0.00	0.00	0.00	13.00
Feb 28, 2009	12.00	1.00	0.00	0.00	0.00	13.00
Jun 30, 2009	11.00	1.00	0.00	0.00	0.00	12.00
Oct 31, 2009	13.00	1.00	0.00	0.00	0.00	14.00
Professional						
Oct 31, 2008	53.41	2.00	0.00	0.00	0.00	55.41
Feb 28, 2009	54.86	2.00	0.00	0.00	0.00	56.86
Jun 30, 2009	52.86	2.00	1.00	0.00	0.00	55.86
Oct 31, 2009	51.82	2.21	1.00	0.00	0.00	55.03
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	6.00	0.00	1.00	0.00	0.00	7.00
Feb 28, 2009	8.50	0.00	0.50	0.00	0.00	9.00
Jun 30, 2009	8.50	0.00	0.50	0.00	0.00	9.00
Oct 31, 2009	9.50	0.00	0.50	0.00	0.00	10.00
150 - Facilities Operations						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
160 - Finance						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.50	0.00	0.00	0.00	0.00	3.50
Jun 30, 2009	3.50	0.00	0.00	0.00	0.00	3.50
Oct 31, 2009	4.50	0.00	0.00	0.00	0.00	4.50
190 - Hospitality						
Professional						
Oct 31, 2008	2.00	0.50	1.50	0.00	0.00	4.00
Feb 28, 2009	2.00	0.50	1.50	0.00	0.00	4.00
Jun 30, 2009	2.00	0.50	0.50	0.00	0.00	3.00
Oct 31, 2009	2.00	0.50	1.50	0.00	0.00	4.00
200 - Human Resources						
Professional						
Oct 31, 2008	1.00	1.00	0.00	0.00	0.00	2.00
Feb 28, 2009	1.00	1.00	0.00	0.00	0.00	2.00
Jun 30, 2009	1.00	1.00	0.00	0.00	0.00	2.00
Oct 31, 2009	1.00	1.00	0.00	0.00	0.00	2.00
210 - Information Technology						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	14.00	1.00	0.00	0.00	0.00	15.00
Feb 28, 2009	14.00	1.00	0.00	0.00	0.00	15.00
Jun 30, 2009	14.00	1.00	0.00	0.00	0.00	15.00
Oct 31, 2009	14.00	1.25	0.00	0.00	0.00	15.25
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2008	7.00	0.00	0.00	0.00	0.00	7.00
Feb 28, 2009	7.00	0.00	0.00	0.00	0.00	7.00
Jun 30, 2009	8.00	0.00	0.00	0.00	0.00	8.00
Oct 31, 2009	9.00	0.00	0.00	0.00	0.00	9.00
230 - Instructional Services						
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
240 - Legal & Government Relations						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	0.00	1.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	5.75	1.00	0.00	0.00	0.00	6.75
Feb 28, 2009	5.75	1.00	0.00	0.00	0.00	6.75
Jun 30, 2009	6.00	1.00	0.00	0.00	0.00	7.00
Oct 31, 2009	6.50	3.00	1.00	0.00	0.00	10.50
250 - Libraries & Museums						
Managerial						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	16.00	0.00	0.00	0.00	0.00	16.00
Feb 28, 2009	16.00	0.00	0.00	0.00	0.00	16.00
Jun 30, 2009	16.00	0.00	0.00	0.00	0.00	16.00
Oct 31, 2009	16.00	0.00	0.00	0.00	0.00	16.00
260 - Patient Care Services						
Professional						
Oct 31, 2008	0.00	0.48	0.00	0.00	0.00	0.48
Jun 30, 2009	0.00	0.24	0.00	0.00	0.00	0.24
Oct 31, 2009	0.00	2.24	0.00	0.00	0.00	2.24
280 - Research						
Professional						
Oct 31, 2008	0.20	0.00	0.00	0.00	0.00	0.20
Feb 28, 2009	0.20	0.00	0.00	0.00	0.00	0.20
Jun 30, 2009	0.20	0.00	0.00	0.00	0.00	0.20
Oct 31, 2009	0.20	0.00	0.00	0.00	0.00	0.20

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
TOTAL:						
Oct 31, 2008	217.66	35.27	2.50	0.00	0.00	255.43
Feb 28, 2009	211.00	41.57	2.00	0.00	0.00	254.57
Jun 30, 2009	174.73	15.75	2.00	0.00	0.00	192.48
Oct 31, 2009	225.24	40.61	4.00	0.00	0.00	269.85

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2008	0.00	0.36	0.00	0.00	0.00	0.36
Feb 28, 2009	0.00	0.36	0.00	0.00	0.00	0.36
Jun 30, 2009	0.00	1.16	0.00	0.00	0.00	1.16
Oct 31, 2009	0.00	0.17	0.00	0.00	0.00	0.17
Tenure						
Oct 31, 2008	0.00	0.28	0.00	0.00	0.00	0.28
Feb 28, 2009	0.00	0.28	0.00	0.00	0.00	0.28
Jun 30, 2009	0.00	0.31	0.00	0.00	0.00	0.31
Oct 31, 2009	0.00	0.35	0.00	0.00	0.00	0.35
20 - Primary						
Oct 31, 2008	2.83	11.96	17.23	0.57	0.00	32.59
Feb 28, 2009	2.65	16.46	14.90	0.57	0.00	34.58
Jun 30, 2009	3.15	15.28	15.57	0.57	0.00	34.57
Oct 31, 2009	2.85	17.54	12.72	0.57	0.00	33.68
21 - Graduate Student Research Asst						
Oct 31, 2008	0.00	16.48	1.90	0.00	0.00	18.38
Feb 28, 2009	0.00	17.18	1.35	0.00	0.00	18.53
Jun 30, 2009	0.00	21.03	2.77	0.00	0.00	23.80
Oct 31, 2009	0.00	19.87	1.29	0.00	0.00	21.16
28 - Academic/Administrative Ungr						
Oct 31, 2008	0.35	0.64	0.00	0.00	0.00	0.99
Feb 28, 2009	0.33	0.64	0.00	0.00	0.00	0.97
Jun 30, 2009	0.33	0.64	0.00	0.00	0.00	0.97
Oct 31, 2009	0.45	0.48	0.05	0.00	0.00	0.98
36 - Research Fellows						
Oct 31, 2008	1.33	28.70	13.44	0.00	0.00	43.47
Feb 28, 2009	1.33	29.38	9.32	0.00	0.00	40.03
Jun 30, 2009	1.33	30.25	7.15	0.00	0.00	38.73

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	2.33	46.74	4.00	0.00	0.00	53.07
100 - Academic & Student Services						
Professional						
Oct 31, 2008	0.00	0.10	0.00	0.00	0.00	0.10
Jun 30, 2009	0.00	0.10	0.00	0.00	0.00	0.10
110 - Administration						
Managerial						
Oct 31, 2008	0.00	0.15	2.00	0.00	0.00	2.15
Feb 28, 2009	0.00	0.15	2.00	0.00	0.00	2.15
Jun 30, 2009	0.00	0.15	2.00	0.00	0.00	2.15
Oct 31, 2009	0.00	0.10	2.00	0.00	0.00	2.10
Professional						
Oct 31, 2008	0.00	0.75	7.39	0.10	0.00	8.24
Feb 28, 2009	0.00	0.80	7.34	0.10	0.00	8.24
Jun 30, 2009	0.00	0.05	7.10	0.10	0.00	7.25
Oct 31, 2009	0.00	0.05	6.10	0.10	0.00	6.25
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	0.00	0.00	1.00	0.00	0.00	1.00
Feb 28, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Professional						
Oct 31, 2009	0.00	0.00	1.00	0.00	0.00	1.00
150 - Facilities Operations						
Professional						
Oct 31, 2008	0.00	0.00	2.00	0.00	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	0.00	0.00	2.00	0.00	0.00	2.00
Jun 30, 2009	0.00	0.00	2.00	0.00	0.00	2.00
Oct 31, 2009	0.00	0.00	2.00	0.00	0.00	2.00
160 - Finance						
Managerial						
Oct 31, 2008	0.00	0.25	0.75	0.00	0.00	1.00
Feb 28, 2009	0.00	0.20	0.80	0.00	0.00	1.00
Jun 30, 2009	0.00	0.20	0.80	0.00	0.00	1.00
Oct 31, 2009	0.00	0.20	0.80	0.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	3.50	0.00	0.00	3.50
Feb 28, 2009	0.00	0.00	3.50	0.00	0.00	3.50
Jun 30, 2009	0.00	0.00	3.50	0.00	0.00	3.50
Oct 31, 2009	0.00	0.00	2.50	0.00	0.00	2.50
200 - Human Resources						
Professional						
Oct 31, 2008	0.00	0.00	2.00	0.00	0.00	2.00
Feb 28, 2009	0.00	0.00	2.00	0.00	0.00	2.00
Jun 30, 2009	0.00	0.00	2.00	0.00	0.00	2.00
Oct 31, 2009	0.00	0.00	2.00	0.00	0.00	2.00
210 - Information Technology						
Managerial						
Oct 31, 2008	0.00	0.00	1.00	0.00	0.00	1.00
Feb 28, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	3.00	0.90	0.00	3.90
Feb 28, 2009	0.00	0.00	3.00	0.90	0.00	3.90
Jun 30, 2009	0.00	0.00	3.00	0.90	0.00	3.90

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	0.00	0.00	3.00	1.00	0.00	4.00
280 - Research						
Professional						
Oct 31, 2008	1.00	25.73	6.98	4.27	0.00	37.98
Feb 28, 2009	1.33	30.68	4.70	4.27	0.00	40.98
Jun 30, 2009	1.83	30.04	4.64	4.27	0.00	40.78
Oct 31, 2009	1.33	34.54	5.64	4.27	0.00	45.78
TOTAL:						
Oct 31, 2008	5.51	85.40	62.19	5.84	0.00	158.94
Feb 28, 2009	5.64	96.13	52.91	5.84	0.00	160.52
Jun 30, 2009	6.64	99.21	52.53	5.84	0.00	164.22
Oct 31, 2009	6.96	120.04	45.10	5.94	0.00	178.04

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
170 - Health Plan						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	0.00	1.00	1.00
TOTAL:						
Oct 31, 2008	0.00	0.00	0.00	0.00	1.00	1.00
Feb 28, 2009	0.00	0.00	0.00	0.00	0.00	0.00
Jun 30, 2009	0.00	0.00	0.00	0.00	0.00	0.00
Oct 31, 2009	0.00	0.00	0.00	0.00	0.00	0.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
61 - Trades						
Oct 31, 2008	0.00	0.00	0.00	378.00	0.00	378.00
Feb 28, 2009	0.00	0.00	0.00	382.00	0.00	382.00
Jun 30, 2009	0.00	0.00	0.00	383.40	0.00	383.40
Oct 31, 2009	0.00	0.00	0.00	382.60	0.00	382.60
62 - Service/Maintenance						
Oct 31, 2008	0.00	0.00	0.00	110.00	0.00	110.00
Feb 28, 2009	0.00	0.00	0.00	110.00	0.00	110.00
Jun 30, 2009	0.00	0.00	0.00	111.00	0.00	111.00
Oct 31, 2009	0.00	0.00	0.00	110.00	0.00	110.00
110 - Administration						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	2.00	0.00	2.00
Feb 28, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2009	0.00	0.00	0.00	3.00	0.00	3.00
Oct 31, 2009	0.00	0.00	0.00	3.00	0.00	3.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	28.50	0.00	28.50
Feb 28, 2009	0.00	0.00	0.00	30.50	0.00	30.50
Jun 30, 2009	0.00	0.00	0.00	31.50	0.00	31.50
Oct 31, 2009	0.00	0.00	0.00	33.50	0.00	33.50
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	0.15	0.00	0.15
Feb 28, 2009	0.00	0.00	0.00	0.15	0.00	0.15
Jun 30, 2009	0.00	0.00	0.00	0.15	0.00	0.15
Oct 31, 2009	0.00	0.00	0.00	0.07	0.00	0.07
130 - Engineering & Architecture						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	0.00	0.00	0.00	14.00	0.00	14.00
Feb 28, 2009	0.00	0.00	0.00	14.00	0.00	14.00
Jun 30, 2009	0.00	0.00	0.00	15.00	0.00	15.00
Oct 31, 2009	0.00	0.00	0.00	14.00	0.00	14.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	9.00	0.00	9.00
Feb 28, 2009	0.00	0.00	0.00	8.00	0.00	8.00
Jun 30, 2009	0.00	0.00	0.00	5.00	0.00	5.00
Oct 31, 2009	0.00	0.00	0.00	6.00	0.00	6.00
150 - Facilities Operations						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	35.89	0.00	35.89
Feb 28, 2009	0.00	0.00	0.00	35.89	0.00	35.89
Jun 30, 2009	0.00	0.00	0.00	36.89	0.00	36.89
Oct 31, 2009	0.00	0.00	0.00	36.89	0.00	36.89
Professional						
Oct 31, 2008	0.00	0.00	0.00	8.75	0.00	8.75
Feb 28, 2009	0.00	0.00	0.00	8.75	0.00	8.75
Jun 30, 2009	0.00	0.00	0.00	7.75	0.00	7.75
Oct 31, 2009	0.00	0.00	0.00	6.75	0.00	6.75
160 - Finance						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
200 - Human Resources						
Professional						
Oct 31, 2008	0.00	0.00	0.00	2.30	0.00	2.30
Feb 28, 2009	0.00	0.00	0.00	1.30	0.00	1.30
Jun 30, 2009	0.00	0.00	0.00	1.30	0.00	1.30
Oct 31, 2009	0.00	0.00	0.00	1.30	0.00	1.30
210 - Information Technology						
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
270 - Purchasing						
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.90	0.00	1.90
Feb 28, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2009	0.00	0.00	0.00	3.00	0.00	3.00
Oct 31, 2009	0.00	0.00	0.00	2.00	0.00	2.00
TOTAL:						
Oct 31, 2008	0.00	0.00	0.00	593.49	0.00	593.49
Feb 28, 2009	0.00	0.00	0.00	597.59	0.00	597.59
Jun 30, 2009	0.00	0.00	0.00	600.99	0.00	600.99
Oct 31, 2009	0.00	0.00	0.00	599.11	0.00	599.11

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
210 - Information Technology						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2008	5.00	0.00	0.00	0.00	0.00	5.00
Feb 28, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.50	0.00	0.00	0.00	0.00	2.50
Jun 30, 2009	2.50	0.00	0.00	0.00	0.00	2.50
160 - Finance						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Managerial						
Oct 31, 2008	12.75	0.00	0.00	0.00	0.00	12.75
Feb 28, 2009	11.85	0.00	0.00	0.00	0.00	11.85
Jun 30, 2009	11.85	0.00	0.00	0.00	0.00	11.85
Professional						
Oct 31, 2008	63.40	0.00	0.00	0.00	0.00	63.40
Feb 28, 2009	62.60	0.00	0.00	0.00	0.00	62.60
Jun 30, 2009	54.60	0.00	0.00	0.00	0.00	54.60
TOTAL:						
Oct 31, 2008	79.15	0.00	0.00	0.00	0.00	79.15
Feb 28, 2009	76.95	0.00	0.00	0.00	0.00	76.95
Jun 30, 2009	68.95	0.00	0.00	0.00	0.00	68.95
Oct 31, 2009	0.00	0.00	0.00	0.00	0.00	0.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
08 - Supp Clinical Instructional						
Oct 31, 2008	0.00	0.10	0.00	0.00	0.00	0.10
Feb 28, 2009	0.00	0.10	0.00	0.00	0.00	0.10
Jun 30, 2009	0.00	0.10	0.00	0.00	0.00	0.10
Oct 31, 2009	0.00	0.10	0.00	0.00	0.00	0.10
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2008	33.75	62.22	1.09	773.51	0.00	870.57
Feb 28, 2009	35.16	59.61	1.61	758.38	0.00	854.76
Jun 30, 2009	37.60	57.92	1.56	752.07	0.00	849.15
Oct 31, 2009	37.71	58.17	1.51	800.16	0.00	897.55
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2008	0.85	1.30	0.12	1.70	0.00	3.97
Feb 28, 2009	0.68	1.30	0.12	1.82	0.00	3.92
Jun 30, 2009	0.67	0.83	0.12	1.82	0.00	3.44
Oct 31, 2009	0.57	2.04	0.12	2.71	0.00	5.44
Non Tenure On Track						
Oct 31, 2008	29.24	73.88	1.50	92.67	0.00	197.29
Feb 28, 2009	30.18	76.95	1.96	91.23	0.00	200.32
Jun 30, 2009	29.44	84.47	1.73	88.56	0.00	204.20
Oct 31, 2009	33.08	75.55	2.88	87.66	0.00	199.17
Tenure						
Oct 31, 2008	71.07	198.90	1.05	231.29	0.15	502.46
Feb 28, 2009	70.67	198.90	1.15	231.21	0.15	502.08
Jun 30, 2009	69.49	202.48	1.40	236.55	0.15	510.07
Oct 31, 2009	74.50	209.55	2.71	241.04	0.15	527.95
11 - Supplemental Instructional						
Non Tenure Not On Track						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	0.68	2.28	0.00	16.88	0.00	19.84
Feb 28, 2009	0.52	3.17	0.00	17.14	0.00	20.83
Jun 30, 2009	0.52	3.24	0.00	19.36	0.00	23.12
Oct 31, 2009	0.32	2.30	0.00	16.61	0.00	19.23
12 - Graduate Student Instructor						
Oct 31, 2008	5.81	0.00	0.00	0.00	0.00	5.81
Feb 28, 2009	4.91	0.18	0.00	0.00	0.00	5.09
Oct 31, 2009	5.00	0.00	0.00	0.00	0.00	5.00
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2008	7.99	0.00	0.00	0.25	0.00	8.24
Feb 28, 2009	7.99	0.00	0.00	0.25	0.00	8.24
Jun 30, 2009	7.99	0.00	0.00	0.25	0.00	8.24
Oct 31, 2009	7.99	0.00	0.00	0.25	0.00	8.24
19 - Supplemental Primary						
Oct 31, 2008	0.00	2.10	0.00	1.00	0.00	3.10
Feb 28, 2009	0.50	2.69	0.00	1.04	0.00	4.23
Jun 30, 2009	0.50	2.49	0.00	1.04	0.00	4.03
Oct 31, 2009	0.00	2.38	0.00	0.10	0.00	2.48
20 - Primary						
Oct 31, 2008	21.11	225.02	5.38	47.43	0.00	298.94
Feb 28, 2009	21.06	232.93	5.68	45.05	0.00	304.72
Jun 30, 2009	21.80	237.65	2.40	50.69	0.00	312.54
Oct 31, 2009	26.81	242.27	3.80	49.94	0.00	322.82
21 - Graduate Student Research Asst						
Oct 31, 2008	8.43	83.51	2.05	11.57	0.00	105.56
Feb 28, 2009	8.90	73.86	1.54	9.34	0.00	93.64
Jun 30, 2009	6.70	76.66	0.50	13.11	0.00	96.97
Oct 31, 2009	10.83	88.14	1.02	11.11	0.00	111.10
22 - Emeritus/a						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	1.38	3.00	0.00	2.51	0.00	6.89
Feb 28, 2009	1.23	2.97	0.00	2.41	0.00	6.61
Jun 30, 2009	0.73	2.94	0.00	2.40	0.00	6.07
Oct 31, 2009	1.83	2.07	0.00	2.40	0.00	6.30
28 - Academic/Administrative Ungr						
Oct 31, 2008	8.08	0.78	0.25	0.60	0.00	9.71
Feb 28, 2009	7.23	0.85	0.25	0.85	0.00	9.18
Jun 30, 2009	8.35	0.86	0.25	0.85	0.00	10.31
Oct 31, 2009	8.35	0.86	0.25	0.85	0.00	10.31
31 - Nurses						
Oct 31, 2008	3.65	33.54	0.00	9.82	0.00	47.01
Feb 28, 2009	3.35	33.38	0.00	13.01	0.00	49.74
Jun 30, 2009	2.86	33.30	0.00	15.91	0.00	52.07
Oct 31, 2009	2.86	31.82	0.00	14.60	0.00	49.28
32 - House Officers						
Oct 31, 2008	1.16	10.74	0.00	26.60	0.00	38.50
Feb 28, 2009	0.10	10.64	0.00	26.47	0.00	37.21
Jun 30, 2009	0.10	8.81	0.00	24.01	0.00	32.92
Oct 31, 2009	0.00	12.02	0.00	35.52	0.00	47.54
36 - Research Fellows						
Oct 31, 2008	14.44	331.28	1.35	62.68	0.00	409.75
Feb 28, 2009	19.84	335.38	1.82	69.04	0.00	426.08
Jun 30, 2009	20.47	342.22	1.40	73.14	0.00	437.23
Oct 31, 2009	26.55	356.95	1.40	77.70	0.00	462.60
62 - Service/Maintenance						
Oct 31, 2008	9.75	0.62	0.63	26.50	0.00	37.50
Feb 28, 2009	9.75	0.62	0.63	27.50	0.00	38.50
Jun 30, 2009	9.75	0.44	0.49	26.50	0.00	37.18
Oct 31, 2009	9.75	0.44	0.49	27.50	0.00	38.18
100 - Academic & Student Services						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Managerial						
Oct 31, 2008	0.00	0.10	0.00	2.51	0.00	2.61
Feb 28, 2009	0.00	0.10	0.00	2.51	0.00	2.61
Jun 30, 2009	0.00	0.10	0.00	2.51	0.00	2.61
Oct 31, 2009	0.00	0.00	0.00	2.51	0.00	2.51
Professional						
Oct 31, 2008	6.45	0.95	0.00	11.00	0.00	18.40
Feb 28, 2009	7.75	0.65	0.00	12.00	0.00	20.40
Jun 30, 2009	6.90	1.00	0.00	13.00	0.00	20.90
Oct 31, 2009	6.40	1.00	0.00	11.00	0.50	18.90
110 - Administration						
Managerial						
Oct 31, 2008	3.25	0.49	1.00	11.25	0.00	15.99
Feb 28, 2009	3.25	0.49	1.00	12.25	0.00	16.99
Jun 30, 2009	3.25	0.49	1.00	11.25	0.00	15.99
Oct 31, 2009	3.25	0.55	1.00	12.25	0.00	17.05
Professional						
Oct 31, 2008	126.75	97.18	15.15	513.70	1.00	753.78
Feb 28, 2009	119.27	96.91	15.25	514.14	0.50	746.07
Jun 30, 2009	120.31	101.23	12.83	511.41	0.00	745.78
Oct 31, 2009	116.18	97.05	13.80	526.24	0.50	753.77
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	2.00	0.00	3.00
Feb 28, 2009	1.00	0.00	0.00	2.00	0.00	3.00
Jun 30, 2009	1.00	0.00	0.00	2.00	0.00	3.00
Oct 31, 2009	2.00	0.00	0.00	2.00	0.00	4.00
Professional						
Oct 31, 2008	7.50	4.86	1.00	19.52	0.34	33.22

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	7.50	6.11	1.00	19.27	0.34	34.22
Jun 30, 2009	7.30	8.05	1.00	18.27	0.34	34.96
Oct 31, 2009	7.50	8.05	1.00	18.97	0.34	35.86
130 - Engineering & Architecture						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.20	0.00	1.20
Feb 28, 2009	0.00	0.00	0.00	1.20	0.00	1.20
Jun 30, 2009	0.00	0.00	0.00	1.20	0.00	1.20
Oct 31, 2009	0.00	0.00	0.00	1.20	0.00	1.20
Professional						
Oct 31, 2008	2.15	6.09	0.00	4.76	0.00	13.00
Feb 28, 2009	1.70	5.94	0.00	3.76	0.00	11.40
Jun 30, 2009	2.10	6.07	0.00	2.23	0.00	10.40
Oct 31, 2009	2.63	5.54	0.00	2.23	0.00	10.40
150 - Facilities Operations						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.60	0.00	1.60
Feb 28, 2009	0.00	0.00	0.00	1.60	0.00	1.60
Jun 30, 2009	0.00	0.00	0.00	1.60	0.00	1.60
Oct 31, 2009	0.00	0.00	0.00	1.60	0.00	1.60
Professional						
Oct 31, 2008	0.50	0.84	1.00	9.40	0.00	11.74
Feb 28, 2009	0.50	0.84	1.00	10.40	0.00	12.74
Jun 30, 2009	0.50	0.84	1.00	12.40	0.00	14.74
Oct 31, 2009	0.50	0.84	0.00	12.40	0.00	13.74
160 - Finance						
Managerial						
Oct 31, 2008	2.15	0.09	0.00	51.29	0.00	53.53
Feb 28, 2009	3.05	0.09	0.00	51.89	0.00	55.03
Jun 30, 2009	2.86	0.10	0.00	49.64	0.00	52.60

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	2.76	0.00	0.00	49.89	0.00	52.65
Professional						
Oct 31, 2008	32.38	12.36	2.60	265.93	0.05	313.32
Feb 28, 2009	34.28	13.16	2.60	260.14	0.05	310.23
Jun 30, 2009	31.18	13.39	2.60	258.72	0.05	305.94
Oct 31, 2009	32.08	12.81	1.60	258.36	0.05	304.90
180 - Healthcare Admin & Support						
Managerial						
Oct 31, 2008	27.98	12.07	4.74	66.26	0.05	111.10
Feb 28, 2009	26.66	13.39	4.63	68.05	0.05	112.78
Jun 30, 2009	27.41	11.26	3.63	70.56	0.05	112.91
Oct 31, 2009	27.21	12.72	3.63	72.69	0.05	116.30
Professional						
Oct 31, 2008	10.08	8.25	0.03	111.17	0.00	129.53
Feb 28, 2009	10.58	11.57	0.00	116.84	0.00	138.99
Jun 30, 2009	11.08	13.83	0.00	118.10	0.00	143.01
Oct 31, 2009	11.60	11.04	0.00	117.51	0.00	140.15
190 - Hospitality						
Professional						
Oct 31, 2008	1.66	1.00	0.80	4.28	0.00	7.74
Feb 28, 2009	1.66	1.18	0.80	3.60	0.00	7.24
Jun 30, 2009	1.00	1.18	1.00	4.60	0.00	7.78
Oct 31, 2009	1.00	2.58	1.00	4.60	0.00	9.18
200 - Human Resources						
Professional						
Oct 31, 2008	8.46	0.15	1.70	33.50	0.00	43.81
Feb 28, 2009	9.25	0.00	1.70	32.50	0.00	43.45
Jun 30, 2009	9.15	0.00	2.00	33.60	0.00	44.75
Oct 31, 2009	9.15	0.00	1.59	32.74	0.00	43.48

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
210 - Information Technology						
Managerial						
Oct 31, 2008	2.07	0.50	0.00	8.11	0.00	10.68
Feb 28, 2009	1.57	2.50	0.00	8.60	0.00	12.67
Jun 30, 2009	3.07	1.00	0.00	8.60	0.00	12.67
Oct 31, 2009	3.27	0.80	0.00	9.61	0.00	13.68
Professional						
Oct 31, 2008	54.40	51.77	4.80	73.54	0.00	184.51
Feb 28, 2009	43.64	56.60	5.70	78.01	0.00	183.95
Jun 30, 2009	53.17	46.62	1.55	86.45	0.00	187.79
Oct 31, 2009	59.47	42.56	1.33	89.90	0.00	193.26
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2008	1.00	0.00	1.00	5.75	0.00	7.75
Feb 28, 2009	1.00	0.00	1.00	4.75	0.00	6.75
Jun 30, 2009	1.00	0.00	1.00	5.75	0.00	7.75
Oct 31, 2009	1.00	0.00	1.00	5.75	0.00	7.75
Professional						
Oct 31, 2008	0.50	1.30	2.25	33.14	1.00	38.19
Feb 28, 2009	0.50	1.30	2.25	35.49	1.00	40.54
Jun 30, 2009	1.30	1.30	2.00	36.54	1.00	42.14
Oct 31, 2009	1.30	1.55	2.00	32.74	1.00	38.59
230 - Instructional Services						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	1.00	0.00	3.00
Feb 28, 2009	2.00	0.00	0.00	1.00	0.00	3.00
Jun 30, 2009	2.00	0.00	0.00	1.00	0.00	3.00
Oct 31, 2009	2.00	0.00	0.00	1.00	0.00	3.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	3.90	0.20	3.00	2.89	0.00	9.99
Feb 28, 2009	3.90	0.40	3.00	2.89	0.00	10.19
Jun 30, 2009	3.70	0.60	3.00	2.89	0.00	10.19
Oct 31, 2009	4.90	0.40	3.00	1.89	0.00	10.19
250 - Libraries & Museums						
Professional						
Oct 31, 2008	0.00	0.20	0.00	0.00	0.00	0.20
Feb 28, 2009	0.00	0.20	0.00	0.00	0.00	0.20
Jun 30, 2009	0.00	0.20	0.00	0.00	0.00	0.20
260 - Patient Care Services						
Managerial						
Oct 31, 2008	0.00	3.59	0.00	0.06	0.00	3.65
Feb 28, 2009	0.00	3.74	0.00	0.00	0.00	3.74
Jun 30, 2009	0.00	2.74	0.00	1.00	0.00	3.74
Oct 31, 2009	0.00	2.74	0.00	1.00	0.00	3.74
Professional						
Oct 31, 2008	5.30	28.07	0.00	30.40	0.00	63.77
Feb 28, 2009	2.80	31.22	0.00	29.18	0.00	63.20
Jun 30, 2009	3.57	30.65	0.00	29.66	0.00	63.88
Oct 31, 2009	3.75	28.94	0.00	31.10	0.00	63.79
270 - Purchasing						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	4.00	0.00	4.00
Feb 28, 2009	0.00	0.00	0.00	4.00	0.00	4.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	0.00	0.00	0.00	4.00	0.00	4.00
Oct 31, 2009	0.00	0.00	0.00	4.00	0.00	4.00
280 - Research						
Managerial						
Oct 31, 2008	2.06	3.14	0.00	11.34	0.00	16.54
Feb 28, 2009	2.94	4.03	0.00	10.56	0.00	17.53
Jun 30, 2009	2.99	4.03	0.00	12.28	0.00	19.30
Oct 31, 2009	2.84	3.64	0.00	13.80	0.00	20.28
Professional						
Oct 31, 2008	34.09	875.50	20.91	343.65	0.00	1274.15
Feb 28, 2009	40.63	887.01	19.22	341.81	0.00	1288.67
Jun 30, 2009	44.47	897.06	13.83	351.16	0.00	1306.52
Oct 31, 2009	50.38	905.24	12.50	356.87	0.00	1324.99
TOTAL:						
Oct 31, 2008	555.02	2137.97	73.40	2928.26	2.59	5697.24
Feb 28, 2009	549.50	2170.96	73.91	2923.18	2.09	5719.64
Jun 30, 2009	558.28	2196.15	56.29	2956.68	1.59	5768.99
Oct 31, 2009	599.32	2222.71	57.63	3042.00	2.59	5924.25

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
160 - Finance						
Professional						
Oct 31, 2008	0.00	0.00	0.00	0.90	0.00	0.90
Feb 28, 2009	0.00	0.00	0.00	0.90	0.00	0.90
Jun 30, 2009	0.00	0.00	0.00	0.90	0.00	0.90
Oct 31, 2009	0.00	0.00	0.00	0.90	0.00	0.90
180 - Healthcare Admin & Support						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
TOTAL:						
Oct 31, 2008	0.00	0.00	0.00	2.90	0.00	2.90
Feb 28, 2009	0.00	0.00	0.00	2.90	0.00	2.90
Jun 30, 2009	0.00	0.00	0.00	2.90	0.00	2.90
Oct 31, 2009	0.00	0.00	0.00	2.90	0.00	2.90

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
130 - Engineering & Architecture						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
280 - Research						
Professional						
Oct 31, 2008	0.00	0.00	1.00	0.00	0.00	1.00
Feb 28, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2009	0.00	0.00	1.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2008	1.00	0.00	1.00	0.00	0.00	2.00
Feb 28, 2009	1.00	0.00	1.00	0.00	0.00	2.00
Jun 30, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2009	0.00	0.00	1.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	6.70	0.00	0.30	1.10	0.00	8.10
Feb 28, 2009	6.70	0.00	0.30	1.10	0.00	8.10
Jun 30, 2009	6.60	0.00	0.30	1.10	0.00	8.00
Oct 31, 2009	7.60	0.00	0.30	1.10	0.00	9.00
Professional						
Oct 31, 2008	14.10	0.00	0.15	0.35	0.00	14.60
Feb 28, 2009	14.10	0.00	0.15	0.35	0.00	14.60
Jun 30, 2009	13.10	0.00	0.15	0.35	0.00	13.60
Oct 31, 2009	14.10	0.00	0.15	0.35	0.00	14.60
110 - Administration						
Professional						
Oct 31, 2008	8.65	0.00	2.55	1.55	0.00	12.75
Feb 28, 2009	8.65	0.00	2.55	1.55	0.00	12.75
Jun 30, 2009	9.65	0.00	2.55	1.55	0.00	13.75
Oct 31, 2009	10.65	0.00	2.55	1.55	0.00	14.75
160 - Finance						
Professional						
Oct 31, 2008	0.00	0.00	1.00	0.00	0.00	1.00
Feb 28, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2009	0.00	0.00	1.00	0.00	0.00	1.00
200 - Human Resources						
Managerial						
Oct 31, 2008	0.60	0.00	0.05	0.35	0.00	1.00
Feb 28, 2009	0.60	0.00	0.05	0.35	0.00	1.00
Jun 30, 2009	0.60	0.00	0.05	0.35	0.00	1.00
Oct 31, 2009	0.60	0.00	0.05	0.35	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	4.70	0.35	0.39	2.80	0.00	8.24
Feb 28, 2009	4.70	0.51	0.24	2.80	0.00	8.25
Jun 30, 2009	4.70	0.68	0.32	2.80	0.00	8.50
Oct 31, 2009	3.80	0.49	0.51	4.00	0.00	8.80
210 - Information Technology						
Professional						
Oct 31, 2008	0.60	0.00	0.05	0.35	0.00	1.00
Feb 28, 2009	0.60	0.00	0.05	0.35	0.00	1.00
Jun 30, 2009	0.60	0.00	0.05	0.35	0.00	1.00
Oct 31, 2009	0.60	0.00	0.05	0.35	0.00	1.00
TOTAL:						
Oct 31, 2008	35.35	0.35	4.49	6.50	0.00	46.69
Feb 28, 2009	35.35	0.51	4.34	6.50	0.00	46.70
Jun 30, 2009	35.25	0.68	4.42	6.50	0.00	46.85
Oct 31, 2009	37.35	0.49	4.61	7.70	0.00	50.15

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2008	2.50	0.00	0.00	0.00	0.00	2.50
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	9.50	0.00	0.00	0.00	0.00	9.50
Feb 28, 2009	9.50	0.00	0.00	0.00	0.00	9.50
Jun 30, 2009	9.50	0.00	0.00	0.00	0.00	9.50
Oct 31, 2009	9.50	0.00	0.00	0.00	0.00	9.50
140 - Environmental Safety&Security						
Managerial						
Oct 31, 2008	10.00	0.00	0.00	0.00	0.00	10.00
Feb 28, 2009	11.00	0.00	0.00	0.00	0.00	11.00
Jun 30, 2009	11.00	0.00	0.00	0.00	0.00	11.00
Oct 31, 2009	11.00	0.00	0.00	0.00	0.00	11.00
Professional						
Oct 31, 2008	49.25	0.00	0.00	0.00	0.00	49.25
Feb 28, 2009	49.25	0.00	0.00	0.00	0.00	49.25
Jun 30, 2009	50.25	0.00	0.00	0.00	0.00	50.25
Oct 31, 2009	50.25	0.00	0.00	0.00	0.00	50.25
200 - Human Resources						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2008	73.25	0.00	0.00	0.00	0.00	73.25
Feb 28, 2009	73.75	0.00	0.00	0.00	0.00	73.75
Jun 30, 2009	74.75	0.00	0.00	0.00	0.00	74.75
Oct 31, 2009	74.75	0.00	0.00	0.00	0.00	74.75

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
240 - Legal & Government Relations						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	21.00	0.00	0.00	0.00	0.00	21.00
Feb 28, 2009	21.00	0.00	0.00	0.00	0.00	21.00
Jun 30, 2009	21.00	0.00	0.00	0.00	0.00	21.00
Oct 31, 2009	19.00	0.00	0.00	0.00	0.00	19.00
TOTAL:						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	26.00	0.00	0.00	0.00	0.00	26.00
Feb 28, 2009	26.00	0.00	0.00	0.00	0.00	26.00
Jun 30, 2009	26.00	0.00	0.00	0.00	0.00	26.00
Oct 31, 2009	23.00	0.00	0.00	0.00	0.00	23.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Professional						
Oct 31, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Feb 28, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2009	4.00	0.00	0.00	0.00	0.00	4.00
TOTAL:						
Oct 31, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Feb 28, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2009	4.00	0.00	0.00	0.00	0.00	4.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	0.80	0.00	0.80
Oct 31, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.99	0.00	1.99
Feb 28, 2009	0.00	0.00	0.00	1.99	0.00	1.99
Jun 30, 2009	0.00	0.00	0.00	0.50	0.00	0.50
160 - Finance						
Professional						
Oct 31, 2008	0.00	0.00	0.00	2.00	0.00	2.00
Feb 28, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2009	0.00	0.00	0.00	1.50	0.00	1.50
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
210 - Information Technology						
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	0.60	0.00	0.60
220 - Development/Institutional Adv						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
TOTAL:						
Oct 31, 2008	0.00	0.00	0.00	7.99	0.00	7.99
Feb 28, 2009	0.00	0.00	0.00	7.99	0.00	7.99
Jun 30, 2009	0.00	0.00	0.00	3.40	0.00	3.40
Oct 31, 2009	0.00	0.00	0.00	5.00	0.00	5.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
62 - Service/Maintenance						
Oct 31, 2008	0.00	0.00	0.00	15.00	0.00	15.00
Feb 28, 2009	0.00	0.00	0.00	14.00	0.00	14.00
Jun 30, 2009	0.00	0.00	0.00	13.00	0.00	13.00
Oct 31, 2009	0.00	0.00	0.00	12.00	0.00	12.00
110 - Administration						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.25	0.00	4.87	0.00	5.12
Feb 28, 2009	0.00	0.25	0.00	4.87	0.00	5.12
Jun 30, 2009	0.00	0.25	0.00	4.87	0.00	5.12
Oct 31, 2009	0.00	0.25	0.00	4.87	0.00	5.12
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	0.85	0.00	0.85
Feb 28, 2009	0.00	0.00	0.00	0.85	0.00	0.85
Jun 30, 2009	0.00	0.00	0.00	0.85	0.00	0.85
Oct 31, 2009	0.00	0.00	0.00	0.92	0.00	0.92
130 - Engineering & Architecture						
Professional						
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
150 - Facilities Operations						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	0.00	0.10	0.00	3.00	0.00	3.10
Feb 28, 2009	0.00	0.10	0.00	2.00	0.00	2.10
Jun 30, 2009	0.00	0.10	0.00	2.00	0.00	2.10
Oct 31, 2009	0.00	0.10	0.00	2.00	0.00	2.10
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.25	0.00	1.25
Feb 28, 2009	0.00	0.00	0.00	1.25	0.00	1.25
Jun 30, 2009	0.00	0.00	0.00	1.25	0.00	1.25
Oct 31, 2009	0.00	0.00	0.00	1.25	0.00	1.25
160 - Finance						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	0.90	0.00	0.90
Jun 30, 2009	0.00	0.00	0.00	0.90	0.00	0.90
Oct 31, 2009	0.00	0.00	0.00	0.90	0.00	0.90
Professional						
Oct 31, 2008	0.00	0.00	0.00	6.60	0.00	6.60
Feb 28, 2009	0.00	0.00	0.00	7.60	0.00	7.60
Jun 30, 2009	0.00	0.00	0.00	7.60	0.00	7.60
Oct 31, 2009	0.00	0.00	0.00	7.60	0.00	7.60
200 - Human Resources						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	2.70	0.00	2.70
Feb 28, 2009	0.00	0.00	0.67	2.03	0.00	2.70
Jun 30, 2009	0.00	0.00	0.67	2.03	0.00	2.70

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	0.00	0.00	0.67	1.43	0.00	2.10
210 - Information Technology						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.60	0.00	1.60
Feb 28, 2009	0.00	0.00	0.00	1.60	0.00	1.60
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	14.00	0.00	14.00
Feb 28, 2009	0.00	0.00	0.00	14.00	0.00	14.00
Jun 30, 2009	0.00	0.00	0.00	14.00	0.00	14.00
Oct 31, 2009	0.00	0.00	0.00	14.00	0.00	14.00
270 - Purchasing						
Managerial						
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
TOTAL:						
Oct 31, 2008	0.00	0.35	0.00	53.87	0.00	54.22
Feb 28, 2009	0.00	0.35	0.67	53.10	0.00	54.12
Jun 30, 2009	0.00	0.35	0.67	51.50	0.00	52.52
Oct 31, 2009	0.00	0.35	0.67	49.97	0.00	50.99

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
28 - Academic/Administrative Ungr						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
110 - Administration						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	7.00	1.00	0.00	0.00	0.00	8.00
Feb 28, 2009	7.00	0.00	0.00	0.00	0.00	7.00
Jun 30, 2009	7.00	0.00	0.00	0.00	0.00	7.00
Oct 31, 2009	5.80	0.00	0.13	0.07	0.00	6.00
150 - Facilities Operations						
Professional						
Oct 31, 2008	0.00	0.00	0.65	2.35	0.00	3.00
Feb 28, 2009	0.00	0.00	0.65	2.35	0.00	3.00
Jun 30, 2009	0.00	0.00	0.65	2.35	0.00	3.00
Oct 31, 2009	0.00	0.00	0.65	2.35	0.00	3.00
180 - Healthcare Admin & Support						
Oct 31, 2008	0.25	0.00	0.00	0.00	0.00	0.25
Feb 28, 2009	0.25	0.00	0.00	0.00	0.00	0.25
Jun 30, 2009	0.25	0.00	0.00	0.00	0.00	0.25
Oct 31, 2009	0.25	0.00	0.00	0.00	0.00	0.25
Professional						
Oct 31, 2008	0.50	0.00	0.00	0.00	0.00	0.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Jun 30, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2009	0.50	0.00	0.00	0.00	0.00	0.50
TOTAL:						
Oct 31, 2008	10.75	1.00	0.65	2.35	0.00	14.75
Feb 28, 2009	10.75	0.00	0.65	2.35	0.00	13.75
Jun 30, 2009	10.75	0.00	0.65	2.35	0.00	13.75
Oct 31, 2009	8.55	0.00	0.78	2.42	0.00	11.75

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
62 - Service/Maintenance						
Oct 31, 2008	0.00	0.00	0.00	106.78	0.00	106.78
Feb 28, 2009	0.00	0.00	0.00	109.28	0.00	109.28
Jun 30, 2009	0.00	0.00	0.00	94.19	0.00	94.19
Oct 31, 2009	0.00	0.00	0.00	108.21	0.00	108.21
110 - Administration						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	8.00	0.00	8.00
Feb 28, 2009	0.00	0.00	0.00	8.00	0.00	8.00
Jun 30, 2009	0.00	0.00	0.00	8.00	0.00	8.00
Oct 31, 2009	0.00	0.00	0.00	8.00	0.00	8.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	14.00	0.00	14.00
Feb 28, 2009	0.00	0.00	0.00	16.00	0.00	16.00
Jun 30, 2009	0.00	0.00	0.00	16.00	0.00	16.00
Oct 31, 2009	0.00	0.00	0.00	16.00	0.00	16.00
120 - Communications & Marketing						
Professional						
Oct 31, 2008	0.00	0.00	0.00	2.00	0.00	2.00
Feb 28, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2009	0.00	0.00	0.00	2.00	0.00	2.00
140 - Environmental Safety&Security						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	5.50	0.00	5.50
Feb 28, 2009	0.00	0.00	0.00	5.50	0.00	5.50
Jun 30, 2009	0.00	0.00	0.00	5.50	0.00	5.50
Oct 31, 2009	0.00	0.00	0.00	6.00	0.00	6.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
150 - Facilities Operations						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	5.00	0.00	5.00
Feb 28, 2009	0.00	0.00	0.00	6.00	0.00	6.00
Jun 30, 2009	0.00	0.00	0.00	6.00	0.00	6.00
Oct 31, 2009	0.00	0.00	0.00	6.00	0.00	6.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
160 - Finance						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	3.25	0.00	3.25
Feb 28, 2009	0.00	0.00	0.00	2.75	0.00	2.75
Jun 30, 2009	0.00	0.00	0.00	2.75	0.00	2.75
Oct 31, 2009	0.00	0.00	0.00	2.75	0.00	2.75
Professional						
Oct 31, 2008	0.00	0.00	0.00	5.00	0.00	5.00
Feb 28, 2009	0.00	0.00	0.00	4.00	0.00	4.00
Jun 30, 2009	0.00	0.00	0.00	4.00	0.00	4.00
Oct 31, 2009	0.00	0.00	0.00	4.00	0.00	4.00
210 - Information Technology						
Professional						
Oct 31, 2008	0.00	0.00	0.00	4.00	0.00	4.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	0.00	0.00	0.00	4.00	0.00	4.00
Jun 30, 2009	0.00	0.00	0.00	4.00	0.00	4.00
Oct 31, 2009	0.00	0.00	0.00	4.00	0.00	4.00
270 - Purchasing						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	2.00	0.00	2.00
Feb 28, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2009	0.00	0.00	0.00	2.00	0.00	2.00
TOTAL:						
Oct 31, 2008	0.00	0.00	0.00	158.53	0.00	158.53
Feb 28, 2009	0.00	0.00	0.00	162.53	0.00	162.53
Jun 30, 2009	0.00	0.00	0.00	147.44	0.00	147.44
Oct 31, 2009	0.00	0.00	0.00	161.96	0.00	161.96

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
62 - Service/Maintenance						
Oct 31, 2008	0.00	0.00	0.00	2.00	0.00	2.00
Feb 28, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2009	12.50	0.00	0.00	4.50	0.00	17.00
Oct 31, 2009	11.50	0.00	0.00	5.50	0.00	17.00
110 - Administration						
Managerial						
Oct 31, 2008	2.70	0.00	0.00	2.30	0.00	5.00
Feb 28, 2009	2.70	0.00	0.00	2.30	0.00	5.00
Jun 30, 2009	1.70	0.00	0.00	2.30	0.00	4.00
Oct 31, 2009	1.70	0.00	0.00	3.30	0.00	5.00
Professional						
Oct 31, 2008	14.60	0.00	4.40	10.68	0.00	29.68
Feb 28, 2009	13.60	0.00	4.40	11.68	0.00	29.68
Jun 30, 2009	11.10	0.00	3.90	11.68	0.00	26.68
Oct 31, 2009	13.10	0.00	4.90	12.80	0.00	30.80
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	3.00	0.00	3.00
Feb 28, 2009	0.00	0.00	0.00	3.00	0.00	3.00
Jun 30, 2009	0.00	0.00	0.00	3.00	0.00	3.00
Oct 31, 2009	0.00	0.00	0.00	3.00	0.00	3.00
160 - Finance						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	3.05	0.00	0.80	0.15	0.00	4.00
Feb 28, 2009	2.20	0.00	0.80	0.00	0.00	3.00
Jun 30, 2009	2.20	0.00	0.80	1.00	0.00	4.00
Oct 31, 2009	0.80	0.00	1.50	0.70	0.00	3.00
Professional						
Oct 31, 2008	15.70	0.00	3.00	7.30	0.00	26.00
Feb 28, 2009	15.70	0.00	3.00	9.30	0.00	28.00
Jun 30, 2009	13.20	0.00	3.50	6.30	0.00	23.00
Oct 31, 2009	14.20	0.00	4.50	6.30	0.00	25.00
200 - Human Resources						
Professional						
Oct 31, 2008	0.70	0.00	0.00	0.30	0.00	1.00
Feb 28, 2009	0.70	0.00	0.00	0.30	0.00	1.00
Jun 30, 2009	0.70	0.00	0.00	0.30	0.00	1.00
Oct 31, 2009	0.70	0.00	0.00	0.30	0.00	1.00
210 - Information Technology						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2008	1.50	0.00	0.00	1.50	0.00	3.00
Feb 28, 2009	1.50	0.00	0.00	2.50	0.00	4.00
Jun 30, 2009	1.50	0.00	0.00	2.50	0.00	4.00
Oct 31, 2009	1.50	0.00	0.00	2.50	0.00	4.00
270 - Purchasing						
Managerial						
Oct 31, 2008	6.00	0.00	0.05	4.45	0.00	10.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	4.80	0.00	0.05	4.15	0.00	9.00
Jun 30, 2009	3.80	0.00	0.05	4.15	0.00	8.00
Oct 31, 2009	4.40	0.00	0.25	4.35	0.00	9.00
Professional						
Oct 31, 2008	8.80	0.00	0.00	14.20	0.00	23.00
Feb 28, 2009	9.80	0.00	0.00	14.20	0.00	24.00
Jun 30, 2009	13.80	0.00	0.00	14.20	0.00	28.00
Oct 31, 2009	13.80	0.00	0.00	14.20	0.00	28.00
TOTAL:						
Oct 31, 2008	53.05	0.00	8.25	47.88	0.00	109.18
Feb 28, 2009	51.00	0.00	8.25	51.43	0.00	110.68
Jun 30, 2009	60.50	0.00	8.25	51.93	0.00	120.68
Oct 31, 2009	61.70	0.00	11.15	54.95	0.00	127.80

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Tenure						
Oct 31, 2008	0.40	0.00	0.00	0.00	0.00	0.40
Feb 28, 2009	0.40	0.00	0.00	0.00	0.00	0.40
Jun 30, 2009	1.40	0.00	0.00	0.00	0.00	1.40
Oct 31, 2009	0.80	0.00	0.00	0.00	0.00	0.80
21 - Graduate Student Research Asst						
Oct 31, 2009	0.50	0.00	0.00	0.00	0.00	0.50
28 - Academic/Administrative Ungr						
Oct 31, 2008	6.50	0.00	0.00	0.00	0.00	6.50
Feb 28, 2009	6.50	0.00	0.00	0.00	0.00	6.50
Jun 30, 2009	5.50	0.00	0.00	0.00	0.00	5.50
Oct 31, 2009	7.00	0.00	0.00	0.00	0.00	7.00
100 - Academic & Student Services						
Managerial						
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.31	0.00	0.00	0.00	0.00	1.31
110 - Administration						
Managerial						
Oct 31, 2008	2.75	0.00	0.00	0.00	0.00	2.75
Feb 28, 2009	2.75	0.00	0.00	0.00	0.00	2.75
Jun 30, 2009	2.75	0.00	0.00	0.00	0.00	2.75
Oct 31, 2009	2.75	0.00	0.00	0.00	0.00	2.75
Professional						
Oct 31, 2008	24.34	0.00	0.00	0.00	0.50	24.84
Feb 28, 2009	24.34	0.00	0.00	0.00	0.50	24.84
Jun 30, 2009	24.50	0.00	0.00	0.00	0.50	25.00
Oct 31, 2009	23.50	0.00	0.00	0.00	0.50	24.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
120 - Communications & Marketing						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.50	0.00	0.00	0.00	0.00	1.50
Jun 30, 2009	1.50	0.00	0.00	0.00	0.00	1.50
Oct 31, 2009	1.50	0.00	0.00	0.00	0.00	1.50
150 - Facilities Operations						
Professional						
Oct 31, 2008	0.25	0.00	0.00	0.00	0.00	0.25
Feb 28, 2009	0.25	0.00	0.00	0.00	0.00	0.25
Jun 30, 2009	0.25	0.00	0.00	0.00	0.00	0.25
Oct 31, 2009	0.25	0.00	0.00	0.00	0.00	0.25
160 - Finance						
Professional						
Oct 31, 2008	1.30	0.00	0.00	0.00	0.00	1.30
Feb 28, 2009	1.30	0.00	0.00	0.00	0.00	1.30
Jun 30, 2009	1.30	0.00	0.00	0.00	0.00	1.30
Oct 31, 2009	1.30	0.00	0.00	0.00	0.00	1.30
200 - Human Resources						
Managerial						
Oct 31, 2008	0.50	0.00	0.00	0.00	0.00	0.50
Feb 28, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Jun 30, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
210 - Information Technology						
Managerial						
Oct 31, 2008	0.40	0.00	0.00	0.00	0.00	0.40
Feb 28, 2009	0.40	0.00	0.00	0.00	0.00	0.40
Jun 30, 2009	0.40	0.00	0.00	0.00	0.00	0.40
Oct 31, 2009	0.40	0.00	0.00	0.00	0.00	0.40
280 - Research						
Professional						
Oct 31, 2008	0.50	0.00	0.00	0.00	0.00	0.50
Feb 28, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Jun 30, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2009	0.50	0.00	0.00	0.00	0.00	0.50
TOTAL:						
Oct 31, 2008	38.94	0.00	0.00	0.00	0.50	39.44
Feb 28, 2009	39.44	0.00	0.00	0.00	0.50	39.94
Jun 30, 2009	40.60	0.00	0.00	0.00	0.50	41.10
Oct 31, 2009	41.31	0.00	0.00	0.00	0.50	41.81

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Tenure						
Oct 31, 2008	0.00	0.21	0.03	0.00	0.00	0.24
Feb 28, 2009	0.25	0.21	0.02	0.00	0.00	0.48
Jun 30, 2009	0.83	0.00	0.00	0.00	0.00	0.83
Oct 31, 2009	0.25	0.00	0.00	0.00	0.00	0.25
12 - Graduate Student Instructor						
Oct 31, 2008	0.08	0.00	0.00	0.00	0.00	0.08
Feb 28, 2009	0.08	0.00	0.00	0.00	0.00	0.08
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2008	0.25	0.00	0.00	0.00	0.00	0.25
Feb 28, 2009	0.25	0.00	0.00	0.00	0.00	0.25
20 - Primary						
Oct 31, 2008	0.03	0.00	0.86	0.00	0.00	0.89
Feb 28, 2009	0.03	0.00	0.86	0.00	0.00	0.89
Jun 30, 2009	0.03	0.00	0.86	0.00	0.00	0.89
Oct 31, 2009	0.03	0.00	0.86	0.00	0.00	0.89
21 - Graduate Student Research Asst						
Oct 31, 2008	3.10	1.00	0.00	0.00	0.00	4.10
Feb 28, 2009	3.60	0.50	0.00	0.00	0.00	4.10
Jun 30, 2009	2.10	0.00	0.00	0.00	0.00	2.10
Oct 31, 2009	3.35	0.95	0.00	0.00	0.00	4.30
28 - Academic/Administrative Ungr						
Oct 31, 2008	3.75	1.45	0.16	0.00	0.00	5.36
Feb 28, 2009	3.75	1.46	0.15	0.00	0.00	5.36
Jun 30, 2009	3.65	1.46	0.15	0.00	0.00	5.26
Oct 31, 2009	3.90	1.46	0.15	0.00	0.00	5.51

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
34 - Graduate Student Staff Asst						
Oct 31, 2008	3.00	0.50	0.00	0.00	0.00	3.50
Feb 28, 2009	3.00	0.50	0.00	0.00	0.00	3.50
Jun 30, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
36 - Research Fellows						
Oct 31, 2008	3.55	3.74	4.10	0.00	0.00	11.39
Feb 28, 2009	4.21	4.14	4.50	0.00	0.00	12.85
Jun 30, 2009	5.13	3.91	2.50	0.00	0.00	11.54
Oct 31, 2009	6.25	3.08	2.00	0.00	0.00	11.33
37 - Clinical Intern/Fieldwork Stdt						
Oct 31, 2008	0.00	0.00	0.50	0.00	0.00	0.50
Feb 28, 2009	0.00	0.00	0.50	0.00	0.00	0.50
Jun 30, 2009	0.00	0.35	0.10	0.00	0.00	0.45
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2008	17.50	0.60	0.00	0.00	0.00	18.10
Feb 28, 2009	16.10	0.60	0.00	0.00	0.00	16.70
Jun 30, 2009	16.10	0.60	0.00	0.00	0.00	16.70
Oct 31, 2009	17.10	0.60	0.00	0.00	0.00	17.70
110 - Administration						
Managerial						
Oct 31, 2008	5.00	2.10	2.40	0.00	0.00	9.50
Feb 28, 2009	5.80	2.10	1.60	0.00	0.00	9.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	5.80	2.10	1.60	0.00	0.00	9.50
Oct 31, 2009	6.20	2.10	0.60	0.00	0.00	8.90
Professional						
Oct 31, 2008	18.05	4.57	3.85	2.00	0.00	28.47
Feb 28, 2009	21.30	4.57	2.10	2.00	0.00	29.97
Jun 30, 2009	21.10	4.07	3.10	2.00	0.00	30.27
Oct 31, 2009	21.30	4.15	3.52	2.00	0.00	30.97
120 - Communications & Marketing						
Professional						
Oct 31, 2008	1.50	0.50	0.00	0.00	0.00	2.00
Feb 28, 2009	1.50	0.50	0.00	0.00	0.00	2.00
Jun 30, 2009	1.50	0.50	0.00	0.00	0.00	2.00
Oct 31, 2009	1.50	0.50	0.00	0.00	0.00	2.00
150 - Facilities Operations						
Professional						
Oct 31, 2008	0.50	0.50	0.00	0.00	0.00	1.00
Feb 28, 2009	0.50	0.50	0.00	0.00	0.00	1.00
Jun 30, 2009	0.00	0.40	0.00	0.60	0.00	1.00
Oct 31, 2009	0.00	0.40	0.00	0.60	0.00	1.00
160 - Finance						
Managerial						
Oct 31, 2008	1.00	0.00	1.00	0.00	0.00	2.00
Feb 28, 2009	1.00	0.00	1.00	0.00	0.00	2.00
Jun 30, 2009	1.00	0.00	1.00	0.00	0.00	2.00
Oct 31, 2009	1.00	0.00	1.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	2.00	0.98	4.30	0.00	0.00	7.28
Feb 28, 2009	2.80	0.98	3.30	0.00	0.00	7.08
Jun 30, 2009	2.80	0.98	3.80	0.00	0.00	7.58
Oct 31, 2009	2.75	1.03	3.80	0.00	0.00	7.58

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
180 - Healthcare Admin & Support						
Managerial						
Oct 31, 2008	0.00	0.00	2.00	0.00	0.00	2.00
Feb 28, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	4.00	0.15	3.85	0.00	0.00	8.00
Feb 28, 2009	4.85	0.15	3.00	0.00	0.00	8.00
Jun 30, 2009	4.85	0.15	3.00	0.00	0.00	8.00
Oct 31, 2009	3.85	0.15	2.80	0.00	0.00	6.80
190 - Hospitality						
Professional						
Oct 31, 2008	0.00	0.50	0.00	0.00	0.50	1.00
Feb 28, 2009	0.00	0.50	0.00	0.00	0.50	1.00
Jun 30, 2009	0.00	0.50	0.00	0.00	0.50	1.00
Oct 31, 2009	0.00	0.50	0.00	0.00	0.50	1.00
200 - Human Resources						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Managerial						
Oct 31, 2008	0.50	0.50	0.00	0.00	0.00	1.00
Feb 28, 2009	0.50	0.50	0.00	0.00	0.00	1.00
Jun 30, 2009	0.50	0.50	0.00	0.00	0.00	1.00
Oct 31, 2009	0.50	0.50	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	8.75	1.08	0.50	0.00	0.00	10.33
Feb 28, 2009	8.75	1.08	0.50	0.00	0.00	10.33
Jun 30, 2009	8.75	1.08	0.50	0.00	0.00	10.33
Oct 31, 2009	8.75	1.08	0.50	0.00	0.00	10.33
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	2.00	0.62	0.00	0.00	2.62
Feb 28, 2009	0.00	2.00	0.62	0.00	0.00	2.62
Jun 30, 2009	0.00	2.00	0.62	0.00	0.00	2.62
Oct 31, 2009	0.00	2.00	0.62	0.00	0.00	2.62
260 - Patient Care Services						
Professional						
Oct 31, 2008	1.50	3.12	13.13	0.00	0.00	17.75
Feb 28, 2009	1.49	3.11	13.66	0.00	0.00	18.26
Jun 30, 2009	1.74	4.22	13.39	0.00	0.00	19.35
Oct 31, 2009	1.99	4.57	11.54	0.00	0.00	18.10
280 - Research						
Managerial						
Oct 31, 2008	0.00	2.00	0.50	0.00	0.00	2.50
Feb 28, 2009	0.00	2.45	0.50	0.00	0.00	2.95
Jun 30, 2009	0.00	2.75	0.25	0.00	0.00	3.00
Oct 31, 2009	0.00	2.75	0.25	0.00	0.00	3.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	0.95	9.35	1.50	0.00	0.00	11.80
Feb 28, 2009	0.95	8.85	1.50	0.00	0.00	11.30
Jun 30, 2009	0.95	9.85	1.50	0.00	0.00	12.30
Oct 31, 2009	0.95	10.75	1.75	0.00	0.00	13.45
TOTAL:						
Oct 31, 2008	80.01	34.85	39.30	2.00	0.50	156.66
Feb 28, 2009	85.71	34.70	34.81	2.00	0.50	157.72
Jun 30, 2009	82.33	35.42	33.37	2.60	0.50	154.22
Oct 31, 2009	86.67	36.57	30.39	2.60	0.50	156.73

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
62 - Service/Maintenance						
Jun 30, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2009	0.00	0.00	1.00	0.00	0.00	1.00
100 - Academic & Student Services						
Managerial						
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	11.00	0.00	0.00	2.00	0.00	13.00
Professional						
Oct 31, 2009	0.00	0.50	0.00	0.00	0.00	0.50
110 - Administration						
Professional						
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	4.60	0.00	0.00	0.62	0.00	5.22
160 - Finance						
Managerial						
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Professional						
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2008	0.00	0.00	0.00	0.00	0.00	0.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	0.00	0.00	0.00	0.00	0.00	0.00
Jun 30, 2009	2.00	0.00	1.00	0.00	0.00	3.00
Oct 31, 2009	18.60	0.50	1.00	2.62	0.00	22.72

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2008	1.00	0.20	0.00	0.00	0.00	1.20
Feb 28, 2009	1.00	0.20	0.00	0.00	0.00	1.20
Jun 30, 2009	1.00	0.20	0.00	0.00	0.00	1.20
Oct 31, 2009	1.00	0.20	0.00	0.00	0.00	1.20
Professional						
Oct 31, 2008	13.80	0.00	0.00	0.00	0.00	13.80
Feb 28, 2009	13.80	0.31	0.00	0.00	0.00	14.11
Jun 30, 2009	12.00	1.31	0.00	0.00	0.00	13.31
Oct 31, 2009	14.00	1.00	0.00	0.00	0.00	15.00
120 - Communications & Marketing						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
200 - Human Resources						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Professional						
Oct 31, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Feb 28, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	4.00	0.00	0.00	0.00	0.00	4.00
240 - Legal & Government Relations						
Managerial						
Oct 31, 2009	0.65	0.00	0.00	0.00	0.00	0.65
280 - Research						
Managerial						
Oct 31, 2008	1.35	2.15	0.00	0.00	0.00	3.50
Feb 28, 2009	1.35	2.15	0.00	0.00	0.00	3.50
Jun 30, 2009	1.35	2.15	0.00	0.00	0.00	3.50
Oct 31, 2009	1.35	2.15	0.00	0.00	0.00	3.50
Professional						
Oct 31, 2008	11.95	0.00	0.00	0.00	0.00	11.95
Feb 28, 2009	11.95	0.00	0.00	0.00	0.00	11.95
Jun 30, 2009	11.95	0.00	0.00	0.00	0.00	11.95
Oct 31, 2009	12.95	0.00	0.00	0.00	0.00	12.95
TOTAL:						
Oct 31, 2008	37.10	2.35	0.00	0.00	0.00	39.45
Feb 28, 2009	37.10	2.66	0.00	0.00	0.00	39.76

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	34.30	3.66	0.00	0.00	0.00	37.96
Oct 31, 2009	38.95	3.35	0.00	0.00	0.00	42.30

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	5.87	0.00	5.87
Feb 28, 2009	0.00	0.00	0.00	5.87	0.00	5.87
Jun 30, 2009	0.00	0.00	0.00	5.87	0.00	5.87
Oct 31, 2009	0.00	0.00	0.00	5.87	0.00	5.87
160 - Finance						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	3.00	0.00	3.00
Feb 28, 2009	0.00	0.00	0.00	3.00	0.00	3.00
Jun 30, 2009	0.00	0.00	0.00	3.00	0.00	3.00
Oct 31, 2009	0.00	0.00	0.00	3.00	0.00	3.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	15.00	0.00	15.00
Feb 28, 2009	0.00	0.00	0.00	15.00	0.00	15.00
Jun 30, 2009	0.00	0.00	0.00	15.00	0.00	15.00
Oct 31, 2009	0.00	0.00	0.00	15.00	0.00	15.00
200 - Human Resources						
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
260 - Patient Care Services						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2009	0.00	0.00	0.00	2.00	0.00	2.00
TOTAL:						
Oct 31, 2008	0.00	0.00	0.00	25.87	0.00	25.87
Feb 28, 2009	0.00	0.00	0.00	27.87	0.00	27.87
Jun 30, 2009	0.00	0.00	0.00	27.87	0.00	27.87
Oct 31, 2009	0.00	0.00	0.00	27.87	0.00	27.87

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2008	10.00	0.00	0.00	0.00	0.00	10.00
Feb 28, 2009	9.50	0.00	0.00	0.00	0.00	9.50
Oct 31, 2009	9.50	0.00	0.00	0.00	0.00	9.50
Tenure						
Oct 31, 2008	23.10	0.00	0.00	0.00	0.00	23.10
Feb 28, 2009	21.60	0.00	0.00	0.00	0.00	21.60
Jun 30, 2009	1.50	0.00	0.00	0.00	0.00	1.50
Oct 31, 2009	23.00	0.00	0.00	0.00	0.00	23.00
12 - Graduate Student Instructor						
Oct 31, 2008	3.68	0.00	0.00	0.00	0.00	3.68
Feb 28, 2009	3.22	0.00	0.00	0.00	0.00	3.22
Oct 31, 2009	4.60	0.00	0.00	0.00	0.00	4.60
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2008	13.53	0.00	0.00	0.00	0.00	13.53
Feb 28, 2009	13.53	0.00	0.00	0.00	0.00	13.53
Jun 30, 2009	1.32	0.00	0.00	0.00	0.00	1.32
Oct 31, 2009	14.85	0.00	0.00	0.00	0.00	14.85
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2008	0.10	0.00	0.00	0.00	0.00	0.10
Feb 28, 2009	0.10	0.00	0.00	0.00	0.00	0.10
Jun 30, 2009	0.10	0.00	0.00	0.00	0.00	0.10
Oct 31, 2009	0.10	0.00	0.00	0.00	0.00	0.10
21 - Graduate Student Research Asst						
Feb 28, 2009	0.50	0.00	0.00	0.00	0.00	0.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
28 - Academic/Administrative Ungr						
Oct 31, 2008	3.40	0.00	0.00	0.00	0.00	3.40
Feb 28, 2009	3.40	0.00	0.00	0.00	0.00	3.40
Jun 30, 2009	3.40	0.00	0.00	0.00	0.00	3.40
Oct 31, 2009	3.40	0.00	0.00	0.00	0.00	3.40
34 - Graduate Student Staff Asst						
Oct 31, 2008	1.28	0.00	0.00	0.00	0.00	1.28
Feb 28, 2009	1.97	0.00	0.00	0.00	0.00	1.97
Oct 31, 2009	1.61	0.00	0.00	0.00	0.00	1.61
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	5.00	0.00	0.00	0.00	0.00	5.00
Feb 28, 2009	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2009	5.00	0.00	0.00	0.00	0.00	5.00
Oct 31, 2009	5.00	0.00	0.00	0.00	0.00	5.00
110 - Administration						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	4.49	0.75	0.00	0.00	0.00	5.24
Feb 28, 2009	5.50	1.00	0.00	0.00	0.00	6.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	5.00	1.00	0.00	0.00	0.00	6.00
Oct 31, 2009	5.00	1.00	0.00	0.00	0.00	6.00
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	1.00	0.50	0.00	0.00	0.00	1.50
Feb 28, 2009	1.00	0.50	0.00	0.00	0.00	1.50
Jun 30, 2009	1.00	0.50	0.00	0.00	0.00	1.50
Oct 31, 2009	1.00	1.00	0.00	0.00	0.00	2.00
150 - Facilities Operations						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
200 - Human Resources						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
210 - Information Technology						
Professional						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
230 - Instructional Services						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
290 - The Arts						
Professional						
Oct 31, 2008	8.00	1.00	0.00	0.00	0.00	9.00
Feb 28, 2009	8.00	1.00	0.00	0.00	0.00	9.00
Jun 30, 2009	8.00	0.00	0.00	0.00	0.00	8.00
Oct 31, 2009	8.00	0.00	0.00	0.00	0.00	8.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
TOTAL:						
Oct 31, 2008	86.58	2.25	0.00	0.00	0.00	88.83
Feb 28, 2009	85.32	2.50	0.00	0.00	0.00	87.82
Jun 30, 2009	37.32	1.50	0.00	0.00	0.00	38.82
Oct 31, 2009	88.06	2.00	0.00	0.00	0.00	90.06

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2008	3.47	0.85	1.16	0.00	0.00	5.48
Feb 28, 2009	4.47	0.85	1.16	0.00	0.00	6.48
Jun 30, 2009	0.15	0.35	1.00	0.00	0.00	1.50
Oct 31, 2009	4.09	1.39	1.00	0.00	0.00	6.48
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2008	0.34	0.57	1.75	0.00	0.00	2.66
Feb 28, 2009	0.34	0.57	1.75	0.00	0.00	2.66
Jun 30, 2009	0.66	0.27	0.75	0.00	0.00	1.68
Oct 31, 2009	0.63	0.03	1.75	0.00	0.00	2.41
Non Tenure On Track						
Oct 31, 2008	36.75	0.25	0.00	0.00	0.00	37.00
Feb 28, 2009	36.25	0.75	0.00	0.00	0.00	37.00
Jun 30, 2009	1.18	0.75	0.00	0.00	0.00	1.93
Oct 31, 2009	36.14	1.14	0.00	0.00	0.00	37.28
Tenure						
Oct 31, 2008	52.85	14.00	1.62	0.00	0.00	68.47
Feb 28, 2009	54.80	14.33	1.62	0.00	0.00	70.75
Jun 30, 2009	0.37	0.50	0.00	0.00	0.00	0.87
Oct 31, 2009	49.14	20.92	0.93	0.00	0.00	70.99
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2008	2.57	0.00	0.00	0.00	0.00	2.57
Feb 28, 2009	1.92	0.00	0.00	0.00	0.00	1.92
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.05	0.25	0.00	0.00	0.00	2.30
12 - Graduate Student Instructor						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	7.26	0.00	0.00	0.00	0.00	7.26
Feb 28, 2009	9.83	0.00	0.00	0.00	0.00	9.83
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	7.33	0.00	0.00	0.00	0.00	7.33
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2008	30.58	0.00	2.60	0.00	0.00	33.18
Feb 28, 2009	31.26	0.00	3.30	0.00	0.00	34.56
Jun 30, 2009	20.33	0.00	3.30	0.00	0.00	23.63
Oct 31, 2009	30.22	0.20	2.50	0.00	0.00	32.92
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2008	0.49	0.00	0.00	0.00	0.00	0.49
Feb 28, 2009	0.70	0.00	0.00	0.00	0.00	0.70
Oct 31, 2009	0.37	0.00	0.00	0.00	0.00	0.37
20 - Primary						
Oct 31, 2008	8.00	0.25	0.00	0.00	0.00	8.25
Feb 28, 2009	7.00	0.00	0.00	0.00	0.00	7.00
Jun 30, 2009	8.00	0.00	0.00	0.00	0.00	8.00
Oct 31, 2009	8.00	0.00	0.00	0.00	0.00	8.00
21 - Graduate Student Research Asst						
Oct 31, 2008	18.00	0.00	0.00	0.00	0.00	18.00
Feb 28, 2009	19.00	0.00	0.00	0.00	0.00	19.00
Jun 30, 2009	18.50	0.00	0.00	0.00	0.00	18.50
Oct 31, 2009	21.25	0.50	0.00	0.00	0.00	21.75
22 - Emeritus/a						
Oct 31, 2008	0.50	0.00	0.00	0.00	0.00	0.50
Feb 28, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Jun 30, 2009	0.25	0.00	0.00	0.00	0.00	0.25
Oct 31, 2009	0.62	0.00	0.00	0.00	0.00	0.62

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
28 - Academic/Administrative Ungr						
Oct 31, 2008	3.45	0.55	0.50	0.00	0.00	4.50
Feb 28, 2009	3.45	0.55	0.50	0.00	0.00	4.50
Jun 30, 2009	1.20	0.05	0.50	0.00	0.00	1.75
Oct 31, 2009	2.94	1.17	0.50	0.00	0.00	4.61
36 - Research Fellows						
Oct 31, 2008	0.00	1.00	0.00	0.00	0.00	1.00
Feb 28, 2009	0.00	0.50	0.00	0.00	0.00	0.50
Jun 30, 2009	0.00	1.50	0.00	0.00	0.00	1.50
Oct 31, 2009	0.00	2.83	0.00	0.00	0.00	2.83
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	8.60	0.19	0.00	0.00	0.00	8.79
Feb 28, 2009	7.60	0.19	0.00	0.00	0.00	7.79
Jun 30, 2009	7.00	0.19	0.00	0.00	0.00	7.19
Oct 31, 2009	8.00	0.19	0.00	0.00	0.00	8.19
Professional						
Oct 31, 2008	25.00	0.00	0.00	0.00	0.00	25.00
Feb 28, 2009	26.00	0.00	0.00	0.00	0.00	26.00
Jun 30, 2009	23.00	0.00	0.00	0.00	0.00	23.00
Oct 31, 2009	21.20	2.00	0.00	0.00	0.00	23.20
110 - Administration						
Managerial						
Oct 31, 2008	7.00	2.25	1.00	0.00	0.00	10.25
Feb 28, 2009	6.00	2.25	0.00	0.00	0.00	8.25
Jun 30, 2009	6.00	2.25	0.00	0.00	0.00	8.25
Oct 31, 2009	6.00	3.25	0.00	0.00	0.00	9.25
Professional						
Oct 31, 2008	74.71	19.55	9.60	0.00	0.00	103.86

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	78.71	20.55	8.60	0.00	0.00	107.86
Jun 30, 2009	74.21	21.55	8.60	0.00	0.00	104.36
Oct 31, 2009	77.49	20.55	8.85	0.00	0.00	106.89
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	2.80	0.00	1.00	0.00	0.00	3.80
Feb 28, 2009	2.80	0.00	4.00	0.00	0.00	6.80
Jun 30, 2009	2.80	0.00	4.00	0.00	0.00	6.80
Oct 31, 2009	2.80	0.00	4.00	0.00	0.00	6.80
Professional						
Oct 31, 2008	8.50	2.10	13.00	0.00	0.00	23.60
Feb 28, 2009	11.50	2.10	15.00	0.00	0.00	28.60
Jun 30, 2009	11.50	2.10	13.00	0.00	0.00	26.60
Oct 31, 2009	11.39	2.10	11.00	0.00	0.00	24.49
140 - Environmental Safety&Security						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
150 - Facilities Operations						
Managerial						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	1.00	0.00	1.00	0.00	0.00	2.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
160 - Finance						
Managerial						
Oct 31, 2008	1.00	0.00	1.00	0.00	0.00	2.00
Feb 28, 2009	1.00	0.00	1.00	0.00	0.00	2.00
Jun 30, 2009	1.00	0.00	1.00	0.00	0.00	2.00
Oct 31, 2009	1.00	0.00	1.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	1.00	0.00	2.50	0.00	0.00	3.50
Feb 28, 2009	2.00	0.00	2.50	0.00	0.00	4.50
Jun 30, 2009	2.00	0.00	2.50	0.00	0.00	4.50
Oct 31, 2009	2.00	0.00	2.50	0.00	0.00	4.50
190 - Hospitality						
Professional						
Oct 31, 2008	0.00	2.80	0.00	0.00	0.00	2.80
Feb 28, 2009	0.00	2.80	0.00	0.00	0.00	2.80
Jun 30, 2009	0.00	2.80	0.00	0.00	0.00	2.80
Oct 31, 2009	1.00	1.80	0.00	0.00	0.00	2.80
200 - Human Resources						
Professional						
Oct 31, 2008	2.90	0.00	0.00	0.00	0.00	2.90
Feb 28, 2009	2.50	0.00	0.00	0.00	0.00	2.50
Jun 30, 2009	2.70	0.00	0.00	0.00	0.00	2.70
Oct 31, 2009	3.80	0.00	0.00	0.00	0.00	3.80
210 - Information Technology						
Managerial						
Oct 31, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Feb 28, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2009	4.00	0.00	0.00	0.00	0.00	4.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	26.25	0.00	1.00	0.00	0.00	27.25
Feb 28, 2009	26.25	0.00	1.00	0.00	0.00	27.25
Jun 30, 2009	26.25	0.00	1.00	0.00	0.00	27.25
Oct 31, 2009	26.50	0.00	1.00	0.00	0.00	27.50
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2008	0.00	2.00	0.00	0.00	0.00	2.00
Feb 28, 2009	0.00	3.00	0.00	0.00	0.00	3.00
Jun 30, 2009	0.00	2.00	0.00	0.00	0.00	2.00
Oct 31, 2009	0.00	2.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	0.00	9.50	0.00	0.00	0.00	9.50
Feb 28, 2009	0.00	11.50	0.00	0.00	0.00	11.50
Jun 30, 2009	0.00	11.50	0.00	0.00	0.00	11.50
Oct 31, 2009	0.00	11.00	0.00	0.00	0.00	11.00
230 - Instructional Services						
Managerial						
Oct 31, 2008	1.00	0.00	1.00	0.00	0.00	2.00
Feb 28, 2009	1.00	0.00	1.00	0.00	0.00	2.00
Jun 30, 2009	1.00	0.00	1.00	0.00	0.00	2.00
Oct 31, 2009	1.00	0.00	1.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	9.00	0.00	1.00	0.00	0.00	10.00
Feb 28, 2009	9.00	0.00	1.00	0.00	0.00	10.00
Jun 30, 2009	9.00	0.00	1.00	0.00	0.00	10.00
Oct 31, 2009	7.00	0.00	1.00	0.00	0.00	8.00
250 - Libraries & Museums						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	7.00	0.00	0.00	0.00	0.00	7.00
Feb 28, 2009	7.00	0.00	0.00	0.00	0.00	7.00
Jun 30, 2009	7.00	0.00	0.00	0.00	0.00	7.00
Oct 31, 2009	6.00	0.00	0.00	0.00	0.00	6.00
270 - Purchasing						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
280 - Research						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	2.00	2.00	0.00	0.00	0.00	4.00
Feb 28, 2009	3.00	1.00	0.00	0.00	0.00	4.00
Jun 30, 2009	3.00	1.00	0.00	0.00	0.00	4.00
Oct 31, 2009	3.00	1.00	0.00	0.00	0.00	4.00
TOTAL:						
Oct 31, 2008	354.02	57.86	39.73	0.00	0.00	451.61
Feb 28, 2009	366.88	60.94	42.43	0.00	0.00	470.25
Jun 30, 2009	243.10	46.81	37.65	0.00	0.00	327.56

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	351.96	72.32	37.03	0.00	0.00	461.31

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2008	31.78	4.38	1.17	4.75	0.00	42.08
Feb 28, 2009	34.34	2.03	1.22	4.61	0.00	42.20
Jun 30, 2009	35.85	2.03	0.58	5.16	0.00	43.62
Oct 31, 2009	36.41	1.90	2.98	5.13	0.00	46.42
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2008	5.23	1.23	0.20	0.34	0.00	7.00
Feb 28, 2009	4.58	1.00	0.10	0.34	0.00	6.02
Jun 30, 2009	4.16	1.18	0.10	0.34	0.00	5.78
Oct 31, 2009	5.15	1.33	0.20	0.34	0.00	7.02
Non Tenure On Track						
Oct 31, 2008	7.22	2.36	0.27	0.18	0.00	10.03
Feb 28, 2009	7.82	2.76	0.27	0.18	0.00	11.03
Jun 30, 2009	7.82	2.76	0.27	0.18	0.00	11.03
Oct 31, 2009	7.72	2.91	0.22	0.18	0.00	11.03
Tenure						
Oct 31, 2008	28.58	10.51	0.34	1.34	0.00	40.77
Feb 28, 2009	26.48	10.45	0.34	1.20	0.00	38.47
Jun 30, 2009	25.57	11.01	0.34	1.20	0.00	38.12
Oct 31, 2009	25.91	11.37	0.34	0.76	0.00	38.38
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2008	23.36	3.87	2.26	0.31	0.00	29.80
Feb 28, 2009	28.96	0.10	2.71	0.40	0.00	32.17
Jun 30, 2009	22.68	0.00	1.44	0.40	0.00	24.52
Oct 31, 2009	28.37	0.00	2.97	0.00	0.00	31.34
13 - LEO - Lecturers						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Non Tenure Not On Track						
Oct 31, 2008	0.50	0.00	0.00	0.00	0.00	0.50
Feb 28, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Jun 30, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2009	0.50	0.00	0.00	0.00	0.00	0.50
19 - Supplemental Primary						
Oct 31, 2008	0.00	1.00	0.00	0.00	0.00	1.00
Feb 28, 2009	0.00	1.00	0.00	0.00	0.00	1.00
20 - Primary						
Oct 31, 2008	2.21	7.98	0.80	0.00	0.00	10.99
Feb 28, 2009	2.85	8.64	0.80	0.00	0.00	12.29
Jun 30, 2009	3.20	10.29	0.80	0.00	0.00	14.29
Oct 31, 2009	2.60	10.89	0.80	0.00	0.00	14.29
21 - Graduate Student Research Asst						
Oct 31, 2008	0.50	6.50	0.00	0.00	0.00	7.00
Feb 28, 2009	1.00	6.00	0.00	0.00	0.00	7.00
Jun 30, 2009	1.00	3.00	0.00	0.00	0.00	4.00
Oct 31, 2009	0.00	4.95	0.00	0.00	0.00	4.95
22 - Emeritus/a						
Oct 31, 2008	0.80	0.14	0.00	0.00	0.00	0.94
Feb 28, 2009	1.00	0.14	0.00	0.00	0.00	1.14
Jun 30, 2009	1.20	0.14	0.00	0.00	0.00	1.34
Oct 31, 2009	1.20	0.14	0.00	0.00	0.00	1.34
28 - Academic/Administrative Ungr						
Oct 31, 2008	7.78	0.25	1.39	0.00	0.00	9.42
Feb 28, 2009	6.94	0.05	1.60	0.00	0.00	8.59
Jun 30, 2009	6.75	0.23	1.60	0.00	0.00	8.58
Oct 31, 2009	6.69	0.43	1.80	0.00	0.00	8.92
31 - Nurses						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	0.80	0.00	1.30	0.00	0.00	2.10
Feb 28, 2009	0.80	0.00	1.30	0.00	0.00	2.10
Jun 30, 2009	0.80	0.00	1.40	0.00	0.00	2.20
Oct 31, 2009	0.80	0.00	1.40	0.00	0.00	2.20
32 - House Officers						
Jun 30, 2009	0.00	0.00	3.00	0.00	0.00	3.00
36 - Research Fellows						
Oct 31, 2008	3.50	33.90	5.00	0.00	0.00	42.40
Feb 28, 2009	7.50	31.25	4.50	0.00	0.00	43.25
Jun 30, 2009	7.35	32.50	3.50	0.00	0.00	43.35
Oct 31, 2009	4.85	34.20	2.59	0.00	0.00	41.64
62 - Service/Maintenance						
Oct 31, 2008	5.40	0.00	4.10	0.00	0.00	9.50
Feb 28, 2009	5.80	0.00	4.00	0.00	0.00	9.80
Jun 30, 2009	5.80	0.00	4.00	0.00	0.00	9.80
Oct 31, 2009	5.80	0.00	3.00	0.00	0.00	8.80
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	4.60	0.00	0.00	0.00	0.00	4.60
Feb 28, 2009	4.60	0.00	0.00	0.00	0.00	4.60
Jun 30, 2009	5.60	0.00	0.00	0.00	0.00	5.60
Oct 31, 2009	5.60	0.00	0.00	0.00	0.00	5.60
110 - Administration						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	5.00	0.00	1.83	0.17	0.00	7.00
Feb 28, 2009	5.88	0.00	1.83	0.17	0.00	7.88
Jun 30, 2009	5.88	0.00	1.83	0.17	0.00	7.88
Oct 31, 2009	6.00	0.00	1.83	0.17	0.00	8.00
Professional						
Oct 31, 2008	35.68	0.59	8.88	3.62	0.00	48.77
Feb 28, 2009	37.08	0.59	8.88	4.62	0.00	51.17
Jun 30, 2009	34.21	0.45	7.43	4.61	0.00	46.70
Oct 31, 2009	34.62	0.59	7.13	4.82	0.00	47.16
120 - Communications & Marketing						
Professional						
Oct 31, 2008	0.60	0.00	1.00	0.40	0.00	2.00
Feb 28, 2009	1.00	0.00	1.00	0.40	0.00	2.40
Jun 30, 2009	1.00	0.00	1.00	0.40	0.00	2.40
Oct 31, 2009	0.60	0.00	1.00	0.40	0.00	2.00
150 - Facilities Operations						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Managerial						
Oct 31, 2008	1.95	0.05	0.83	0.17	0.00	3.00
Feb 28, 2009	1.95	0.05	0.83	0.17	0.00	3.00
Jun 30, 2009	1.95	0.05	0.83	0.17	0.00	3.00
Oct 31, 2009	1.95	0.05	0.83	0.17	0.00	3.00
Professional						
Oct 31, 2008	10.60	0.55	12.45	4.44	0.00	28.04
Feb 28, 2009	10.60	0.55	11.62	4.27	0.00	27.04

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	10.90	0.25	10.79	4.10	0.00	26.04
Oct 31, 2009	10.03	0.00	11.62	4.19	0.00	25.84
180 - Healthcare Admin & Support						
Managerial						
Oct 31, 2008	3.00	0.00	1.00	1.00	0.00	5.00
Feb 28, 2009	3.00	0.00	1.00	1.00	0.00	5.00
Jun 30, 2009	3.00	0.00	1.00	1.00	0.00	5.00
Oct 31, 2009	3.00	0.00	0.00	1.00	0.00	4.00
Professional						
Oct 31, 2008	20.76	0.54	10.85	7.10	0.00	39.25
Feb 28, 2009	21.70	0.00	10.65	6.10	0.00	38.45
Jun 30, 2009	20.70	0.00	11.35	5.40	0.00	37.45
Oct 31, 2009	21.70	0.00	11.60	6.15	0.00	39.45
190 - Hospitality						
Professional						
Oct 31, 2008	0.00	0.00	1.00	0.00	0.00	1.00
Feb 28, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2009	0.00	0.00	1.00	0.00	0.00	1.00
200 - Human Resources						
Professional						
Oct 31, 2008	2.00	0.70	0.00	0.00	0.00	2.70
Feb 28, 2009	2.00	0.70	0.00	0.00	0.00	2.70
Jun 30, 2009	2.00	0.70	0.00	0.00	0.00	2.70
Oct 31, 2009	2.70	0.50	0.00	0.00	0.00	3.20
210 - Information Technology						
Managerial						
Oct 31, 2008	1.15	0.05	0.80	0.00	0.00	2.00
Feb 28, 2009	1.20	0.00	0.80	0.00	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	1.20	0.00	0.80	0.00	0.00	2.00
Oct 31, 2009	1.20	0.00	0.80	0.00	0.00	2.00
Professional						
Oct 31, 2008	6.35	2.65	2.94	0.50	0.00	12.44
Feb 28, 2009	6.56	2.30	3.44	0.00	0.00	12.30
Jun 30, 2009	7.56	2.30	3.44	0.00	0.00	13.30
Oct 31, 2009	7.96	2.20	2.64	0.00	0.00	12.80
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2008	0.00	0.00	1.00	0.00	0.00	1.00
Feb 28, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	3.00	0.00	0.00	3.00
Feb 28, 2009	0.00	0.00	3.00	0.00	0.00	3.00
Jun 30, 2009	0.00	0.00	3.00	0.00	0.00	3.00
Oct 31, 2009	0.00	0.00	3.00	0.00	0.00	3.00
230 - Instructional Services						
Managerial						
Oct 31, 2008	0.90	0.00	0.00	0.10	0.00	1.00
Feb 28, 2009	0.90	0.00	0.00	0.10	0.00	1.00
Jun 30, 2009	0.90	0.00	1.00	0.10	0.00	2.00
Oct 31, 2009	0.90	0.00	1.00	0.10	0.00	2.00
Professional						
Oct 31, 2008	2.49	0.60	2.10	0.00	0.00	5.19
Feb 28, 2009	2.30	0.60	2.10	0.00	0.00	5.00
Jun 30, 2009	2.25	0.65	2.10	0.00	0.00	5.00
Oct 31, 2009	2.25	0.05	2.10	0.00	0.00	4.40
260 - Patient Care Services						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Managerial						
Oct 31, 2008	1.15	0.00	2.20	1.65	0.00	5.00
Feb 28, 2009	1.15	0.00	2.20	1.65	0.00	5.00
Jun 30, 2009	1.15	0.00	2.20	1.65	0.00	5.00
Oct 31, 2009	1.15	0.00	2.20	1.65	0.00	5.00
Professional						
Oct 31, 2008	19.91	0.92	46.05	12.73	0.00	79.61
Feb 28, 2009	18.68	0.25	45.84	13.03	0.00	77.80
Jun 30, 2009	18.98	0.20	46.11	13.93	0.00	79.22
Oct 31, 2009	19.23	0.00	48.01	13.38	0.00	80.62
270 - Purchasing						
Professional						
Oct 31, 2008	1.00	0.00	2.00	0.00	0.00	3.00
Feb 28, 2009	1.00	0.00	2.00	0.00	0.00	3.00
Jun 30, 2009	1.00	0.00	2.00	0.00	0.00	3.00
Oct 31, 2009	0.50	0.00	2.50	0.00	0.00	3.00
280 - Research						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	3.95	36.75	2.83	1.85	0.00	45.38
Feb 28, 2009	4.03	37.03	3.73	1.35	0.00	46.14
Jun 30, 2009	4.02	36.66	3.98	1.35	0.00	46.01
Oct 31, 2009	6.08	40.50	3.41	1.35	0.00	51.34
TOTAL:						
Oct 31, 2008	243.75	115.52	117.59	40.65	0.00	517.51

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	256.20	105.49	117.76	39.59	0.00	519.04
Jun 30, 2009	248.98	104.40	117.89	40.16	0.00	511.43
Oct 31, 2009	255.47	112.01	117.97	39.79	0.00	525.24

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2008	4.50	0.30	0.00	0.00	0.00	4.80
Feb 28, 2009	4.50	0.30	0.00	0.00	0.00	4.80
Jun 30, 2009	3.70	1.10	0.00	0.00	0.00	4.80
Oct 31, 2009	5.20	1.10	0.00	0.00	0.00	6.30
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2008	0.67	0.00	0.00	0.00	0.00	0.67
Feb 28, 2009	0.67	0.00	0.00	0.00	0.00	0.67
Oct 31, 2009	0.67	0.00	0.00	0.00	0.00	0.67
Non Tenure On Track						
Oct 31, 2008	5.94	0.55	0.00	0.00	0.00	6.49
Feb 28, 2009	5.15	0.35	0.00	0.00	0.00	5.50
Jun 30, 2009	1.00	3.00	0.00	0.00	0.00	4.00
Oct 31, 2009	4.45	0.30	0.00	0.00	0.00	4.75
Tenure						
Oct 31, 2008	29.13	4.98	0.00	0.00	0.00	34.11
Feb 28, 2009	28.78	5.16	0.00	0.00	0.00	33.94
Jun 30, 2009	6.50	13.25	0.00	0.00	0.00	19.75
Oct 31, 2009	29.34	4.33	0.00	0.00	0.00	33.67
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2009	0.28	0.00	0.00	0.00	0.00	0.28
12 - Graduate Student Instructor						
Oct 31, 2008	19.58	0.00	0.00	0.00	0.00	19.58
Feb 28, 2009	15.35	0.00	0.00	0.00	0.00	15.35
Jun 30, 2009	2.25	0.00	0.00	0.00	0.00	2.25

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	15.15	0.00	0.00	0.00	0.00	15.15
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2008	17.29	0.35	0.12	0.00	0.00	17.76
Feb 28, 2009	19.41	0.00	0.06	0.00	0.00	19.47
Jun 30, 2009	10.25	0.00	0.00	0.00	0.00	10.25
Oct 31, 2009	18.41	0.46	0.00	0.00	0.00	18.87
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2008	0.83	0.00	0.00	0.00	0.00	0.83
Feb 28, 2009	0.30	0.00	0.00	0.00	0.00	0.30
Oct 31, 2009	0.53	0.00	0.00	0.00	0.00	0.53
19 - Supplemental Primary						
Oct 31, 2008	0.50	0.00	0.00	0.00	0.00	0.50
Feb 28, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Jun 30, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2009	0.50	0.00	0.00	0.00	0.00	0.50
20 - Primary						
Oct 31, 2008	0.85	5.85	0.00	0.00	0.00	6.70
Feb 28, 2009	0.65	8.33	0.00	0.00	0.00	8.98
Jun 30, 2009	0.80	7.18	0.00	0.00	0.00	7.98
Oct 31, 2009	2.08	7.64	0.00	0.00	0.00	9.72
21 - Graduate Student Research Asst						
Oct 31, 2008	10.42	26.92	0.50	0.00	0.00	37.84
Feb 28, 2009	9.46	26.32	0.50	0.00	0.00	36.28
Jun 30, 2009	2.00	11.74	0.00	0.00	0.00	13.74
Oct 31, 2009	14.15	19.15	0.50	0.00	0.00	33.80
22 - Emeritus/a						
Oct 31, 2008	0.00	0.03	0.00	0.00	0.00	0.03

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	0.00	0.03	0.00	0.00	0.00	0.03
Jun 30, 2009	0.00	0.03	0.00	0.00	0.00	0.03
Oct 31, 2009	0.00	0.10	0.00	0.00	0.00	0.10
28 - Academic/Administrative Ungr						
Oct 31, 2008	2.85	1.25	0.00	0.00	0.00	4.10
Feb 28, 2009	2.85	1.25	0.00	0.00	0.00	4.10
Jun 30, 2009	2.00	0.75	0.00	0.00	0.00	2.75
Oct 31, 2009	2.85	1.25	0.00	0.00	0.00	4.10
34 - Graduate Student Staff Asst						
Oct 31, 2008	1.25	0.50	0.00	0.00	0.00	1.75
Feb 28, 2009	1.00	0.50	0.00	0.00	0.00	1.50
Jun 30, 2009	0.75	0.00	0.00	0.00	0.00	0.75
Oct 31, 2009	1.25	1.00	0.00	0.00	0.00	2.25
36 - Research Fellows						
Oct 31, 2008	1.40	8.75	0.00	0.00	0.00	10.15
Feb 28, 2009	2.50	9.06	0.00	0.00	0.00	11.56
Jun 30, 2009	3.50	6.87	0.00	0.00	0.00	10.37
Oct 31, 2009	3.65	5.75	0.00	0.00	0.00	9.40
100 - Academic & Student Services						
Professional						
Oct 31, 2008	7.16	0.00	0.00	0.00	0.00	7.16
Feb 28, 2009	7.00	0.00	0.00	0.00	0.00	7.00
Jun 30, 2009	6.25	0.00	0.00	0.00	0.00	6.25
Oct 31, 2009	7.16	0.00	0.00	0.00	0.00	7.16
110 - Administration						
Managerial						
Oct 31, 2008	3.50	0.20	0.00	0.00	2.00	5.70
Feb 28, 2009	2.80	0.20	0.00	0.00	2.00	5.00
Jun 30, 2009	3.80	0.20	0.00	0.00	2.00	6.00
Oct 31, 2009	3.80	0.20	0.00	0.00	2.00	6.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	22.71	14.95	0.00	0.00	5.00	42.66
Feb 28, 2009	22.26	15.76	0.00	0.00	7.00	45.02
Jun 30, 2009	19.86	15.77	0.00	0.00	8.00	43.63
Oct 31, 2009	23.86	14.37	0.00	0.00	7.00	45.23
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	0.80	0.00	0.00	0.00	1.00	1.80
Feb 28, 2009	1.80	0.00	0.00	0.00	1.00	2.80
Jun 30, 2009	1.80	0.00	0.00	0.00	1.00	2.80
Oct 31, 2009	1.80	0.00	0.00	0.00	1.00	2.80
Professional						
Oct 31, 2008	2.30	1.45	1.00	0.00	2.00	6.75
Feb 28, 2009	1.30	1.45	1.00	0.00	2.00	5.75
Jun 30, 2009	1.55	1.45	1.00	0.00	2.00	6.00
Oct 31, 2009	1.00	1.00	1.00	0.00	2.00	5.00
150 - Facilities Operations						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Managerial						
Oct 31, 2008	1.00	1.80	0.00	0.00	0.00	2.80
Feb 28, 2009	1.00	1.65	0.00	0.00	0.00	2.65
Jun 30, 2009	1.00	1.75	0.00	0.00	0.00	2.75
Oct 31, 2009	1.20	1.30	0.00	0.00	0.00	2.50
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	0.40	0.60	0.00	0.00	1.00	2.00
Feb 28, 2009	0.40	0.60	0.00	0.00	1.00	2.00
Jun 30, 2009	0.15	0.85	0.00	0.00	1.00	2.00
Oct 31, 2009	0.00	0.00	0.00	0.00	1.00	1.00
190 - Hospitality						
Professional						
Oct 31, 2008	0.50	0.00	0.00	0.00	1.00	1.50
Feb 28, 2009	0.50	0.00	0.00	0.00	1.00	1.50
Jun 30, 2009	0.47	0.00	0.00	0.00	1.00	1.47
Oct 31, 2009	0.50	0.00	0.00	0.00	1.00	1.50
200 - Human Resources						
Professional						
Oct 31, 2008	0.00	0.00	0.00	0.00	0.75	0.75
Feb 28, 2009	1.00	0.00	0.00	0.00	1.00	2.00
Jun 30, 2009	0.00	0.00	0.00	0.00	1.00	1.00
Oct 31, 2009	0.00	0.00	0.00	0.00	1.00	1.00
210 - Information Technology						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	4.00	3.05	0.00	0.00	2.00	9.05
Feb 28, 2009	4.00	2.95	0.00	0.00	2.00	8.95
Jun 30, 2009	3.59	3.05	0.00	0.00	2.00	8.64
Oct 31, 2009	4.74	3.60	0.00	0.00	2.00	10.34
220 - Development/Institutional Adv						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	1.00	2.00
Feb 28, 2009	1.00	0.00	0.00	0.00	1.00	2.00
Jun 30, 2009	1.00	0.00	0.00	0.00	1.00	2.00
Oct 31, 2009	1.00	0.00	0.00	0.00	1.00	2.00
230 - Instructional Services						
Professional						
Oct 31, 2008	0.00	1.00	0.00	0.00	1.00	2.00
Feb 28, 2009	0.00	1.00	0.00	0.00	1.00	2.00
Jun 30, 2009	0.00	1.00	0.00	0.00	1.00	2.00
Oct 31, 2009	0.00	1.00	0.00	0.00	1.00	2.00
280 - Research						
Managerial						
Oct 31, 2008	1.00	1.00	0.00	0.00	0.00	2.00
Feb 28, 2009	1.00	1.00	0.00	0.00	0.00	2.00
Jun 30, 2009	0.00	1.00	0.00	0.00	0.00	1.00
Oct 31, 2009	0.00	1.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	3.31	15.33	0.00	0.00	0.00	18.64
Feb 28, 2009	3.30	16.54	0.00	0.00	0.00	19.84
Jun 30, 2009	3.20	15.65	0.00	0.00	0.00	18.85
Oct 31, 2009	3.46	14.23	0.00	0.00	0.00	17.69
TOTAL:						
Oct 31, 2008	145.89	88.86	1.62	0.00	16.75	253.12
Feb 28, 2009	141.48	92.45	1.56	0.00	19.00	254.49
Jun 30, 2009	78.92	84.64	1.00	0.00	20.00	184.56

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	150.03	77.78	1.50	0.00	19.00	248.31

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2008	0.10	0.10	0.00	0.00	0.00	0.20
Feb 28, 2009	0.10	0.10	0.00	0.00	0.00	0.20
Oct 31, 2009	0.05	0.10	0.00	0.00	0.00	0.15
Non Tenure On Track						
Oct 31, 2008	7.67	0.08	0.00	0.00	0.00	7.75
Feb 28, 2009	7.67	0.00	0.00	0.00	0.00	7.67
Jun 30, 2009	2.00	3.00	0.00	0.00	0.00	5.00
Oct 31, 2009	10.67	0.00	0.00	0.00	0.00	10.67
Tenure						
Oct 31, 2008	13.54	0.71	0.00	0.00	0.00	14.25
Feb 28, 2009	13.78	0.96	0.00	0.00	0.00	14.74
Jun 30, 2009	2.25	9.69	0.00	0.00	0.00	11.94
Oct 31, 2009	12.80	0.46	0.00	0.00	0.00	13.26
12 - Graduate Student Instructor						
Oct 31, 2008	9.43	0.00	0.00	0.00	0.00	9.43
Feb 28, 2009	6.00	0.50	0.00	0.00	0.00	6.50
Jun 30, 2009	0.00	0.50	0.00	0.00	0.00	0.50
Oct 31, 2009	8.58	0.00	0.00	0.00	0.00	8.58
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2008	4.99	0.00	0.00	0.00	0.00	4.99

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	4.62	0.00	0.00	0.00	0.00	4.62
Jun 30, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2009	3.96	0.25	0.00	0.00	0.00	4.21
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2008	1.50	0.00	0.00	0.00	0.00	1.50
Feb 28, 2009	0.87	0.00	0.00	0.00	0.00	0.87
Oct 31, 2009	0.98	0.00	0.00	0.00	0.00	0.98
20 - Primary						
Oct 31, 2008	0.90	3.99	0.00	0.00	0.00	4.89
Feb 28, 2009	0.45	3.39	0.00	0.00	0.00	3.84
Jun 30, 2009	0.45	3.25	0.00	0.00	0.00	3.70
Oct 31, 2009	0.45	1.34	0.00	0.00	0.00	1.79
21 - Graduate Student Research Asst						
Oct 31, 2008	5.00	9.50	0.00	0.00	0.00	14.50
Feb 28, 2009	4.14	12.61	0.00	0.00	0.00	16.75
Jun 30, 2009	8.25	8.50	0.00	0.00	0.00	16.75
Oct 31, 2009	7.00	8.75	0.00	0.00	0.00	15.75
28 - Academic/Administrative Ungr						
Oct 31, 2008	2.11	0.00	0.00	0.00	0.00	2.11
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	1.95	0.00	0.00	0.00	0.00	1.95
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
34 - Graduate Student Staff Asst						
Oct 31, 2008	0.00	0.50	0.00	0.00	0.00	0.50
Jun 30, 2009	0.64	0.00	0.00	0.00	0.00	0.64
Oct 31, 2009	0.00	0.50	0.00	0.00	0.00	0.50
36 - Research Fellows						
Oct 31, 2008	0.37	1.00	0.00	0.00	0.00	1.37
Feb 28, 2009	0.37	2.00	0.00	0.00	0.00	2.37

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	0.37	2.00	0.00	0.00	0.00	2.37
Oct 31, 2009	0.37	2.00	0.00	0.00	0.00	2.37
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	1.30	0.30	0.00	0.00	0.00	1.60
Feb 28, 2009	1.30	0.30	0.00	0.00	0.00	1.60
Jun 30, 2009	1.30	0.30	0.00	0.00	0.00	1.60
Oct 31, 2009	1.30	0.30	0.00	0.00	0.00	1.60
Professional						
Oct 31, 2008	6.35	2.25	0.00	0.00	0.00	8.60
Feb 28, 2009	6.35	2.25	0.00	0.00	0.00	8.60
Jun 30, 2009	6.65	2.25	0.00	0.00	0.00	8.90
Oct 31, 2009	6.65	2.25	0.00	0.00	0.00	8.90
110 - Administration						
Managerial						
Oct 31, 2008	0.95	0.05	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	5.15	0.25	0.00	0.00	0.00	5.40
Feb 28, 2009	4.50	0.25	0.00	0.00	0.00	4.75
Jun 30, 2009	4.50	0.25	0.00	0.00	0.00	4.75
Oct 31, 2009	4.50	0.85	0.15	0.00	0.00	5.50
120 - Communications & Marketing						
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
150 - Facilities Operations						
Professional						
Oct 31, 2008	1.25	0.00	0.00	0.00	0.00	1.25
Feb 28, 2009	1.25	0.00	0.00	0.00	0.00	1.25
Jun 30, 2009	1.25	0.00	0.00	0.00	0.00	1.25
Oct 31, 2009	1.25	0.00	0.00	0.00	0.00	1.25
160 - Finance						
Managerial						
Oct 31, 2008	1.95	0.05	0.00	0.00	0.00	2.00
Feb 28, 2009	1.95	0.05	0.00	0.00	0.00	2.00
Jun 30, 2009	1.95	0.05	0.00	0.00	0.00	2.00
Oct 31, 2009	1.95	0.05	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	2.52	0.00	0.00	0.00	0.00	2.52
Feb 28, 2009	2.52	0.00	0.00	0.00	0.00	2.52
Jun 30, 2009	2.52	0.00	0.00	0.00	0.00	2.52
Oct 31, 2009	2.52	0.00	0.00	0.00	0.00	2.52
200 - Human Resources						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.90	0.00	0.00	0.00	0.00	1.90
Jun 30, 2009	1.90	0.00	0.00	0.00	0.00	1.90
Oct 31, 2009	1.80	0.00	0.00	0.00	0.00	1.80
210 - Information Technology						
Managerial						
Oct 31, 2008	0.81	0.18	0.00	0.00	0.00	0.99
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	7.20	3.34	0.00	0.00	0.00	10.54
Feb 28, 2009	7.20	2.14	0.00	0.00	0.00	9.34
Jun 30, 2009	7.15	1.24	0.00	0.00	0.00	8.39
Oct 31, 2009	7.15	0.54	0.00	0.00	0.00	7.69
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	1.85	0.15	0.00	0.00	0.00	2.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
280 - Research						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Professional						
Oct 31, 2008	1.85	0.14	0.00	0.00	0.00	1.99
Feb 28, 2009	1.85	0.14	0.00	0.00	0.00	1.99
Jun 30, 2009	2.10	0.14	0.00	0.00	0.00	2.24
Oct 31, 2009	2.05	0.00	0.00	0.00	0.00	2.05
TOTAL:						
Oct 31, 2008	82.94	22.44	0.00	0.00	0.00	105.38
Feb 28, 2009	77.17	24.84	0.00	0.00	0.00	102.01
Jun 30, 2009	50.73	31.17	0.00	0.00	0.00	81.90

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	83.03	17.39	0.15	0.00	0.00	100.57

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	3.15	0.00	0.00	0.00	0.00	3.15
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2009	0.85	0.00	0.00	0.00	0.00	0.85
Non Tenure On Track						
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	2.25	1.75	0.00	0.00	0.00	4.00
Oct 31, 2009	4.32	0.68	0.00	0.00	0.00	5.00
Tenure						
Feb 28, 2009	4.13	0.00	0.00	0.00	0.00	4.13
Jun 30, 2009	3.03	4.75	0.00	0.00	0.00	7.78
Oct 31, 2009	15.18	0.32	0.01	0.00	0.00	15.51
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2009	0.25	0.00	0.00	0.00	0.00	0.25
12 - Graduate Student Instructor						
Feb 28, 2009	4.16	0.00	0.00	0.00	0.00	4.16
Oct 31, 2009	3.74	0.60	0.00	0.00	0.00	4.34
13 - LEO - Lecturers						
Non Tenure Not On Track						
Feb 28, 2009	5.66	0.00	0.00	0.00	0.00	5.66
Jun 30, 2009	0.50	0.00	0.00	0.00	0.00	0.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	6.70	0.00	0.12	0.00	0.00	6.82
20 - Primary						
Jun 30, 2009	0.00	1.00	0.00	0.00	0.00	1.00
Oct 31, 2009	0.25	2.00	0.00	0.00	0.00	2.25
21 - Graduate Student Research Asst						
Feb 28, 2009	2.30	3.16	0.00	0.00	0.00	5.46
Jun 30, 2009	1.24	4.14	0.00	0.00	0.00	5.38
Oct 31, 2009	2.30	2.96	0.00	0.00	0.00	5.26
28 - Academic/Administrative Ungr						
Feb 28, 2009	0.35	0.00	0.00	0.00	0.00	0.35
Oct 31, 2009	0.00	0.00	0.21	0.00	0.00	0.21
36 - Research Fellows						
Feb 28, 2009	0.00	1.00	0.00	0.00	0.00	1.00
Jun 30, 2009	0.00	3.00	0.00	0.00	0.00	3.00
Oct 31, 2009	0.00	3.00	0.00	0.00	0.00	3.00
100 - Academic & Student Services						
Managerial						
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	6.00	0.00	0.00	0.00	0.00	6.00
110 - Administration						
Managerial						
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	2.00	1.00	0.00	0.00	4.00
Oct 31, 2009	5.00	8.48	2.00	0.00	0.00	15.48
130 - Engineering & Architecture						
Professional						
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
150 - Facilities Operations						
Professional						
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Professional						
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
200 - Human Resources						
Professional						
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Professional						
Feb 28, 2009	0.09	0.00	0.00	0.00	0.00	0.09
Jun 30, 2009	0.09	12.00	0.00	0.00	0.00	12.09
Oct 31, 2009	2.09	14.00	0.00	0.00	0.00	16.09
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
280 - Research						
Professional						
Jun 30, 2009	0.00	4.30	0.00	0.00	0.00	4.30
Oct 31, 2009	2.20	15.09	0.00	0.00	0.00	17.29
TOTAL:						
Oct 31, 2008	0.00	0.00	0.00	0.00	0.00	0.00
Feb 28, 2009	19.69	4.16	0.00	0.00	0.00	23.85
Jun 30, 2009	10.11	32.94	1.00	0.00	0.00	44.05
Oct 31, 2009	60.03	47.13	2.34	0.00	0.00	109.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2008	16.50	1.00	0.00	0.00	0.00	17.50
Feb 28, 2009	16.50	1.00	0.00	0.00	0.00	17.50
Jun 30, 2009	0.00	1.00	0.50	0.00	0.00	1.50
Oct 31, 2009	15.50	1.00	0.00	0.00	0.00	16.50
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2008	0.90	0.00	0.00	0.00	0.00	0.90
Feb 28, 2009	0.90	0.00	0.00	0.00	0.00	0.90
Jun 30, 2009	0.90	0.00	0.00	0.00	0.00	0.90
Oct 31, 2009	0.90	0.00	0.00	0.00	0.00	0.90
Non Tenure On Track						
Oct 31, 2008	17.00	0.00	0.00	0.00	0.00	17.00
Feb 28, 2009	17.14	0.00	0.00	0.00	0.00	17.14
Jun 30, 2009	0.00	0.00	0.28	0.00	0.00	0.28
Oct 31, 2009	19.33	0.00	0.00	0.00	0.00	19.33
Tenure						
Oct 31, 2008	87.03	0.72	0.00	0.00	0.00	87.75
Feb 28, 2009	86.85	0.72	0.00	0.00	0.00	87.57
Jun 30, 2009	0.83	0.50	0.84	0.00	0.00	2.17
Oct 31, 2009	87.63	0.72	0.00	0.00	0.00	88.35
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2008	1.45	0.00	0.00	0.00	0.00	1.45
Feb 28, 2009	1.20	0.00	0.00	0.00	0.00	1.20
12 - Graduate Student Instructor						
Oct 31, 2008	17.56	1.75	0.23	0.00	0.00	19.54

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	17.47	0.25	0.15	0.00	0.00	17.87
Jun 30, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2009	17.49	2.00	0.13	0.00	0.00	19.62
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2008	11.61	1.50	0.00	0.00	0.00	13.11
Feb 28, 2009	12.50	1.50	0.00	0.00	0.00	14.00
Jun 30, 2009	1.00	0.25	0.00	0.00	0.00	1.25
Oct 31, 2009	13.88	1.65	0.00	0.00	0.00	15.53
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2008	2.70	0.00	0.00	0.00	0.00	2.70
Feb 28, 2009	2.70	0.00	0.00	0.00	0.00	2.70
Jun 30, 2009	0.15	0.00	0.00	0.00	0.00	0.15
Oct 31, 2009	2.70	0.00	0.00	0.00	0.00	2.70
20 - Primary						
Oct 31, 2008	0.45	0.00	0.00	0.00	0.00	0.45
Feb 28, 2009	0.45	0.00	0.00	0.00	0.00	0.45
Jun 30, 2009	0.45	0.00	0.00	0.00	0.00	0.45
Oct 31, 2009	0.45	0.00	0.00	0.00	0.00	0.45
21 - Graduate Student Research Asst						
Oct 31, 2008	0.50	0.00	0.00	0.00	0.00	0.50
Feb 28, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2009	0.50	0.00	0.00	0.00	0.00	0.50
22 - Emeritus/a						
Oct 31, 2008	0.70	0.00	0.00	0.00	0.00	0.70
Feb 28, 2009	0.70	0.00	0.00	0.00	0.00	0.70
Jun 30, 2009	0.40	0.00	0.00	0.00	0.00	0.40
Oct 31, 2009	0.73	0.00	0.00	0.00	0.00	0.73
28 - Academic/Administrative Ungr						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	4.05	0.00	0.00	0.00	0.00	4.05
Feb 28, 2009	4.05	0.00	0.00	0.00	0.00	4.05
Jun 30, 2009	4.05	0.00	0.00	0.00	0.00	4.05
Oct 31, 2009	4.05	0.00	0.00	0.00	0.00	4.05
34 - Graduate Student Staff Asst						
Oct 31, 2008	2.36	0.00	0.00	0.00	0.00	2.36
Feb 28, 2009	2.33	0.00	0.00	0.00	0.00	2.33
Oct 31, 2009	2.14	0.00	0.00	0.00	0.00	2.14
100 - Academic & Student Services						
Professional						
Oct 31, 2008	9.75	0.00	0.00	0.00	0.00	9.75
Feb 28, 2009	11.00	0.00	0.00	0.00	0.00	11.00
Jun 30, 2009	9.75	0.00	0.00	0.00	0.00	9.75
Oct 31, 2009	10.75	0.00	0.00	0.00	0.00	10.75
110 - Administration						
Managerial						
Oct 31, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2008	13.50	1.05	0.00	0.00	0.00	14.55
Feb 28, 2009	12.50	1.05	0.00	0.00	0.00	13.55
Jun 30, 2009	13.00	1.05	0.00	0.00	0.00	14.05
Oct 31, 2009	13.00	1.05	0.00	0.00	0.00	14.05
120 - Communications & Marketing						
Professional						
Oct 31, 2008	2.00	1.00	0.00	0.00	0.00	3.00
Feb 28, 2009	2.00	1.00	0.00	0.00	0.00	3.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	2.00	1.00	0.00	0.00	0.00	3.00
Oct 31, 2009	2.00	1.00	0.00	0.00	0.00	3.00
150 - Facilities Operations						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
200 - Human Resources						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	3.80	0.00	0.00	0.00	0.00	3.80
Feb 28, 2009	2.80	0.00	0.00	0.00	0.00	2.80
Jun 30, 2009	3.80	0.00	0.00	0.00	0.00	3.80
Oct 31, 2009	3.80	0.00	0.00	0.00	0.00	3.80
220 - Development/Institutional Adv						
Managerial						
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	1.13	2.87	0.00	0.00	0.00	4.00
Feb 28, 2009	1.13	2.87	0.00	0.00	0.00	4.00
Jun 30, 2009	1.13	2.87	0.00	0.00	0.00	4.00
Oct 31, 2009	1.00	2.00	0.00	0.00	0.00	3.00
230 - Instructional Services						
Professional						
Oct 31, 2008	0.18	0.00	3.31	0.00	0.00	3.49
Feb 28, 2009	0.18	0.00	3.31	0.00	0.00	3.49
Jun 30, 2009	0.18	0.00	3.31	0.00	0.00	3.49
Oct 31, 2009	0.18	0.00	3.31	0.00	0.00	3.49
280 - Research						
Professional						
Oct 31, 2008	0.00	1.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	1.00	0.00	0.00	0.00	2.00
Jun 30, 2009	1.00	1.00	0.00	0.00	0.00	2.00
Oct 31, 2009	1.00	1.00	0.00	0.00	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
290 - The Arts						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	25.39	0.00	4.00	0.00	0.00	29.39
Feb 28, 2009	25.39	0.00	4.00	0.00	0.00	29.39
Jun 30, 2009	10.40	0.00	3.00	0.00	0.00	13.40
Oct 31, 2009	26.39	0.00	4.00	0.00	0.00	30.39
TOTAL:						
Oct 31, 2008	229.56	10.89	7.54	0.00	0.00	247.99
Feb 28, 2009	230.29	9.39	7.46	0.00	0.00	247.14
Jun 30, 2009	60.54	7.67	7.93	0.00	0.00	76.14
Oct 31, 2009	234.42	10.42	7.44	0.00	0.00	252.28

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2008	2.81	1.19	0.00	0.00	0.00	4.00
Feb 28, 2009	2.81	1.19	0.00	0.00	0.00	4.00
Jun 30, 2009	0.00	0.75	0.00	0.00	0.00	0.75
Oct 31, 2009	1.14	2.10	0.00	0.00	0.00	3.24
Tenure						
Oct 31, 2008	17.63	4.86	0.00	0.00	0.00	22.49
Feb 28, 2009	17.13	4.94	0.00	0.00	0.00	22.07
Jun 30, 2009	4.50	13.00	0.00	0.00	0.00	17.50
Oct 31, 2009	14.78	8.31	0.00	0.00	0.00	23.09
11 - Supplemental Instructional						
Non Tenure Not On Track						
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	0.25	0.00	0.00	0.00	0.00	0.25
12 - Graduate Student Instructor						
Oct 31, 2008	6.44	0.00	0.00	0.00	0.00	6.44
Feb 28, 2009	8.70	0.00	0.00	0.00	0.00	8.70
Oct 31, 2009	7.24	0.00	0.00	0.00	0.00	7.24
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2008	1.27	0.00	0.00	0.00	0.00	1.27
Feb 28, 2009	1.80	0.42	0.00	0.00	0.00	2.22
Oct 31, 2009	1.07	0.50	0.00	0.00	0.00	1.57
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2008	0.25	0.00	0.00	0.00	0.00	0.25

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	0.25	0.00	0.00	0.00	0.00	0.25
Jun 30, 2009	0.25	0.00	0.00	0.00	0.00	0.25
Oct 31, 2009	0.25	0.00	0.00	0.00	0.00	0.25
19 - Supplemental Primary						
Oct 31, 2008	0.20	0.00	0.00	0.00	0.00	0.20
20 - Primary						
Oct 31, 2008	1.08	11.14	0.00	0.00	0.00	12.22
Feb 28, 2009	1.00	8.10	0.00	0.00	0.00	9.10
Jun 30, 2009	1.91	9.39	0.00	0.00	0.00	11.30
Oct 31, 2009	1.60	7.50	0.00	0.00	0.00	9.10
21 - Graduate Student Research Asst						
Oct 31, 2008	1.00	8.80	0.00	0.00	0.00	9.80
Feb 28, 2009	1.25	7.84	0.00	0.00	0.00	9.09
Oct 31, 2009	1.25	9.50	0.00	0.00	0.00	10.75
28 - Academic/Administrative Ungr						
Oct 31, 2008	4.14	0.71	0.00	0.00	0.00	4.85
Feb 28, 2009	3.04	0.50	0.00	0.00	0.00	3.54
Jun 30, 2009	3.25	0.50	0.00	0.00	0.00	3.75
Oct 31, 2009	3.35	0.50	0.00	0.00	0.00	3.85
34 - Graduate Student Staff Asst						
Feb 28, 2009	0.25	0.00	0.00	0.00	0.00	0.25
Oct 31, 2009	0.25	0.00	0.00	0.00	0.00	0.25
36 - Research Fellows						
Oct 31, 2008	1.00	12.66	0.00	0.00	0.00	13.66
Feb 28, 2009	1.00	11.50	0.00	0.00	0.00	12.50
Jun 30, 2009	1.00	12.50	0.00	0.00	0.00	13.50
Oct 31, 2009	1.00	10.83	0.00	0.00	0.00	11.83
100 - Academic & Student Services						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	4.90	0.10	0.00	0.00	0.00	5.00
Feb 28, 2009	4.90	0.10	0.00	0.00	0.00	5.00
Jun 30, 2009	4.90	0.10	0.00	0.00	0.00	5.00
Oct 31, 2009	4.90	0.10	0.00	0.00	0.00	5.00
110 - Administration						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	8.85	7.67	0.00	0.00	0.00	16.52
Feb 28, 2009	10.41	7.28	0.00	0.00	0.00	17.69
Jun 30, 2009	11.03	6.86	0.00	0.00	0.00	17.89
Oct 31, 2009	9.66	6.84	0.00	0.00	0.00	16.50
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	1.37	2.77	0.00	0.00	0.00	4.14
Feb 28, 2009	1.37	3.77	0.00	0.00	0.00	5.14
Jun 30, 2009	1.00	3.40	0.00	0.00	0.00	4.40

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	1.00	3.40	0.00	0.00	0.00	4.40
130 - Engineering & Architecture						
Professional						
Oct 31, 2008	0.00	1.00	0.00	0.00	0.00	1.00
150 - Facilities Operations						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Managerial						
Oct 31, 2008	0.90	0.10	0.00	0.00	0.00	1.00
Jun 30, 2009	0.90	0.10	0.00	0.00	0.00	1.00
Oct 31, 2009	0.90	0.10	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	1.90	0.10	0.00	0.00	0.00	2.00
Feb 28, 2009	1.90	0.10	0.00	0.00	0.00	2.00
Jun 30, 2009	1.90	1.10	0.00	0.00	0.00	3.00
Oct 31, 2009	0.50	0.50	0.00	0.00	0.00	1.00
200 - Human Resources						
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
210 - Information Technology						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	2.90	2.80	0.00	0.10	0.00	5.80
Feb 28, 2009	2.90	1.80	0.00	0.10	0.00	4.80
Jun 30, 2009	2.90	1.80	0.00	0.10	0.00	4.80
Oct 31, 2009	2.90	1.80	0.00	0.10	0.00	4.80
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2008	0.00	1.00	0.00	0.00	0.00	1.00
Feb 28, 2009	0.00	1.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
280 - Research						
Managerial						
Oct 31, 2008	0.10	0.40	0.00	0.00	0.00	0.50
Feb 28, 2009	0.10	0.40	0.00	0.00	0.00	0.50
Jun 30, 2009	0.10	0.40	0.00	0.00	0.00	0.50
Oct 31, 2009	0.10	0.40	0.00	0.00	0.00	0.50
Professional						
Oct 31, 2008	0.78	13.65	0.00	0.50	0.00	14.93
Feb 28, 2009	0.85	14.30	0.00	0.50	0.00	15.65
Jun 30, 2009	0.85	13.59	0.00	0.50	0.00	14.94

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	4.93	11.30	0.00	0.50	0.00	16.73
TOTAL:						
Oct 31, 2008	67.52	68.95	0.00	0.60	0.00	137.07
Feb 28, 2009	70.66	63.24	0.00	0.60	0.00	134.50
Jun 30, 2009	44.49	63.49	0.00	0.60	0.00	108.58
Oct 31, 2009	67.07	63.68	0.00	0.60	0.00	131.35

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2008	12.76	0.00	0.00	1.31	0.00	14.07
Feb 28, 2009	14.36	0.34	0.00	3.06	0.00	17.76
Jun 30, 2009	15.11	0.49	0.00	2.90	0.00	18.50
Oct 31, 2009	19.47	0.74	0.00	1.58	0.00	21.79
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2008	2.26	0.30	0.00	0.00	0.00	2.56
Feb 28, 2009	2.26	0.30	0.00	0.00	0.00	2.56
Jun 30, 2009	1.87	1.00	0.00	0.00	0.00	2.87
Oct 31, 2009	2.56	0.20	0.00	0.00	0.00	2.76
Non Tenure On Track						
Oct 31, 2008	8.58	2.53	0.00	0.00	0.00	11.11
Feb 28, 2009	9.38	1.73	0.00	0.00	0.00	11.11
Jun 30, 2009	1.85	1.31	0.00	0.00	0.00	3.16
Oct 31, 2009	10.44	1.97	0.00	0.00	0.00	12.41
Tenure						
Oct 31, 2008	18.94	4.36	0.00	0.50	0.00	23.80
Feb 28, 2009	19.41	3.61	0.00	0.50	0.00	23.52
Jun 30, 2009	2.98	4.83	0.00	0.00	0.00	7.81
Oct 31, 2009	16.12	4.34	0.00	0.00	0.00	20.46
11 - Supplemental Instructional						
Non Tenure Not On Track						
Feb 28, 2009	0.25	0.00	0.00	0.00	0.00	0.25
12 - Graduate Student Instructor						
Oct 31, 2008	11.24	0.00	0.00	0.30	0.00	11.54
Feb 28, 2009	11.75	0.00	0.00	0.00	0.00	11.75

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	0.75	0.00	0.00	0.00	0.00	0.75
Oct 31, 2009	10.30	0.00	0.00	0.00	0.00	10.30
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2008	31.95	0.00	0.00	0.00	0.00	31.95
Feb 28, 2009	30.51	0.00	0.00	0.00	0.00	30.51
Jun 30, 2009	7.39	0.00	0.00	0.00	0.00	7.39
Oct 31, 2009	24.05	0.05	0.00	0.00	0.00	24.10
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2008	0.25	0.00	0.00	0.00	0.00	0.25
Feb 28, 2009	0.25	0.00	0.00	0.00	0.00	0.25
20 - Primary						
Oct 31, 2008	0.99	1.85	0.00	0.00	0.00	2.84
Feb 28, 2009	0.77	1.86	0.00	0.00	0.00	2.63
Jun 30, 2009	0.79	2.05	0.00	0.00	0.00	2.84
Oct 31, 2009	0.38	1.02	0.00	0.00	0.00	1.40
21 - Graduate Student Research Asst						
Oct 31, 2008	1.00	1.50	0.00	0.00	0.00	2.50
Feb 28, 2009	1.50	1.50	0.00	0.00	0.00	3.00
Jun 30, 2009	0.00	1.75	0.00	0.00	0.00	1.75
Oct 31, 2009	0.50	1.50	0.00	0.00	0.00	2.00
22 - Emeritus/a						
Feb 28, 2009	0.30	0.00	0.00	0.00	0.00	0.30
Jun 30, 2009	0.30	0.00	0.00	0.50	0.00	0.80
Oct 31, 2009	0.30	0.00	0.00	0.50	0.00	0.80
28 - Academic/Administrative Ungr						
Oct 31, 2008	3.00	0.33	0.00	0.55	0.00	3.88
Feb 28, 2009	3.50	1.00	0.00	0.00	0.00	4.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	3.00	1.00	0.00	0.00	0.00	4.00
Oct 31, 2009	3.50	1.00	0.00	0.00	0.00	4.50
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	7.30	0.00	0.00	0.00	0.00	7.30
Feb 28, 2009	5.80	0.00	0.00	0.00	0.00	5.80
Jun 30, 2009	5.80	0.00	0.00	0.00	0.00	5.80
Oct 31, 2009	5.80	0.00	0.00	0.00	0.00	5.80
110 - Administration						
Managerial						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2008	15.22	4.97	0.00	1.41	0.00	21.60
Feb 28, 2009	15.35	5.42	0.00	2.01	0.00	22.78
Jun 30, 2009	18.79	4.17	0.00	2.01	0.00	24.97
Oct 31, 2009	19.30	3.67	0.00	2.01	0.00	24.98
120 - Communications & Marketing						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	6.50	0.40	0.00	0.48	0.00	7.38
Feb 28, 2009	5.64	0.20	0.00	0.48	0.00	6.32
Jun 30, 2009	4.90	0.20	0.00	0.48	0.00	5.58
Oct 31, 2009	4.90	0.20	0.00	0.48	0.00	5.58
200 - Human Resources						
Professional						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
210 - Information Technology						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	5.40	1.60	0.00	0.00	0.00	7.00
Feb 28, 2009	5.40	1.60	0.00	0.00	0.00	7.00
Jun 30, 2009	6.90	0.60	0.00	0.00	0.00	7.50
Oct 31, 2009	6.90	0.60	0.00	0.00	0.00	7.50
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
230 - Instructional Services						
Professional						
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
260 - Patient Care Services						
Professional						
Oct 31, 2008	0.00	0.29	0.00	2.70	0.00	2.99
Feb 28, 2009	0.00	0.19	0.00	1.80	0.00	1.99
Jun 30, 2009	0.00	0.19	0.00	1.80	0.00	1.99
Oct 31, 2009	0.00	0.14	0.00	2.65	0.00	2.79
280 - Research						
Managerial						
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	1.42	4.40	0.00	0.40	0.00	6.22
Feb 28, 2009	1.70	5.39	0.00	0.40	0.00	7.49
Jun 30, 2009	1.98	6.02	0.00	0.40	0.00	8.40
Oct 31, 2009	1.70	7.47	0.00	0.00	0.00	9.17
TOTAL:						
Oct 31, 2008	137.81	22.53	0.00	7.65	0.00	167.99
Feb 28, 2009	139.13	23.14	0.00	8.25	0.00	170.52
Jun 30, 2009	84.41	23.61	0.00	8.09	0.00	116.11
Oct 31, 2009	138.22	22.90	0.00	7.22	0.00	168.34

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2008	0.00	0.20	0.00	0.00	0.00	0.20
Feb 28, 2009	0.00	0.20	0.00	0.00	0.00	0.20
Jun 30, 2009	0.37	0.47	0.00	0.00	0.00	0.84
Oct 31, 2009	0.37	0.69	0.00	0.00	0.00	1.06
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2008	0.25	0.00	0.00	0.00	0.00	0.25
Feb 28, 2009	0.25	0.00	0.00	0.00	0.00	0.25
Non Tenure On Track						
Oct 31, 2008	17.16	10.00	0.00	0.00	0.00	27.16
Feb 28, 2009	17.23	9.72	0.00	0.00	0.00	26.95
Jun 30, 2009	10.44	13.63	0.95	0.00	0.00	25.02
Oct 31, 2009	18.47	8.14	0.00	0.00	0.00	26.61
Tenure						
Oct 31, 2008	37.09	32.13	0.40	0.00	0.00	69.62
Feb 28, 2009	35.68	32.24	0.40	0.00	0.00	68.32
Jun 30, 2009	24.85	37.72	0.00	0.00	0.00	62.57
Oct 31, 2009	39.24	28.72	0.45	0.00	0.00	68.41
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2008	1.30	0.00	0.00	0.00	0.00	1.30
12 - Graduate Student Instructor						
Oct 31, 2008	15.25	0.00	0.00	0.00	0.00	15.25
Feb 28, 2009	11.75	0.00	0.00	0.00	0.00	11.75
Oct 31, 2009	15.45	0.00	0.00	0.00	0.00	15.45

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2008	2.88	0.00	0.00	0.00	0.00	2.88
Feb 28, 2009	4.15	0.00	0.00	0.00	0.00	4.15
Jun 30, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2009	4.20	0.00	0.25	0.00	0.00	4.45
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2008	1.13	0.00	0.00	0.00	0.00	1.13
Feb 28, 2009	1.63	0.00	0.00	0.00	0.00	1.63
Oct 31, 2009	0.92	0.00	0.00	0.00	0.00	0.92
19 - Supplemental Primary						
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
20 - Primary						
Oct 31, 2008	2.24	22.33	0.00	0.27	0.00	24.84
Feb 28, 2009	3.93	22.39	0.00	0.28	0.00	26.60
Jun 30, 2009	3.87	24.51	0.60	0.28	0.00	29.26
Oct 31, 2009	3.65	25.28	0.00	0.28	0.00	29.21
21 - Graduate Student Research Asst						
Oct 31, 2008	3.06	45.76	0.50	0.00	0.00	49.32
Feb 28, 2009	3.06	44.86	1.00	0.00	0.00	48.92
Jun 30, 2009	5.12	49.36	0.50	0.00	0.00	54.98
Oct 31, 2009	4.46	52.36	0.00	0.00	0.00	56.82
22 - Emeritus/a						
Oct 31, 2008	0.00	0.91	0.00	0.00	0.00	0.91
Feb 28, 2009	0.00	1.11	0.00	0.00	0.00	1.11
Jun 30, 2009	0.00	2.11	0.00	0.00	0.00	2.11
Oct 31, 2009	0.16	2.04	0.00	0.00	0.00	2.20

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
28 - Academic/Administrative Ungr						
Oct 31, 2008	2.61	0.33	0.00	0.00	0.00	2.94
Feb 28, 2009	3.16	0.69	0.00	0.00	0.00	3.85
Jun 30, 2009	1.50	0.48	0.00	0.00	0.00	1.98
Oct 31, 2009	2.83	0.48	0.00	0.00	0.00	3.31
36 - Research Fellows						
Oct 31, 2008	4.20	25.57	0.00	0.00	0.00	29.77
Feb 28, 2009	4.20	22.82	0.00	0.00	0.00	27.02
Jun 30, 2009	5.40	22.62	0.00	0.00	0.00	28.02
Oct 31, 2009	5.45	17.42	0.00	0.00	0.00	22.87
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	14.19	0.60	0.00	0.00	0.00	14.79
Feb 28, 2009	14.19	0.60	0.00	0.00	0.00	14.79
Jun 30, 2009	13.00	0.60	0.00	0.00	0.00	13.60
Oct 31, 2009	14.19	0.60	0.00	0.00	0.00	14.79
110 - Administration						
Managerial						
Oct 31, 2008	7.90	0.05	0.00	0.00	0.00	7.95
Feb 28, 2009	9.25	0.45	0.00	0.00	0.00	9.70
Jun 30, 2009	9.37	0.95	0.00	0.00	0.00	10.32
Oct 31, 2009	9.37	0.95	0.00	0.00	0.00	10.32
Professional						
Oct 31, 2008	42.60	45.80	1.39	0.30	0.00	90.09

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	39.32	44.17	1.39	1.10	0.00	85.98
Jun 30, 2009	40.90	43.54	1.39	1.10	0.00	86.93
Oct 31, 2009	43.10	37.42	1.34	1.10	0.00	82.96
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	1.00	1.00	0.00	0.00	0.00	2.00
Feb 28, 2009	1.00	0.90	0.00	0.00	0.00	1.90
Jun 30, 2009	1.00	1.00	0.00	0.00	0.00	2.00
Oct 31, 2009	1.00	1.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	2.00	1.00	0.00	0.00	1.00	4.00
Feb 28, 2009	2.00	1.00	0.00	0.00	1.00	4.00
Jun 30, 2009	2.00	1.00	0.00	0.00	1.00	4.00
Oct 31, 2009	2.00	0.60	0.00	0.00	1.00	3.60
150 - Facilities Operations						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Professional						
Oct 31, 2008	5.80	1.06	0.00	0.00	0.00	6.86
Feb 28, 2009	5.80	1.07	0.00	0.00	0.00	6.87
Jun 30, 2009	4.14	1.15	0.00	0.00	0.00	5.29
Oct 31, 2009	2.85	0.45	0.00	0.00	0.00	3.30
180 - Healthcare Admin & Support						
Managerial						
Oct 31, 2008	0.00	1.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	0.00	1.00	0.00	0.00	0.00	1.00
Jun 30, 2009	0.00	1.00	0.00	0.00	0.00	1.00
Oct 31, 2009	0.00	0.65	0.00	0.00	0.00	0.65
Professional						
Oct 31, 2008	0.00	0.30	0.00	0.00	0.00	0.30
Feb 28, 2009	0.00	0.30	0.00	0.00	0.00	0.30
Jun 30, 2009	0.00	0.30	0.00	0.00	0.00	0.30
210 - Information Technology						
Managerial						
Oct 31, 2008	0.85	1.90	0.00	0.25	0.00	3.00
Feb 28, 2009	0.85	1.90	0.00	0.25	0.00	3.00
Jun 30, 2009	0.85	1.90	0.00	0.25	0.00	3.00
Oct 31, 2009	0.90	1.84	0.00	0.25	0.00	2.99
Professional						
Oct 31, 2008	3.40	30.28	0.25	4.71	0.00	38.64
Feb 28, 2009	3.35	30.07	0.25	4.70	0.00	38.37
Jun 30, 2009	3.20	32.71	0.15	4.70	0.00	40.76
Oct 31, 2009	2.59	33.87	0.15	4.45	0.00	41.06
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
230 - Instructional Services						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	2.75	1.87	0.00	0.25	0.00	4.87
Feb 28, 2009	4.50	2.12	0.00	0.25	0.00	6.87
Jun 30, 2009	4.50	2.12	0.00	0.25	0.00	6.87
Oct 31, 2009	4.50	2.12	0.00	0.25	0.00	6.87
240 - Legal & Government Relations						
Professional						
Oct 31, 2008	0.70	0.30	0.00	0.00	0.00	1.00
Feb 28, 2009	0.65	0.35	0.00	0.00	0.00	1.00
Jun 30, 2009	0.70	0.30	0.00	0.00	0.00	1.00
Oct 31, 2009	0.70	0.30	0.00	0.00	0.00	1.00
260 - Patient Care Services						
Professional						
Oct 31, 2008	0.00	0.00	0.50	0.00	0.00	0.50
Feb 28, 2009	0.00	0.00	0.25	0.00	0.00	0.25
Oct 31, 2009	0.00	0.60	0.00	0.00	0.00	0.60
280 - Research						
Managerial						
Oct 31, 2008	0.00	0.70	0.00	0.30	0.00	1.00
Feb 28, 2009	0.00	0.70	0.00	0.30	0.00	1.00
Jun 30, 2009	0.00	0.70	0.00	0.30	0.00	1.00
Oct 31, 2009	0.00	0.70	0.00	0.30	0.00	1.00
Professional						
Oct 31, 2008	5.77	81.71	1.17	2.02	0.00	90.67
Feb 28, 2009	7.12	80.67	0.00	3.32	0.00	91.11
Jun 30, 2009	9.06	83.74	0.75	3.51	0.00	97.06
Oct 31, 2009	10.12	92.83	1.00	3.61	0.00	107.56
TOTAL:						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	179.13	304.80	4.21	8.10	1.00	497.24
Feb 28, 2009	178.07	299.33	3.29	10.20	1.00	491.89
Jun 30, 2009	146.77	321.91	4.34	10.39	1.00	484.41
Oct 31, 2009	192.52	309.06	3.19	10.24	1.00	516.01

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2009	0.50	0.00	0.00	0.00	0.00	0.50
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2008	0.87	0.00	0.00	0.00	0.00	0.87
Feb 28, 2009	0.87	0.00	0.00	0.00	0.00	0.87
Oct 31, 2009	0.73	0.00	0.00	0.00	0.00	0.73
Non Tenure On Track						
Oct 31, 2008	1.75	0.25	0.00	0.00	0.00	2.00
Feb 28, 2009	2.89	0.00	0.00	0.00	0.00	2.89
Jun 30, 2009	1.00	2.00	0.00	0.00	0.00	3.00
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Tenure						
Oct 31, 2008	12.14	0.48	0.00	0.00	0.00	12.62
Feb 28, 2009	11.95	1.06	0.00	0.00	0.00	13.01
Jun 30, 2009	7.00	2.00	0.00	0.00	0.00	9.00
Oct 31, 2009	13.28	2.00	0.00	0.00	0.00	15.28
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2008	2.16	0.05	0.00	0.00	0.00	2.21
Feb 28, 2009	1.16	0.00	0.00	0.00	0.00	1.16
Oct 31, 2009	1.63	0.00	0.00	0.00	0.00	1.63
12 - Graduate Student Instructor						
Oct 31, 2008	6.95	0.00	0.00	0.00	0.00	6.95
Feb 28, 2009	3.35	0.00	0.00	0.00	0.00	3.35
Oct 31, 2009	5.60	0.00	0.00	0.00	0.00	5.60

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2008	5.73	1.25	0.00	0.00	0.00	6.98
Feb 28, 2009	7.05	0.25	0.00	0.00	0.00	7.30
Jun 30, 2009	0.75	0.25	0.00	0.00	0.00	1.00
Oct 31, 2009	6.07	0.00	0.00	0.00	0.00	6.07
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	0.87	0.00	0.00	0.00	0.00	0.87
19 - Supplemental Primary						
Oct 31, 2009	0.00	0.70	0.00	0.00	0.00	0.70
20 - Primary						
Oct 31, 2008	0.42	1.00	0.00	0.00	0.00	1.42
Feb 28, 2009	0.41	0.50	0.00	0.00	0.00	0.91
Jun 30, 2009	0.09	1.00	0.00	0.00	0.00	1.09
Oct 31, 2009	0.60	0.50	0.00	0.00	0.00	1.10
21 - Graduate Student Research Asst						
Oct 31, 2008	0.50	2.00	0.00	0.00	0.00	2.50
Feb 28, 2009	0.00	2.50	0.00	0.00	0.00	2.50
Jun 30, 2009	0.25	0.75	0.00	0.00	0.00	1.00
Oct 31, 2009	1.99	1.50	0.00	0.00	0.00	3.49
22 - Emeritus/a						
Oct 31, 2008	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2009	0.50	0.00	0.00	0.00	0.00	0.50
28 - Academic/Administrative Ungr						
Oct 31, 2008	1.25	0.00	0.00	0.00	0.00	1.25

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	1.25	0.00	0.00	0.00	0.00	1.25
Jun 30, 2009	1.25	0.00	0.00	0.00	0.00	1.25
Oct 31, 2009	1.25	0.00	0.00	0.00	0.00	1.25
36 - Research Fellows						
Oct 31, 2008	1.50	1.50	0.00	0.00	0.00	3.00
Feb 28, 2009	1.30	1.20	0.00	0.00	0.00	2.50
Jun 30, 2009	0.30	2.37	0.00	0.00	0.00	2.67
Oct 31, 2009	1.33	3.67	0.00	0.00	0.00	5.00
37 - Clinical Intern/Fieldwork Stdt						
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Feb 28, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Professional						
Oct 31, 2008	3.60	0.40	0.00	0.00	0.00	4.00
Feb 28, 2009	3.60	0.40	0.00	0.00	0.00	4.00
Jun 30, 2009	4.60	0.40	0.00	0.00	0.00	5.00
Oct 31, 2009	4.73	0.26	0.00	0.00	0.00	4.99
110 - Administration						
Managerial						
Oct 31, 2008	1.00	1.00	0.00	0.00	0.00	2.00
Feb 28, 2009	1.00	1.00	0.00	0.00	0.00	2.00
Jun 30, 2009	1.00	1.00	0.00	0.00	0.00	2.00
Oct 31, 2009	1.00	1.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	8.72	2.53	0.00	0.00	0.00	11.25

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	8.15	2.60	0.00	0.00	0.00	10.75
Jun 30, 2009	6.00	2.75	0.00	0.00	0.00	8.75
Oct 31, 2009	9.20	0.85	0.25	0.00	0.00	10.30
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	0.90	0.10	0.00	0.00	0.00	1.00
Feb 28, 2009	0.90	0.10	0.00	0.00	0.00	1.00
Jun 30, 2009	0.90	0.10	0.00	0.00	0.00	1.00
Oct 31, 2009	0.90	0.10	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	0.90	0.10	0.00	0.00	0.00	1.00
Feb 28, 2009	0.90	0.10	0.00	0.00	0.00	1.00
Jun 30, 2009	0.90	0.10	0.00	0.00	0.00	1.00
Oct 31, 2009	0.90	0.10	0.00	0.00	0.00	1.00
150 - Facilities Operations						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	0.95	0.05	0.00	0.00	0.00	1.00
Oct 31, 2009	0.95	0.05	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
190 - Hospitality						
Professional						
Oct 31, 2008	0.70	0.30	0.00	0.00	0.00	1.00
Feb 28, 2009	0.70	0.30	0.00	0.00	0.00	1.00
Jun 30, 2009	0.70	0.30	0.00	0.00	0.00	1.00
Oct 31, 2009	0.70	0.30	0.00	0.00	0.00	1.00
200 - Human Resources						
Professional						
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	0.92	0.08	0.00	0.00	0.00	1.00
Oct 31, 2009	0.92	0.08	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	2.79	0.21	0.00	0.00	0.00	3.00
Oct 31, 2009	2.95	0.05	0.00	0.00	0.00	3.00
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2008	0.80	0.20	0.00	0.00	0.00	1.00
Feb 28, 2009	0.80	0.20	0.00	0.00	0.00	1.00
Jun 30, 2009	0.80	0.20	0.00	0.00	0.00	1.00
Oct 31, 2009	0.75	0.00	0.25	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	0.80	0.20	0.00	0.00	0.00	1.00
Feb 28, 2009	0.80	0.20	0.00	0.00	0.00	1.00
Jun 30, 2009	1.60	0.40	0.00	0.00	0.00	2.00
Oct 31, 2009	1.50	0.00	0.50	0.00	0.00	2.00
280 - Research						
Professional						
Oct 31, 2009	0.00	1.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2008	62.19	11.36	0.00	0.00	0.00	73.55
Feb 28, 2009	59.08	10.41	0.00	0.00	0.00	69.49
Jun 30, 2009	39.80	13.96	0.00	0.00	0.00	53.76
Oct 31, 2009	68.85	12.16	1.00	0.00	0.00	82.01

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2008	1.86	0.00	0.10	0.00	0.00	1.96
Feb 28, 2009	2.02	0.00	0.10	0.00	0.00	2.12
Jun 30, 2009	1.86	0.00	0.20	0.00	0.00	2.06
Oct 31, 2009	1.94	0.00	0.20	0.00	0.00	2.14
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2008	0.49	0.00	0.00	0.00	0.00	0.49
Feb 28, 2009	0.49	0.00	0.00	0.00	0.00	0.49
Oct 31, 2009	0.49	0.00	0.00	0.00	0.00	0.49
Non Tenure On Track						
Oct 31, 2008	7.23	1.50	0.00	0.00	0.00	8.73
Feb 28, 2009	6.63	2.10	0.00	0.00	0.00	8.73
Jun 30, 2009	1.50	1.67	0.00	0.00	0.00	3.17
Oct 31, 2009	6.20	1.80	0.00	0.00	0.00	8.00
Tenure						
Oct 31, 2008	28.07	4.25	0.00	0.00	0.00	32.32
Feb 28, 2009	26.97	4.38	0.00	0.00	0.00	31.35
Jun 30, 2009	7.57	5.32	0.00	0.00	0.00	12.89
Oct 31, 2009	25.70	4.51	0.00	0.00	0.00	30.21
12 - Graduate Student Instructor						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	1.50	0.00	0.00	0.00	0.00	1.50
Jun 30, 2009	1.50	0.00	0.00	0.00	0.00	1.50
Oct 31, 2009	4.18	0.00	0.00	0.00	0.00	4.18
13 - LEO - Lecturers						
Non Tenure Not On Track						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	13.61	0.00	0.00	0.00	0.00	13.61
Feb 28, 2009	13.44	0.00	0.50	0.00	0.00	13.94
Jun 30, 2009	10.48	0.00	0.75	0.00	0.00	11.23
Oct 31, 2009	13.68	0.00	1.25	0.00	0.00	14.93
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2008	1.28	0.00	0.00	0.00	0.00	1.28
Feb 28, 2009	1.16	0.00	0.00	0.00	0.00	1.16
Jun 30, 2009	0.25	0.00	0.00	0.00	0.00	0.25
Oct 31, 2009	1.15	0.00	0.00	0.00	0.00	1.15
20 - Primary						
Oct 31, 2008	2.50	0.75	0.00	0.00	0.00	3.25
Feb 28, 2009	1.66	0.75	0.00	0.00	0.00	2.41
Jun 30, 2009	1.52	0.15	0.00	0.00	0.00	1.67
Oct 31, 2009	3.01	0.00	0.00	0.00	0.00	3.01
21 - Graduate Student Research Asst						
Oct 31, 2008	3.85	0.25	0.00	0.00	0.00	4.10
Feb 28, 2009	3.85	0.00	0.00	0.00	0.00	3.85
Oct 31, 2009	3.15	0.00	0.00	0.00	0.00	3.15
22 - Emeritus/a						
Oct 31, 2008	0.25	0.00	0.00	0.00	0.00	0.25
Feb 28, 2009	0.00	0.17	0.00	0.00	0.00	0.17
Jun 30, 2009	0.00	0.17	0.00	0.00	0.00	0.17
Oct 31, 2009	0.50	0.15	0.00	0.00	0.00	0.65
28 - Academic/Administrative Ungr						
Oct 31, 2008	4.20	0.00	0.00	0.00	0.00	4.20
Feb 28, 2009	3.70	0.00	0.00	0.00	0.00	3.70
Jun 30, 2009	4.36	0.00	0.00	0.00	0.00	4.36
Oct 31, 2009	3.70	0.00	0.00	0.00	0.00	3.70
34 - Graduate Student Staff Asst						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	1.05	0.00	0.00	0.00	0.00	1.05
Feb 28, 2009	1.05	0.00	0.00	0.00	0.00	1.05
Jun 30, 2009	1.30	0.00	0.00	0.00	0.00	1.30
Oct 31, 2009	1.75	0.00	0.00	0.00	0.00	1.75
36 - Research Fellows						
Oct 31, 2009	1.50	0.00	0.00	0.00	0.00	1.50
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	5.00	0.00	0.00	0.00	0.00	5.00
Feb 28, 2009	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2009	5.00	0.00	0.00	0.00	0.00	5.00
Oct 31, 2009	6.00	0.00	0.00	0.00	0.00	6.00
110 - Administration						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	14.67	6.50	0.50	0.00	0.00	21.67
Feb 28, 2009	15.12	6.42	0.50	0.00	0.00	22.04
Jun 30, 2009	17.12	5.32	0.60	0.00	0.00	23.04
Oct 31, 2009	17.37	3.87	0.24	0.00	0.00	21.48
120 - Communications & Marketing						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	0.50	0.00	0.00	0.00	0.00	0.50
150 - Facilities Operations						
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
160 - Finance						
Professional						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
190 - Hospitality						
Professional						
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
230 - Instructional Services						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
260 - Patient Care Services						
Professional						
Oct 31, 2008	0.25	0.00	0.50	0.00	0.00	0.75
Feb 28, 2009	0.24	0.00	0.50	0.00	0.00	0.74
Jun 30, 2009	0.24	0.00	0.51	0.00	0.00	0.75
Oct 31, 2009	0.24	0.00	0.51	0.00	0.00	0.75
280 - Research						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	0.54	5.92	0.00	0.00	0.00	6.46
Feb 28, 2009	0.00	4.97	0.00	0.00	0.00	4.97
Jun 30, 2009	0.00	4.23	0.00	0.00	0.00	4.23
Oct 31, 2009	1.30	5.60	0.00	0.00	0.00	6.90
TOTAL:						
Oct 31, 2008	103.85	19.17	1.10	0.00	0.00	124.12
Feb 28, 2009	100.83	18.79	1.60	0.00	0.00	121.22
Jun 30, 2009	71.70	16.86	2.06	0.00	0.00	90.62
Oct 31, 2009	109.36	15.93	2.20	0.00	0.00	127.49

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
110 - Administration						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.43	0.00	0.00	0.00	0.00	2.43
Oct 31, 2009	2.43	0.00	0.00	0.00	0.00	2.43
Professional						
Oct 31, 2008	2.00	0.00	1.00	0.00	0.00	3.00
Feb 28, 2009	2.00	0.00	1.00	0.00	0.00	3.00
Jun 30, 2009	1.00	0.00	1.00	0.00	0.00	2.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Professional						
Oct 31, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Feb 28, 2009	3.60	0.00	0.00	0.00	0.00	3.60
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
200 - Human Resources						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
210 - Information Technology						
Managerial						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2008	5.50	0.00	0.00	0.00	0.00	5.50
Feb 28, 2009	5.50	0.00	0.00	0.00	0.00	5.50
Jun 30, 2009	6.50	0.00	0.00	0.00	0.00	6.50
Oct 31, 2009	6.00	0.00	0.00	0.00	0.00	6.00
TOTAL:						
Oct 31, 2008	20.50	0.00	1.00	0.00	0.00	21.50
Feb 28, 2009	20.10	0.00	1.00	0.00	0.00	21.10
Jun 30, 2009	19.93	0.00	1.00	0.00	0.00	20.93
Oct 31, 2009	20.43	0.00	0.00	0.00	0.00	20.43

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
200 - Human Resources						
Managerial						
Oct 31, 2008	0.50	0.00	0.00	0.00	0.00	0.50
Feb 28, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Jun 30, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Oct 31, 2009	0.50	0.00	0.00	0.00	0.00	0.50
210 - Information Technology						
Managerial						
Oct 31, 2008	0.05	0.00	0.00	0.00	0.00	0.05
Feb 28, 2009	0.05	0.00	0.00	0.00	0.00	0.05
Jun 30, 2009	0.05	0.00	0.00	0.00	0.00	0.05
Oct 31, 2009	0.05	0.00	0.00	0.00	0.00	0.05
TOTAL:						
Oct 31, 2008	1.55	0.00	0.00	0.00	0.00	1.55
Feb 28, 2009	1.55	0.00	0.00	0.00	0.00	1.55
Jun 30, 2009	1.55	0.00	0.00	0.00	0.00	1.55
Oct 31, 2009	1.55	0.00	0.00	0.00	0.00	1.55

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
42 - POAM						
Oct 31, 2008	0.00	0.00	0.00	25.00	0.00	25.00
Feb 28, 2009	0.00	0.00	0.00	25.50	0.00	25.50
Jun 30, 2009	0.00	0.00	0.00	26.25	0.00	26.25
Oct 31, 2009	0.00	0.00	0.00	26.25	0.00	26.25
61 - Trades						
Oct 31, 2008	0.00	0.00	0.00	19.00	0.00	19.00
Feb 28, 2009	0.00	0.00	0.00	19.00	0.00	19.00
Jun 30, 2009	0.00	0.00	0.00	18.00	0.00	18.00
Oct 31, 2009	0.00	0.00	0.00	18.00	0.00	18.00
62 - Service/Maintenance						
Oct 31, 2008	0.00	0.00	0.00	289.27	0.00	289.27
Feb 28, 2009	0.00	0.00	0.00	292.47	0.00	292.47
Jun 30, 2009	0.00	0.00	0.00	266.05	0.00	266.05
Oct 31, 2009	0.00	0.00	0.00	300.27	0.00	300.27
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	32.00	0.00	32.00
Feb 28, 2009	0.00	0.00	0.00	31.00	0.00	31.00
Jun 30, 2009	0.00	0.00	0.00	26.00	0.00	26.00
Oct 31, 2009	0.00	0.00	0.00	44.00	0.00	44.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	6.75	0.00	6.75
Feb 28, 2009	0.00	0.00	0.00	6.75	0.00	6.75
Jun 30, 2009	0.00	0.00	0.00	6.75	0.00	6.75
Oct 31, 2009	0.00	0.00	0.00	6.25	0.00	6.25
110 - Administration						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	8.43	0.00	8.43

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	0.00	0.00	0.00	7.44	0.00	7.44
Jun 30, 2009	0.00	0.00	0.00	9.00	0.00	9.00
Oct 31, 2009	0.00	0.00	0.00	9.91	0.00	9.91
Professional						
Oct 31, 2008	0.00	0.00	2.50	60.72	0.00	63.22
Feb 28, 2009	0.00	0.00	1.50	61.72	0.00	63.22
Jun 30, 2009	0.00	0.00	1.50	54.17	0.00	55.67
Oct 31, 2009	0.00	0.00	1.50	51.22	0.00	52.72
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	2.00	0.00	2.00
Feb 28, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	2.50	0.00	2.50
Feb 28, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2009	0.00	0.00	0.00	2.00	0.00	2.00
130 - Engineering & Architecture						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	3.10	0.00	3.10
Feb 28, 2009	0.00	0.00	0.00	3.10	0.00	3.10
Jun 30, 2009	0.00	0.00	0.00	3.10	0.00	3.10
Oct 31, 2009	0.00	0.00	0.00	3.10	0.00	3.10

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
140 - Environmental Safety&Security						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	7.00	0.00	7.00
Feb 28, 2009	0.00	0.00	0.00	8.00	0.00	8.00
Jun 30, 2009	0.00	0.00	0.00	8.00	0.00	8.00
Oct 31, 2009	0.00	0.00	0.00	8.00	0.00	8.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
150 - Facilities Operations						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	21.00	0.00	21.00
Feb 28, 2009	0.00	0.00	0.00	21.00	0.00	21.00
Jun 30, 2009	0.00	0.00	0.00	21.00	0.00	21.00
Oct 31, 2009	0.00	0.00	0.00	20.00	0.00	20.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	5.25	0.00	5.25
Feb 28, 2009	0.00	0.00	0.00	5.25	0.00	5.25
Jun 30, 2009	0.00	0.00	0.00	4.25	0.00	4.25
Oct 31, 2009	0.00	0.00	0.00	4.25	0.00	4.25
160 - Finance						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	3.00	0.00	3.00
Feb 28, 2009	0.00	0.00	0.00	3.00	0.00	3.00
Jun 30, 2009	0.00	0.00	0.00	3.00	0.00	3.00
Oct 31, 2009	0.00	0.00	0.00	3.00	0.00	3.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	0.00	0.00	0.00	9.60	0.00	9.60
Feb 28, 2009	0.00	0.00	0.00	9.00	0.00	9.00
Jun 30, 2009	0.00	0.00	0.00	9.00	0.00	9.00
Oct 31, 2009	0.00	0.00	0.00	9.00	0.00	9.00
190 - Hospitality						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	36.00	0.00	36.00
Feb 28, 2009	0.00	0.00	0.00	37.00	0.00	37.00
Jun 30, 2009	0.00	0.00	1.00	36.00	0.00	37.00
Oct 31, 2009	0.00	0.00	0.00	35.00	0.00	35.00
Professional						
Oct 31, 2008	0.00	0.00	3.00	10.00	0.00	13.00
Feb 28, 2009	0.00	0.00	4.00	11.00	0.00	15.00
Jun 30, 2009	0.00	0.00	4.00	12.00	0.00	16.00
Oct 31, 2009	0.00	0.00	3.00	12.00	0.00	15.00
200 - Human Resources						
Professional						
Oct 31, 2008	0.00	0.00	0.00	3.00	0.00	3.00
Feb 28, 2009	0.00	0.00	0.00	3.00	0.00	3.00
Jun 30, 2009	0.00	0.00	0.00	3.00	0.00	3.00
Oct 31, 2009	0.00	0.00	0.00	3.00	0.00	3.00
210 - Information Technology						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	2.75	0.00	2.75
Feb 28, 2009	0.00	0.00	0.00	2.75	0.00	2.75
Jun 30, 2009	0.00	0.00	0.00	3.00	0.00	3.00
Oct 31, 2009	0.00	0.00	0.00	2.50	0.00	2.50
Professional						
Oct 31, 2008	0.00	0.00	0.00	12.75	0.00	12.75

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	0.00	0.00	0.00	13.75	0.00	13.75
Jun 30, 2009	0.00	0.00	0.00	13.75	0.00	13.75
Oct 31, 2009	0.00	0.00	0.00	13.75	0.00	13.75
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
230 - Instructional Services						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	1.60	0.00	9.40	0.00	11.00
Feb 28, 2009	0.00	1.60	0.00	9.40	0.00	11.00
Jun 30, 2009	0.00	1.60	0.00	9.40	0.00	11.00
Oct 31, 2009	0.00	0.40	0.00	7.60	0.00	8.00
270 - Purchasing						
Professional						
Oct 31, 2008	0.00	0.00	0.00	2.00	0.00	2.00
Feb 28, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2009	0.00	0.00	0.00	2.00	0.00	2.00
280 - Research						
Professional						
Feb 28, 2009	0.00	0.00	0.00	0.50	0.00	0.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	0.00	0.00	0.00	0.50	0.00	0.50
Oct 31, 2009	0.00	0.00	0.00	0.50	0.00	0.50
TOTAL:						
Oct 31, 2008	0.00	1.60	5.50	574.52	0.00	581.62
Feb 28, 2009	0.00	1.60	5.50	580.63	0.00	587.73
Jun 30, 2009	0.00	1.60	6.50	542.22	0.00	550.32
Oct 31, 2009	0.00	0.40	4.50	587.60	0.00	592.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2008	0.00	0.00	2.00	0.00	0.00	2.00
Feb 28, 2009	0.00	0.00	2.00	0.00	0.00	2.00
Jun 30, 2009	0.00	0.00	2.00	0.00	0.00	2.00
Oct 31, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	9.00	0.00	0.00	9.00
Feb 28, 2009	0.00	0.00	9.00	0.00	0.00	9.00
Jun 30, 2009	0.00	0.00	10.00	0.00	0.00	10.00
Oct 31, 2009	0.00	0.00	12.00	0.00	0.00	12.00
160 - Finance						
Managerial						
Oct 31, 2008	0.00	0.00	2.71	0.00	0.00	2.71
Feb 28, 2009	0.00	0.00	2.71	0.00	0.00	2.71
Jun 30, 2009	0.00	0.00	3.00	0.00	0.00	3.00
Oct 31, 2009	0.00	0.00	3.00	0.00	0.00	3.00
Professional						
Oct 31, 2008	0.00	0.00	2.80	0.00	0.00	2.80
Feb 28, 2009	0.00	0.00	2.80	0.00	0.00	2.80
Jun 30, 2009	0.00	0.00	3.80	0.00	0.00	3.80
Oct 31, 2009	0.00	0.00	3.80	0.00	0.00	3.80
210 - Information Technology						
Professional						
Oct 31, 2008	0.00	0.00	1.00	0.00	0.00	1.00
Feb 28, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2009	0.00	0.00	1.00	0.00	0.00	1.00
TOTAL:						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	0.00	0.00	17.51	0.00	0.00	17.51
Feb 28, 2009	0.00	0.00	17.51	0.00	0.00	17.51
Jun 30, 2009	0.00	0.00	19.80	0.00	0.00	19.80
Oct 31, 2009	0.00	0.00	20.80	0.00	0.00	20.80

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2008	0.00	0.20	0.96	25.03	0.00	26.19
Feb 28, 2009	0.02	0.20	0.60	24.60	0.10	25.52
Jun 30, 2009	0.02	0.20	0.75	27.13	0.10	28.20
Oct 31, 2009	0.01	0.20	0.64	25.97	0.10	26.92
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2008	0.03	0.03	0.00	0.10	0.00	0.16
Feb 28, 2009	0.03	0.03	0.00	0.10	0.00	0.16
Jun 30, 2009	0.00	0.00	0.00	0.10	0.00	0.10
Oct 31, 2009	0.00	0.00	0.00	0.10	0.00	0.10
Non Tenure On Track						
Oct 31, 2008	0.00	0.00	0.41	0.15	0.00	0.56
Feb 28, 2009	0.00	0.00	0.77	0.15	0.00	0.92
Jun 30, 2009	0.00	0.00	1.17	0.00	0.00	1.17
Oct 31, 2009	0.00	0.00	1.26	0.15	0.00	1.41
Tenure						
Oct 31, 2008	0.00	0.00	0.05	2.79	0.00	2.84
Feb 28, 2009	0.02	0.00	0.03	2.81	0.10	2.96
Jun 30, 2009	0.02	0.00	0.03	3.12	0.10	3.27
Oct 31, 2009	0.01	0.00	0.03	3.15	0.10	3.29
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2008	0.00	0.47	0.00	0.00	0.00	0.47
Feb 28, 2009	0.00	0.47	0.00	0.00	0.00	0.47
Jun 30, 2009	0.00	0.47	0.00	0.00	0.00	0.47
13 - LEO - Lecturers						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Non Tenure Not On Track						
Oct 31, 2008	0.00	0.00	0.00	0.23	0.00	0.23
Feb 28, 2009	0.00	0.00	0.00	0.23	0.00	0.23
Jun 30, 2009	0.00	0.00	0.00	0.23	0.00	0.23
Oct 31, 2009	0.00	0.00	0.00	0.12	0.00	0.12
20 - Primary						
Oct 31, 2008	0.00	0.00	0.00	0.50	0.00	0.50
Feb 28, 2009	0.00	0.10	0.00	0.50	0.00	0.60
Jun 30, 2009	0.00	0.10	0.00	0.50	0.00	0.60
Oct 31, 2009	0.00	0.10	0.00	0.50	0.00	0.60
31 - Nurses						
Oct 31, 2008	0.00	0.00	0.00	3215.33	0.00	3215.33
Feb 28, 2009	0.00	0.00	0.00	3225.77	0.00	3225.77
Jun 30, 2009	0.00	0.00	0.00	3198.52	0.60	3199.12
Oct 31, 2009	0.00	0.50	0.00	3226.42	0.60	3227.52
32 - House Officers						
Oct 31, 2008	0.00	0.00	0.00	997.90	0.00	997.90
Feb 28, 2009	0.00	0.00	0.00	987.12	0.00	987.12
Jun 30, 2009	0.00	0.00	0.00	1168.27	0.00	1168.27
Oct 31, 2009	0.00	0.00	0.00	989.60	0.00	989.60
36 - Research Fellows						
Oct 31, 2008	0.00	0.00	0.00	14.67	0.00	14.67
Feb 28, 2009	0.00	0.00	0.00	16.67	0.00	16.67
Jun 30, 2009	0.00	0.00	0.00	15.67	0.00	15.67
Oct 31, 2009	0.00	0.00	0.00	16.89	0.00	16.89
42 - POAM						
Oct 31, 2008	0.00	0.00	0.00	62.00	0.00	62.00
Feb 28, 2009	0.00	0.00	0.00	62.00	0.00	62.00
Jun 30, 2009	0.00	0.00	0.00	62.00	0.00	62.00
Oct 31, 2009	0.00	0.00	0.00	61.00	0.00	61.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
60 - Operating Engineers						
Oct 31, 2008	0.00	0.00	0.00	12.00	0.00	12.00
Feb 28, 2009	0.00	0.00	0.00	12.00	0.00	12.00
Jun 30, 2009	0.00	0.00	0.00	12.00	0.00	12.00
Oct 31, 2009	0.00	0.00	0.00	12.00	0.00	12.00
61 - Trades						
Oct 31, 2008	0.00	0.00	0.00	6.00	0.00	6.00
Feb 28, 2009	0.00	0.00	0.00	6.00	0.00	6.00
Jun 30, 2009	0.00	0.00	0.00	6.00	0.00	6.00
Oct 31, 2009	0.00	0.00	0.00	6.00	0.00	6.00
62 - Service/Maintenance						
Oct 31, 2008	0.00	0.00	0.00	968.72	0.00	968.72
Feb 28, 2009	0.00	0.00	0.00	974.27	0.00	974.27
Jun 30, 2009	0.00	0.00	0.00	973.42	0.00	973.42
Oct 31, 2009	0.00	0.00	0.00	987.75	0.00	987.75
110 - Administration						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	25.67	0.00	25.67
Feb 28, 2009	0.00	0.00	0.00	25.67	0.00	25.67
Jun 30, 2009	0.00	0.00	0.00	25.67	0.00	25.67
Oct 31, 2009	0.00	0.00	0.00	24.72	0.00	24.72
Professional						
Oct 31, 2008	0.00	3.77	7.97	650.07	1.10	662.91
Feb 28, 2009	0.00	4.17	8.22	645.90	1.10	659.39
Jun 30, 2009	0.00	4.76	7.85	638.59	0.60	651.80
Oct 31, 2009	0.45	5.33	12.77	647.46	0.60	666.61
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	4.00	0.00	4.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	0.00	0.00	0.00	4.00	0.00	4.00
Jun 30, 2009	0.00	0.00	0.00	4.00	0.00	4.00
Oct 31, 2009	0.00	0.00	0.00	4.00	0.00	4.00
Professional						
Oct 31, 2008	0.00	3.78	1.40	31.60	1.00	37.78
Feb 28, 2009	0.00	3.78	1.40	30.60	1.00	36.78
Jun 30, 2009	0.00	3.78	1.40	30.60	1.00	36.78
Oct 31, 2009	0.00	3.74	1.40	29.46	1.00	35.60
130 - Engineering & Architecture						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	14.20	0.00	14.20
Feb 28, 2009	0.00	0.00	0.00	14.20	0.00	14.20
Jun 30, 2009	0.00	0.00	0.00	14.20	0.00	14.20
Oct 31, 2009	0.00	0.00	0.00	13.20	0.00	13.20
Professional						
Oct 31, 2008	0.00	0.00	0.00	31.00	1.00	32.00
Feb 28, 2009	0.00	0.00	0.00	32.00	1.00	33.00
Jun 30, 2009	0.00	0.00	0.00	32.00	1.00	33.00
Oct 31, 2009	0.00	0.00	0.00	32.00	1.00	33.00
140 - Environmental Safety&Security						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	15.00	0.00	15.00
Feb 28, 2009	0.00	0.00	0.00	15.00	0.00	15.00
Jun 30, 2009	0.00	0.00	0.00	15.00	0.00	15.00
Oct 31, 2009	0.00	0.00	0.00	15.00	0.00	15.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	10.00	0.00	10.00
Feb 28, 2009	0.00	0.00	0.00	10.00	0.00	10.00
Jun 30, 2009	0.00	0.00	0.00	10.00	0.00	10.00
Oct 31, 2009	0.00	0.00	0.00	13.00	0.00	13.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
150 - Facilities Operations						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	36.20	0.00	36.20
Feb 28, 2009	0.00	0.00	0.00	36.20	0.00	36.20
Jun 30, 2009	0.00	0.00	0.00	36.20	0.00	36.20
Oct 31, 2009	0.00	0.00	0.00	35.20	0.00	35.20
Professional						
Oct 31, 2008	0.00	0.00	0.00	69.23	0.00	69.23
Feb 28, 2009	0.00	0.00	0.00	67.14	0.00	67.14
Jun 30, 2009	0.00	0.00	0.00	68.14	0.00	68.14
Oct 31, 2009	0.00	0.00	0.00	67.14	0.00	67.14
160 - Finance						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	38.00	0.00	38.00
Feb 28, 2009	0.00	0.00	0.00	36.50	0.00	36.50
Jun 30, 2009	0.00	0.00	0.00	37.00	0.00	37.00
Oct 31, 2009	0.00	0.00	0.00	37.15	0.00	37.15
Professional						
Oct 31, 2008	0.00	0.60	4.65	244.41	0.60	250.26
Feb 28, 2009	0.00	0.60	4.65	245.40	0.60	251.25
Jun 30, 2009	0.00	1.20	4.65	241.23	0.00	247.08
Oct 31, 2009	0.00	0.60	5.25	245.25	0.00	251.10
170 - Health Plan						
Professional						
Oct 31, 2008	0.00	0.00	0.00	6.00	0.00	6.00
Feb 28, 2009	0.00	0.00	0.00	6.00	0.00	6.00
Jun 30, 2009	0.00	0.00	0.00	6.00	0.00	6.00
Oct 31, 2009	0.00	0.00	0.00	6.00	0.00	6.00
180 - Healthcare Admin & Support						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Managerial						
Oct 31, 2008	0.00	1.92	0.00	395.97	0.00	397.89
Feb 28, 2009	0.00	1.92	0.00	399.35	0.00	401.27
Jun 30, 2009	0.00	2.37	0.00	396.76	0.00	399.13
Oct 31, 2009	0.00	1.18	1.30	394.71	0.00	397.19
Professional						
Oct 31, 2008	0.00	3.35	0.50	1759.23	0.00	1763.08
Feb 28, 2009	0.00	1.30	0.50	1741.02	0.00	1742.82
Jun 30, 2009	0.00	2.04	0.49	1713.86	0.00	1716.39
Oct 31, 2009	0.00	3.80	2.10	1691.17	0.00	1697.07
190 - Hospitality						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	19.80	0.00	19.80
Feb 28, 2009	0.00	0.00	0.00	17.80	0.00	17.80
Jun 30, 2009	0.00	0.00	0.00	18.80	0.00	18.80
Oct 31, 2009	0.00	0.00	0.00	19.60	0.00	19.60
Professional						
Oct 31, 2008	0.00	0.14	0.36	7.45	0.00	7.95
Feb 28, 2009	0.00	0.14	0.36	7.72	0.00	8.22
Jun 30, 2009	0.00	0.14	0.36	6.47	0.00	6.97
Oct 31, 2009	0.00	0.14	0.36	6.72	0.00	7.22
200 - Human Resources						
Managerial						
Oct 31, 2008	0.00	0.45	0.00	14.24	0.00	14.69
Feb 28, 2009	0.00	0.20	0.00	14.24	0.00	14.44
Jun 30, 2009	0.00	0.20	0.00	14.24	0.00	14.44
Oct 31, 2009	0.00	0.45	0.00	14.24	0.00	14.69
Professional						
Oct 31, 2008	0.00	0.00	0.00	95.11	0.75	95.86

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	0.00	0.00	0.00	93.51	0.75	94.26
Jun 30, 2009	0.00	0.00	0.00	90.71	0.75	91.46
Oct 31, 2009	0.00	0.00	0.00	77.77	0.75	78.52
210 - Information Technology						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	49.82	2.50	52.32
Feb 28, 2009	0.00	0.00	0.00	48.82	2.50	51.32
Jun 30, 2009	0.00	0.00	0.00	48.82	1.50	50.32
Oct 31, 2009	0.00	0.00	0.00	50.32	1.50	51.82
Professional						
Oct 31, 2008	0.00	0.00	0.00	508.37	25.92	534.29
Feb 28, 2009	0.00	0.00	0.00	498.36	27.72	526.08
Jun 30, 2009	0.00	0.00	1.00	501.77	25.85	528.62
Oct 31, 2009	0.00	0.00	0.00	503.17	24.05	527.22
220 - Development/Institutional Adv						
Professional						
Oct 31, 2008	0.00	0.00	1.85	2.50	0.00	4.35
Feb 28, 2009	0.00	0.00	2.85	2.50	0.00	5.35
Jun 30, 2009	0.00	0.00	2.85	2.50	0.00	5.35
Oct 31, 2009	0.00	0.00	2.85	2.50	0.00	5.35
230 - Instructional Services						
Professional						
Oct 31, 2008	0.00	0.00	0.00	2.00	0.00	2.00
Feb 28, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2009	0.00	0.00	0.00	3.00	0.00	3.00
Oct 31, 2009	0.00	0.00	0.00	3.00	0.00	3.00
240 - Legal & Government Relations						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	2.00	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	8.37	0.00	8.37
Feb 28, 2009	0.00	0.00	0.00	8.37	0.00	8.37
Jun 30, 2009	0.00	0.00	0.00	8.37	0.00	8.37
Oct 31, 2009	0.00	0.00	0.00	8.87	0.00	8.87
250 - Libraries & Museums						
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.70	0.00	1.70
Feb 28, 2009	0.00	0.00	0.00	1.70	0.00	1.70
Jun 30, 2009	0.00	0.00	0.00	1.70	0.00	1.70
Oct 31, 2009	0.00	0.10	0.00	1.70	0.00	1.80
260 - Patient Care Services						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	112.47	0.00	112.47
Feb 28, 2009	0.00	0.00	0.00	112.37	0.00	112.37
Jun 30, 2009	0.00	0.00	0.00	109.37	0.00	109.37
Oct 31, 2009	0.00	0.00	0.00	110.01	0.00	110.01
Professional						
Oct 31, 2008	0.00	12.60	0.00	3145.58	1.69	3159.87
Feb 28, 2009	0.00	12.67	0.00	3176.32	1.69	3190.68
Jun 30, 2009	0.00	14.29	0.30	3201.77	1.69	3218.05
Oct 31, 2009	0.00	8.34	0.00	3298.36	1.69	3308.39
270 - Purchasing						
Managerial						
Oct 31, 2008	0.00	0.00	1.00	10.00	1.00	12.00
Feb 28, 2009	0.00	0.00	1.00	10.00	1.00	12.00
Jun 30, 2009	0.00	0.00	1.00	10.00	1.00	12.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	0.00	0.00	1.00	10.00	1.00	12.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	58.90	0.00	58.90
Feb 28, 2009	0.00	0.00	0.00	55.90	1.00	56.90
Jun 30, 2009	0.00	0.00	0.00	54.55	1.00	55.55
Oct 31, 2009	0.00	0.00	0.00	55.05	1.00	56.05
280 - Research						
Professional						
Oct 31, 2008	0.00	0.25	0.64	18.43	0.00	19.32
Feb 28, 2009	0.00	0.95	1.20	19.39	0.00	21.54
Jun 30, 2009	0.00	0.44	0.45	18.65	0.00	19.54
Oct 31, 2009	0.00	0.44	3.95	21.14	0.00	25.53
290 - The Arts						
Professional						
Oct 31, 2008	0.00	0.40	0.99	0.00	0.00	1.39
Feb 28, 2009	0.00	0.40	0.99	0.00	0.00	1.39
Jun 30, 2009	0.00	0.20	1.19	0.00	0.00	1.39
Oct 31, 2009	0.00	0.20	1.19	0.00	0.00	1.39
TOTAL:						
Oct 31, 2008	0.03	27.96	20.78	12692.74	35.56	12777.07
Feb 28, 2009	0.07	26.93	22.57	12691.20	38.56	12779.33
Jun 30, 2009	0.04	30.19	23.49	12827.93	35.19	12916.84
Oct 31, 2009	0.47	25.12	34.10	12768.56	33.39	12861.64

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2009	0.00	0.50	0.00	0.00	0.00	0.50
Non Tenure On Track						
Oct 31, 2008	0.00	0.05	0.00	0.00	0.00	0.05
Feb 28, 2009	0.00	0.05	0.00	0.00	0.00	0.05
Jun 30, 2009	0.00	0.02	0.00	0.00	0.00	0.02
Tenure						
Oct 31, 2008	0.38	0.00	0.00	0.00	0.00	0.38
Feb 28, 2009	0.39	0.00	0.00	0.00	0.00	0.39
Jun 30, 2009	0.01	0.00	0.00	0.00	0.00	0.01
Oct 31, 2009	0.01	0.00	0.00	0.00	0.00	0.01
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2009	0.25	0.00	0.00	0.00	0.00	0.25
20 - Primary						
Oct 31, 2008	0.97	25.70	0.00	0.00	0.00	26.67
Feb 28, 2009	0.55	25.67	0.00	0.00	0.00	26.22
Jun 30, 2009	0.33	27.65	0.00	0.00	0.00	27.98
Oct 31, 2009	1.69	22.58	0.00	0.00	0.00	24.27
21 - Graduate Student Research Asst						
Oct 31, 2008	1.25	4.25	0.00	0.00	0.00	5.50
Feb 28, 2009	0.75	4.00	0.00	0.00	0.00	4.75
Jun 30, 2009	0.50	0.50	0.00	0.00	0.00	1.00
Oct 31, 2009	0.50	2.50	0.00	0.00	0.00	3.00
36 - Research Fellows						
Oct 31, 2008	0.00	1.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	0.00	2.00	0.00	0.00	0.00	2.00
Jun 30, 2009	0.00	2.00	0.00	0.00	0.00	2.00
Oct 31, 2009	1.00	1.60	0.00	0.00	0.00	2.60
110 - Administration						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	1.99	0.00	0.00	0.00	0.00	1.99
Jun 30, 2009	1.99	0.00	0.00	0.00	0.00	1.99
Oct 31, 2009	1.99	0.00	0.00	0.00	0.00	1.99
Professional						
Oct 31, 2008	2.16	8.37	0.18	0.00	0.00	10.71
Feb 28, 2009	2.16	7.87	0.18	0.00	0.00	10.21
Jun 30, 2009	1.23	8.79	0.09	0.00	0.00	10.11
Oct 31, 2009	1.48	6.13	0.00	0.00	0.00	7.61
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	0.47	0.27	0.00	0.00	0.00	0.74
Feb 28, 2009	0.23	0.48	0.00	0.00	0.00	0.71
Jun 30, 2009	0.17	0.53	0.00	0.00	0.00	0.70
Oct 31, 2009	0.76	0.23	0.00	0.00	0.00	0.99
Professional						
Oct 31, 2008	0.65	0.00	0.35	0.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.60	0.00	0.00	0.60
Oct 31, 2009	0.00	0.00	0.60	0.00	0.00	0.60
130 - Engineering & Architecture						
Professional						
Oct 31, 2008	0.00	14.25	0.00	0.00	0.00	14.25
Feb 28, 2009	0.00	14.00	0.05	0.00	0.00	14.05
Jun 30, 2009	0.00	14.00	0.05	0.00	0.00	14.05
Oct 31, 2009	0.00	14.00	0.05	0.00	0.00	14.05

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
160 - Finance						
Professional						
Oct 31, 2008	2.00	5.80	0.00	0.00	0.00	7.80
Feb 28, 2009	1.87	5.93	0.00	0.00	0.00	7.80
Jun 30, 2009	1.87	4.93	0.00	0.00	0.00	6.80
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
210 - Information Technology						
Professional						
Oct 31, 2008	1.40	6.20	0.00	0.00	0.00	7.60
Feb 28, 2009	1.40	5.20	0.00	0.00	0.00	6.60
Jun 30, 2009	1.40	5.50	0.00	0.00	0.00	6.90
Oct 31, 2009	1.40	5.20	0.00	0.00	0.00	6.60
250 - Libraries & Museums						
Managerial						
Oct 31, 2008	0.40	0.60	0.00	0.00	0.00	1.00
Feb 28, 2009	0.40	0.60	0.00	0.00	0.00	1.00
Jun 30, 2009	0.40	0.60	0.00	0.00	0.00	1.00
Oct 31, 2009	0.40	0.60	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	0.40	0.60	0.00	0.00	0.00	1.00
Feb 28, 2009	0.40	0.60	0.00	0.00	0.00	1.00
Jun 30, 2009	0.40	0.60	0.00	0.00	0.00	1.00
Oct 31, 2009	0.40	0.60	0.00	0.00	0.00	1.00
280 - Research						
Professional						
Oct 31, 2008	1.00	26.60	0.00	0.00	0.00	27.60
Feb 28, 2009	2.00	27.10	0.00	0.00	0.00	29.10
Jun 30, 2009	1.00	26.30	0.00	0.00	0.00	27.30
Oct 31, 2009	2.00	29.48	0.00	0.00	0.00	31.48

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
TOTAL:						
Oct 31, 2008	13.08	93.69	0.53	0.00	0.00	107.30
Feb 28, 2009	12.14	93.50	0.23	0.00	0.00	105.87
Jun 30, 2009	9.30	91.42	0.74	0.00	0.00	101.46
Oct 31, 2009	12.88	83.42	0.65	0.00	0.00	96.95

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Managerial						
Oct 31, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Feb 28, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Professional						
Oct 31, 2008	10.00	0.00	0.00	0.00	0.00	10.00
Feb 28, 2009	12.00	0.00	0.00	0.00	0.00	12.00
Jun 30, 2009	12.00	0.00	0.00	0.00	0.00	12.00
Oct 31, 2009	12.00	0.00	0.00	0.00	0.00	12.00
210 - Information Technology						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2008	16.00	0.00	0.00	0.00	0.00	16.00
Feb 28, 2009	18.00	0.00	0.00	0.00	0.00	18.00
Jun 30, 2009	18.00	0.00	0.00	0.00	0.00	18.00
Oct 31, 2009	18.00	0.00	0.00	0.00	0.00	18.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
61 - Trades						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
62 - Service/Maintenance						
Oct 31, 2008	0.00	0.00	0.00	42.53	0.00	42.53
Feb 28, 2009	0.00	0.00	0.00	42.53	0.00	42.53
Jun 30, 2009	0.00	0.00	0.00	40.53	0.00	40.53
Oct 31, 2009	0.00	0.00	0.00	41.33	0.00	41.33
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	6.00	0.00	6.00
Feb 28, 2009	0.00	0.00	0.00	6.00	0.00	6.00
Jun 30, 2009	0.00	0.00	0.00	6.00	0.00	6.00
Oct 31, 2009	0.00	0.00	0.00	6.00	0.00	6.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	5.00	0.00	5.00
Feb 28, 2009	0.00	0.00	0.00	7.00	0.00	7.00
Jun 30, 2009	0.00	0.00	0.00	6.00	0.00	6.00
Oct 31, 2009	0.00	0.00	0.00	7.00	0.00	7.00
110 - Administration						
Professional						
Oct 31, 2008	0.00	0.00	0.00	8.99	0.00	8.99
Feb 28, 2009	0.00	0.00	0.00	6.99	0.00	6.99
Jun 30, 2009	0.00	0.00	0.00	5.99	0.00	5.99
Oct 31, 2009	0.00	0.00	0.00	5.99	0.00	5.99
120 - Communications & Marketing						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	0.00	0.00	0.00	2.00	0.00	2.00
Feb 28, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2009	0.00	0.00	0.00	2.00	0.00	2.00
150 - Facilities Operations						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	7.00	0.00	7.00
Feb 28, 2009	0.00	0.00	0.00	6.00	0.00	6.00
Jun 30, 2009	0.00	0.00	0.00	7.80	0.00	7.80
Oct 31, 2009	0.00	0.00	0.00	7.80	0.00	7.80
160 - Finance						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	2.37	0.00	2.37
Feb 28, 2009	0.00	0.00	0.00	2.37	0.00	2.37
Jun 30, 2009	0.00	0.00	0.00	2.37	0.00	2.37
Oct 31, 2009	0.00	0.00	0.00	2.37	0.00	2.37
Professional						
Oct 31, 2008	0.00	0.00	0.00	4.50	0.00	4.50
Feb 28, 2009	0.00	0.00	0.00	4.50	0.00	4.50
Jun 30, 2009	0.00	0.00	0.00	4.50	0.00	4.50
Oct 31, 2009	0.00	0.00	0.00	4.50	0.00	4.50
190 - Hospitality						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	10.96	0.00	10.96
Feb 28, 2009	0.00	0.00	0.00	11.96	0.00	11.96
Jun 30, 2009	0.00	0.00	0.00	11.96	0.00	11.96
Oct 31, 2009	0.00	0.00	0.00	11.96	0.00	11.96
Professional						
Oct 31, 2008	0.00	0.00	0.00	29.75	0.00	29.75

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	0.00	0.00	0.00	30.75	0.00	30.75
Jun 30, 2009	0.00	0.00	0.00	28.00	0.00	28.00
Oct 31, 2009	0.00	0.00	0.00	30.00	0.00	30.00
200 - Human Resources						
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
220 - Development/Institutional Adv						
Professional						
Oct 31, 2008	0.00	1.00	0.00	0.00	0.00	1.00
Feb 28, 2009	0.00	1.00	0.00	0.00	0.00	1.00
Jun 30, 2009	0.00	1.00	0.00	0.00	0.00	1.00
Oct 31, 2009	0.00	1.00	0.00	0.00	0.00	1.00
270 - Purchasing						
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
TOTAL:						
Oct 31, 2008	0.00	1.00	0.00	122.10	0.00	123.10
Feb 28, 2009	0.00	1.00	0.00	123.10	0.00	124.10
Jun 30, 2009	0.00	1.00	0.00	117.15	0.00	118.15
Oct 31, 2009	0.00	1.00	0.00	120.95	0.00	121.95

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2008	0.36	0.00	0.00	1.01	0.00	1.37
Feb 28, 2009	0.00	0.00	0.00	1.01	0.00	1.01
Jun 30, 2009	0.00	0.00	0.00	0.89	0.00	0.89
Oct 31, 2009	0.00	0.00	0.10	0.01	0.00	0.11
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2008	0.10	0.00	0.00	0.00	0.00	0.10
Feb 28, 2009	0.00	0.00	0.00	0.15	0.00	0.15
Jun 30, 2009	0.00	0.00	0.00	0.15	0.00	0.15
Tenure						
Oct 31, 2008	0.27	0.00	0.00	0.00	0.00	0.27
Feb 28, 2009	0.00	0.00	0.00	0.25	0.00	0.25
Jun 30, 2009	0.00	0.00	0.00	0.25	0.00	0.25
34 - Graduate Student Staff Asst						
Oct 31, 2008	0.25	0.00	0.00	0.00	0.00	0.25
Feb 28, 2009	0.25	0.00	0.00	0.00	0.00	0.25
Oct 31, 2009	0.25	0.00	0.00	0.00	0.00	0.25
62 - Service/Maintenance						
Oct 31, 2008	0.00	0.00	0.50	0.00	0.00	0.50
Feb 28, 2009	0.00	0.00	0.50	0.00	0.00	0.50
Jun 30, 2009	0.00	0.00	0.50	0.00	0.00	0.50
Oct 31, 2009	0.00	0.00	0.50	0.00	0.00	0.50
110 - Administration						
Managerial						
Oct 31, 2008	6.41	0.00	1.60	3.24	0.00	11.25
Feb 28, 2009	5.57	0.00	1.28	3.65	0.00	10.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	5.57	0.00	1.28	4.65	0.00	11.50
Oct 31, 2009	5.57	0.00	1.28	4.65	0.00	11.50
Professional						
Oct 31, 2008	15.24	0.00	8.35	13.62	0.00	37.21
Feb 28, 2009	14.99	0.00	8.35	12.62	0.00	35.96
Jun 30, 2009	14.49	0.00	9.23	11.12	0.00	34.84
Oct 31, 2009	14.34	0.00	11.12	9.27	0.00	34.73
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	0.45	0.00	0.00	0.55	0.00	1.00
Feb 28, 2009	0.45	0.00	0.00	0.55	0.00	1.00
Jun 30, 2009	0.45	0.00	0.00	0.55	0.00	1.00
Oct 31, 2009	0.45	0.00	0.00	0.55	0.00	1.00
Professional						
Oct 31, 2008	1.60	0.00	1.50	3.40	0.00	6.50
Feb 28, 2009	1.60	0.00	1.50	3.40	0.00	6.50
Jun 30, 2009	1.60	0.00	1.50	3.40	0.00	6.50
Oct 31, 2009	1.40	0.00	1.50	3.60	0.00	6.50
160 - Finance						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	1.10	0.00	0.00	2.90	0.00	4.00
Feb 28, 2009	1.10	0.00	0.00	2.90	0.00	4.00
Jun 30, 2009	1.10	0.00	0.00	2.90	0.00	4.00
Oct 31, 2009	0.80	0.00	0.00	3.20	0.00	4.00
170 - Health Plan						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
180 - Healthcare Admin & Support						
Managerial						
Oct 31, 2008	0.00	0.00	1.00	0.00	0.00	1.00
Feb 28, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	5.44	0.50	0.00	5.94
Feb 28, 2009	0.00	0.00	8.34	0.80	0.00	9.14
Jun 30, 2009	0.00	0.00	7.34	0.80	0.00	8.14
Oct 31, 2009	0.00	0.00	8.21	0.80	0.00	9.01
200 - Human Resources						
Managerial						
Oct 31, 2008	6.15	0.00	0.30	9.35	0.00	15.80
Feb 28, 2009	6.15	0.00	0.30	9.35	0.00	15.80
Jun 30, 2009	5.75	0.00	0.30	9.35	0.00	15.40
Oct 31, 2009	5.15	0.00	0.30	9.95	0.00	15.40
Professional						
Oct 31, 2008	32.77	0.00	0.00	47.37	0.00	80.14
Feb 28, 2009	32.68	0.00	0.10	48.28	0.00	81.06
Jun 30, 2009	33.28	0.00	0.00	47.08	0.00	80.36
Oct 31, 2009	34.19	0.00	0.25	46.41	0.00	80.85
210 - Information Technology						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	3.57	0.00	0.00	0.38	0.00	3.95
Feb 28, 2009	3.57	0.00	0.00	0.38	0.00	3.95
Jun 30, 2009	3.57	0.00	0.00	0.38	0.00	3.95
Oct 31, 2009	3.57	0.00	0.00	0.38	0.00	3.95
Professional						
Oct 31, 2008	8.70	0.00	0.30	11.70	0.00	20.70
Feb 28, 2009	8.70	0.00	0.30	11.70	0.00	20.70
Jun 30, 2009	9.70	0.00	0.30	11.70	0.00	21.70
Oct 31, 2009	9.70	0.00	0.30	11.70	0.00	21.70
230 - Instructional Services						
Managerial						
Oct 31, 2008	0.15	0.00	1.65	0.00	0.00	1.80
Feb 28, 2009	1.15	0.00	1.25	0.00	0.00	2.40
Jun 30, 2009	1.15	0.00	1.25	0.00	0.00	2.40
Oct 31, 2009	2.00	0.00	0.40	0.00	0.00	2.40
Professional						
Oct 31, 2008	0.00	0.00	30.09	0.00	0.00	30.09
Feb 28, 2009	0.00	0.00	30.21	0.00	0.00	30.21
Jun 30, 2009	0.00	0.00	30.21	0.00	0.00	30.21
Oct 31, 2009	0.00	0.00	31.21	0.00	0.00	31.21
260 - Patient Care Services						
Professional						
Oct 31, 2008	0.00	0.00	1.00	1.50	0.00	2.50
Feb 28, 2009	0.00	0.00	1.00	1.50	0.00	2.50
Jun 30, 2009	0.00	0.00	1.00	1.50	0.00	2.50
Oct 31, 2009	0.00	0.00	1.00	1.00	0.00	2.00
280 - Research						
Professional						
Oct 31, 2008	1.65	0.00	0.07	0.00	0.00	1.72

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	0.00	0.00	0.07	1.65	0.00	1.72
Jun 30, 2009	1.65	0.00	0.07	0.00	0.00	1.72
Oct 31, 2009	0.00	0.00	0.07	0.00	0.00	0.07
TOTAL:						
Oct 31, 2008	79.77	0.00	51.80	96.52	0.00	228.09
Feb 28, 2009	77.21	0.00	54.20	99.19	0.00	230.60
Jun 30, 2009	79.31	0.00	53.98	95.72	0.00	229.01
Oct 31, 2009	78.42	0.00	57.24	92.52	0.00	228.18

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2009	0.25	0.00	0.00	0.00	0.00	0.25
20 - Primary						
Oct 31, 2008	105.99	3.77	1.67	0.05	0.74	112.22
Feb 28, 2009	103.33	4.53	1.82	0.05	0.74	110.47
Jun 30, 2009	108.19	4.08	2.82	0.00	2.74	117.83
Oct 31, 2009	110.19	5.73	3.15	0.00	2.74	121.81
28 - Academic/Administrative Ungr						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
34 - Graduate Student Staff Asst						
Oct 31, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Feb 28, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2009	3.50	0.00	0.00	0.00	0.00	3.50
Oct 31, 2009	4.00	0.00	0.00	0.00	0.00	4.00
36 - Research Fellows						
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
62 - Service/Maintenance						
Oct 31, 2008	5.00	0.00	0.00	0.00	0.00	5.00
Feb 28, 2009	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2009	5.00	0.00	0.00	0.00	0.00	5.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	5.00	0.00	0.00	0.00	0.00	5.00
110 - Administration						
Managerial						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	1.00	0.00	4.00
Oct 31, 2009	5.00	0.00	0.00	1.00	0.00	6.00
Professional						
Oct 31, 2008	11.10	1.00	0.00	15.47	0.00	27.57
Feb 28, 2009	12.21	1.34	0.00	15.47	0.00	29.02
Jun 30, 2009	12.21	1.34	0.00	15.47	0.00	29.02
Oct 31, 2009	17.88	2.41	0.00	13.77	0.00	34.06
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	5.00	0.00	5.00
Feb 28, 2009	0.00	0.00	0.00	5.00	0.00	5.00
Jun 30, 2009	0.00	0.00	0.00	5.00	0.00	5.00
Oct 31, 2009	1.00	0.00	0.00	5.00	0.00	6.00
Professional						
Oct 31, 2008	1.00	0.00	0.00	7.75	0.00	8.75
Feb 28, 2009	1.00	0.00	0.00	7.75	0.00	8.75
Jun 30, 2009	1.00	0.00	0.00	7.75	0.00	8.75
Oct 31, 2009	1.75	0.00	0.00	5.75	0.00	7.50
150 - Facilities Operations						
Managerial						
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
160 - Finance						
Managerial						
Oct 31, 2008	1.85	0.00	0.00	1.00	0.00	2.85
Feb 28, 2009	1.85	0.00	0.00	1.00	0.00	2.85
Jun 30, 2009	1.85	0.00	0.00	1.00	0.00	2.85
Oct 31, 2009	1.85	0.00	0.00	1.00	0.00	2.85
Professional						
Oct 31, 2008	6.00	0.00	1.00	3.00	0.00	10.00
Feb 28, 2009	6.00	0.00	1.00	3.00	0.00	10.00
Jun 30, 2009	7.00	0.00	1.00	3.00	0.00	11.00
Oct 31, 2009	7.00	0.00	1.00	2.00	0.00	10.00
200 - Human Resources						
Professional						
Oct 31, 2008	4.40	0.00	0.00	0.00	0.00	4.40
Feb 28, 2009	3.90	0.00	0.00	0.00	0.00	3.90
Jun 30, 2009	3.90	0.00	0.00	0.00	0.00	3.90
Oct 31, 2009	4.00	0.00	0.00	0.00	0.00	4.00
210 - Information Technology						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	4.10	0.00	0.00	0.00	0.00	4.10
Professional						
Oct 31, 2008	19.20	1.00	3.30	2.00	0.00	25.50
Feb 28, 2009	19.90	1.92	2.38	2.00	1.00	27.20
Jun 30, 2009	22.40	1.00	2.30	2.00	1.00	28.70

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	40.90	2.67	1.38	3.00	1.00	48.95
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2008	0.50	0.50	0.00	0.00	0.00	1.00
Feb 28, 2009	0.50	0.50	0.00	0.00	0.00	1.00
Jun 30, 2009	0.50	0.50	0.00	0.00	0.00	1.00
Oct 31, 2009	0.50	0.50	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	1.91	0.09	0.00	0.00	0.00	2.00
Feb 28, 2009	1.91	0.09	0.00	0.00	0.00	2.00
Jun 30, 2009	1.91	0.09	0.00	0.00	0.00	2.00
Oct 31, 2009	1.91	0.09	0.00	0.00	0.00	2.00
230 - Instructional Services						
Managerial						
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	6.50	0.00	0.00	0.00	0.00	6.50
250 - Libraries & Museums						
Managerial						
Oct 31, 2008	30.25	0.00	2.05	1.00	0.00	33.30
Feb 28, 2009	28.75	0.00	2.05	1.00	0.50	32.30
Jun 30, 2009	28.25	0.00	2.05	0.00	0.50	30.80
Oct 31, 2009	27.50	0.00	2.00	0.00	0.50	30.00
Professional						
Oct 31, 2008	144.25	2.97	9.50	0.54	4.24	161.50

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	152.25	1.35	10.00	0.54	5.49	169.63
Jun 30, 2009	149.55	1.80	12.06	0.04	5.73	169.18
Oct 31, 2009	139.58	1.80	12.68	0.04	5.73	159.83
270 - Purchasing						
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	1.00	0.00	2.00
280 - Research						
Professional						
Feb 28, 2009	0.00	0.00	0.50	0.00	0.00	0.50
Jun 30, 2009	0.00	0.00	0.50	0.00	0.00	0.50
Oct 31, 2009	2.90	0.20	0.50	0.00	0.00	3.60
TOTAL:						
Oct 31, 2008	343.45	9.33	17.52	36.81	4.98	412.09
Feb 28, 2009	348.60	9.73	17.75	36.81	7.73	420.62
Jun 30, 2009	353.26	8.81	20.73	36.26	9.97	429.03
Oct 31, 2009	389.81	13.40	20.71	32.56	9.97	466.45

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	0.00	2.00	2.00
Feb 28, 2009	0.00	0.00	0.00	0.00	2.00	2.00
Jun 30, 2009	0.00	0.00	0.00	0.00	2.00	2.00
Oct 31, 2009	0.00	0.00	0.00	0.00	2.00	2.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	0.00	5.60	5.60
Feb 28, 2009	0.00	0.00	0.00	0.00	6.60	6.60
Jun 30, 2009	0.00	0.00	0.00	0.00	4.60	4.60
Oct 31, 2009	0.00	0.00	0.00	0.00	5.60	5.60
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	0.00	1.00	1.00
Feb 28, 2009	0.00	0.00	0.00	0.00	1.00	1.00
Jun 30, 2009	0.00	0.00	0.00	0.00	1.00	1.00
Oct 31, 2009	0.00	0.00	0.00	0.00	1.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	0.00	3.90	3.90
Feb 28, 2009	0.00	0.00	0.00	0.00	3.40	3.40
Jun 30, 2009	0.00	0.00	0.00	0.00	2.90	2.90
Oct 31, 2009	0.00	0.00	0.00	0.00	2.90	2.90
160 - Finance						
Professional						
Oct 31, 2008	0.00	0.00	0.00	0.00	0.50	0.50
Feb 28, 2009	0.00	0.00	0.00	0.00	0.50	0.50
Jun 30, 2009	0.00	0.00	0.00	0.00	0.50	0.50
Oct 31, 2009	0.00	0.00	0.00	0.00	0.80	0.80
210 - Information Technology						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	0.00	0.00	0.00	0.00	1.00	1.00
Feb 28, 2009	0.00	0.00	0.00	0.00	1.00	1.00
Jun 30, 2009	0.00	0.00	0.00	0.00	1.00	1.00
Oct 31, 2009	0.00	0.00	0.00	0.00	1.00	1.00
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	0.00	1.00	1.00
Feb 28, 2009	0.00	0.00	0.00	0.00	1.00	1.00
Jun 30, 2009	0.00	0.00	0.00	0.00	1.00	1.00
Oct 31, 2009	0.00	0.00	0.00	0.00	1.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	0.00	3.90	3.90
Feb 28, 2009	0.00	0.00	0.00	0.00	3.90	3.90
Jun 30, 2009	0.00	0.00	0.00	0.00	3.90	3.90
Oct 31, 2009	0.00	0.00	0.00	0.00	3.90	3.90
290 - The Arts						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	0.00	3.00	3.00
Feb 28, 2009	0.00	0.00	0.00	0.00	3.00	3.00
Jun 30, 2009	0.00	0.00	0.00	0.00	2.00	2.00
Oct 31, 2009	0.00	0.00	0.00	0.00	2.00	2.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	0.00	8.00	8.00
Feb 28, 2009	0.00	0.00	0.00	0.00	8.00	8.00
Jun 30, 2009	0.00	0.00	0.00	0.00	7.00	7.00
Oct 31, 2009	0.00	0.00	0.00	0.00	7.00	7.00
TOTAL:						
Oct 31, 2008	0.00	0.00	0.00	0.00	29.90	29.90

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	0.00	0.00	0.00	0.00	30.40	30.40
Jun 30, 2009	0.00	0.00	0.00	0.00	25.90	25.90
Oct 31, 2009	0.00	0.00	0.00	0.00	27.20	27.20

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
60 - Operating Engineers						
Oct 31, 2008	10.00	0.00	0.00	35.00	0.00	45.00
Feb 28, 2009	10.00	0.00	0.00	35.00	0.00	45.00
Jun 30, 2009	9.80	0.00	0.00	35.00	0.00	44.80
Oct 31, 2009	9.80	0.00	0.00	35.00	0.00	44.80
61 - Trades						
Oct 31, 2008	0.00	0.00	0.00	40.00	0.00	40.00
Feb 28, 2009	0.00	0.00	0.00	42.00	0.00	42.00
Jun 30, 2009	0.00	0.00	0.00	43.00	0.00	43.00
Oct 31, 2009	0.00	0.00	0.00	40.00	0.00	40.00
110 - Administration						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2008	6.00	0.00	0.00	4.00	0.00	10.00
Feb 28, 2009	5.00	0.00	0.00	5.00	0.00	10.00
Jun 30, 2009	6.00	0.00	0.00	6.00	0.00	12.00
Oct 31, 2009	7.00	0.00	0.00	6.00	0.00	13.00
120 - Communications & Marketing						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
130 - Engineering & Architecture						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	0.00	0.00	0.00	3.00	0.00	3.00
Feb 28, 2009	0.00	0.00	0.00	3.00	0.00	3.00
Jun 30, 2009	0.00	0.00	0.00	3.00	0.00	3.00
Oct 31, 2009	0.00	0.00	0.00	3.00	0.00	3.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	19.00	0.00	19.00
Feb 28, 2009	0.00	0.00	0.00	19.00	0.00	19.00
Jun 30, 2009	0.00	0.00	0.00	19.00	0.00	19.00
Oct 31, 2009	0.00	0.00	0.00	20.00	0.00	20.00
150 - Facilities Operations						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	11.00	0.00	11.00
Feb 28, 2009	0.00	0.00	0.00	11.00	0.00	11.00
Jun 30, 2009	0.00	0.00	0.00	12.00	0.00	12.00
Oct 31, 2009	0.00	0.00	0.00	10.00	0.00	10.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	2.00	0.00	2.00
Feb 28, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2009	0.00	0.00	0.00	2.00	0.00	2.00
160 - Finance						
Managerial						
Feb 28, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	4.00	0.00	4.00
Feb 28, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2009	0.00	0.00	0.00	3.00	0.00	3.00
Oct 31, 2009	0.00	0.00	0.00	3.00	0.00	3.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
200 - Human Resources						
Professional						
Oct 31, 2008	0.00	0.00	0.00	0.20	0.00	0.20
Feb 28, 2009	0.00	0.00	0.00	0.20	0.00	0.20
Jun 30, 2009	0.00	0.00	0.00	0.20	0.00	0.20
Oct 31, 2009	0.00	0.00	0.00	0.20	0.00	0.20
210 - Information Technology						
Managerial						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	1.00	0.00	2.00
Oct 31, 2009	1.00	0.00	0.00	1.00	0.00	2.00
270 - Purchasing						
Professional						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
TOTAL:						
Oct 31, 2008	20.00	0.00	0.00	121.20	0.00	141.20
Feb 28, 2009	19.00	0.00	0.00	124.20	0.00	143.20
Jun 30, 2009	20.80	0.00	0.00	128.20	0.00	149.00
Oct 31, 2009	21.80	0.00	0.00	124.20	0.00	146.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Managerial						
Oct 31, 2008	2.49	1.95	0.00	0.37	0.00	4.81
Feb 28, 2009	2.43	1.95	0.00	0.43	0.00	4.81
Jun 30, 2009	2.23	1.95	0.00	0.43	0.00	4.61
Oct 31, 2009	2.36	0.09	1.91	0.43	0.00	4.79
Professional						
Oct 31, 2008	8.62	3.00	1.00	2.12	0.00	14.74
Feb 28, 2009	8.62	3.00	1.00	2.12	0.00	14.74
Jun 30, 2009	6.87	4.00	1.00	2.12	0.00	13.99
Oct 31, 2009	6.87	0.75	2.25	2.12	0.00	11.99
120 - Communications & Marketing						
Executive						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Managerial						
Oct 31, 2008	10.88	2.00	2.06	3.00	0.00	17.94
Feb 28, 2009	10.14	2.39	1.90	3.00	0.00	17.43
Jun 30, 2009	9.40	2.38	2.15	3.00	0.00	16.93
Oct 31, 2009	9.85	0.14	2.95	3.00	0.00	15.94
Professional						
Oct 31, 2008	23.19	14.99	7.85	21.02	0.00	67.05
Feb 28, 2009	23.90	15.57	8.31	20.75	0.00	68.53
Jun 30, 2009	25.55	14.44	9.58	20.65	0.00	70.22
Oct 31, 2009	22.72	6.95	13.89	19.75	0.00	63.31
160 - Finance						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	3.20	0.80	0.00	0.00	4.00
Feb 28, 2009	0.00	3.20	0.80	0.00	0.00	4.00
Jun 30, 2009	0.00	3.20	0.80	0.00	0.00	4.00
Oct 31, 2009	0.00	1.20	2.80	0.00	0.00	4.00
210 - Information Technology						
Professional						
Oct 31, 2008	2.00	1.00	0.00	6.00	0.00	9.00
Feb 28, 2009	2.00	1.00	0.00	6.00	0.00	9.00
Jun 30, 2009	2.00	1.00	0.00	6.00	0.00	9.00
Oct 31, 2009	2.00	0.00	1.00	6.00	0.00	9.00
220 - Development/Institutional Adv						
Managerial						
Oct 31, 2008	1.00	0.00	1.00	0.00	0.00	2.00
Feb 28, 2009	1.00	0.00	1.00	0.00	0.00	2.00
Jun 30, 2009	1.00	0.00	1.00	0.00	0.00	2.00
Oct 31, 2009	1.00	0.00	1.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	0.00	0.00	3.00	0.00	0.00	3.00
Feb 28, 2009	0.00	1.00	4.00	0.00	0.00	5.00
Jun 30, 2009	0.00	1.00	4.00	0.00	0.00	5.00
Oct 31, 2009	0.00	1.00	4.00	0.00	0.00	5.00
240 - Legal & Government Relations						
Managerial						
Oct 31, 2009	0.00	1.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
TOTAL:						
Oct 31, 2008	50.18	26.14	15.71	32.51	0.00	124.54
Feb 28, 2009	50.09	28.11	17.01	32.30	0.00	127.51
Jun 30, 2009	49.05	27.97	18.53	32.20	0.00	127.75
Oct 31, 2009	46.80	11.13	29.80	31.30	0.00	119.03

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Professional						
Oct 31, 2008	5.75	0.00	0.00	0.00	0.00	5.75
Feb 28, 2009	5.75	0.00	0.00	0.00	0.00	5.75
Jun 30, 2009	5.75	0.00	0.00	0.00	0.00	5.75
Oct 31, 2009	5.35	0.00	0.00	0.00	0.00	5.35
160 - Finance						
Professional						
Oct 31, 2008	0.48	0.00	0.00	0.00	0.00	0.48
Feb 28, 2009	0.48	0.00	0.00	0.00	0.00	0.48
Jun 30, 2009	0.48	0.00	0.00	0.00	0.00	0.48
Oct 31, 2009	0.48	0.00	0.00	0.00	0.00	0.48
210 - Information Technology						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
220 - Development/Institutional Adv						
Professional						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
240 - Legal & Government Relations						
Executive						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Managerial						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2008	15.23	0.00	0.00	0.00	0.00	15.23
Feb 28, 2009	15.23	0.00	0.00	0.00	0.00	15.23
Jun 30, 2009	15.23	0.00	0.00	0.00	0.00	15.23
Oct 31, 2009	14.83	0.00	0.00	0.00	0.00	14.83

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2008	0.00	0.75	0.00	0.00	0.00	0.75
Feb 28, 2009	0.00	0.75	0.00	0.00	0.00	0.75
Jun 30, 2009	0.00	0.75	0.00	0.00	0.00	0.75
10 - Regular Instructional						
Non Tenure Not On Track						
Oct 31, 2008	0.15	0.15	0.00	0.00	0.00	0.30
Feb 28, 2009	0.15	0.15	0.00	0.00	0.00	0.30
Jun 30, 2009	0.00	0.15	0.00	0.00	0.00	0.15
Oct 31, 2009	0.15	0.15	0.00	0.00	0.00	0.30
Non Tenure On Track						
Oct 31, 2008	0.00	1.14	0.00	0.00	0.00	1.14
Feb 28, 2009	0.00	1.14	0.00	0.00	0.00	1.14
Jun 30, 2009	0.00	1.14	0.00	0.00	0.00	1.14
Oct 31, 2009	0.00	0.61	0.00	0.00	0.00	0.61
Tenure						
Oct 31, 2008	1.20	0.64	0.00	0.05	0.00	1.89
Feb 28, 2009	1.06	0.54	0.00	0.05	0.00	1.65
Jun 30, 2009	0.86	0.20	0.00	0.05	0.00	1.11
Oct 31, 2009	0.67	0.45	0.00	0.05	0.00	1.17
20 - Primary						
Oct 31, 2008	3.10	4.07	0.00	0.21	0.00	7.38
Feb 28, 2009	2.54	4.52	0.00	0.21	0.00	7.27
Jun 30, 2009	3.18	6.91	0.14	0.21	0.00	10.44
Oct 31, 2009	4.14	5.08	0.00	0.31	0.00	9.53
21 - Graduate Student Research Asst						
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.50	0.50	0.00	0.00	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	1.25	0.50	0.00	0.00	0.00	1.75
28 - Academic/Administrative Ungr						
Oct 31, 2008	4.89	0.00	0.00	0.00	0.00	4.89
Feb 28, 2009	4.69	0.00	0.00	0.00	0.00	4.69
Jun 30, 2009	5.33	0.00	0.00	0.00	0.00	5.33
Oct 31, 2009	6.17	0.00	0.00	0.00	0.00	6.17
36 - Research Fellows						
Oct 31, 2008	1.20	0.00	0.00	0.00	0.00	1.20
Feb 28, 2009	1.70	0.50	0.00	0.00	0.00	2.20
Jun 30, 2009	1.00	0.50	0.00	0.00	0.00	1.50
Oct 31, 2009	0.00	1.05	0.00	0.00	0.00	1.05
100 - Academic & Student Services						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
110 - Administration						
Managerial						
Oct 31, 2008	12.48	2.33	0.00	0.60	0.00	15.41
Feb 28, 2009	12.46	2.18	0.00	0.60	0.00	15.24
Jun 30, 2009	12.26	2.58	0.00	0.60	0.00	15.44
Oct 31, 2009	13.21	2.08	0.00	0.60	0.00	15.89
Professional						
Oct 31, 2008	30.91	14.07	0.00	0.20	1.00	46.18
Feb 28, 2009	30.76	13.22	0.00	0.00	1.00	44.98
Jun 30, 2009	31.26	14.12	0.00	0.00	1.00	46.38
Oct 31, 2009	33.51	14.12	0.00	0.00	0.00	47.63
120 - Communications & Marketing						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	2.50	0.50	0.00	0.00	0.00	3.00
Feb 28, 2009	2.50	0.50	0.00	0.00	0.00	3.00
Jun 30, 2009	1.05	0.25	0.20	0.00	0.00	1.50
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
130 - Engineering & Architecture						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
160 - Finance						
Managerial						
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	6.95	0.04	0.00	0.00	0.00	6.99
Feb 28, 2009	5.95	0.04	0.00	0.00	0.00	5.99
Jun 30, 2009	5.95	0.04	0.00	0.00	0.00	5.99
Oct 31, 2009	4.00	0.00	0.00	0.00	0.00	4.00
190 - Hospitality						
Professional						
Oct 31, 2008	0.50	0.50	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	0.50	0.50	0.00	0.00	0.00	1.00
Jun 30, 2009	0.50	0.80	0.00	0.00	0.00	1.30
Oct 31, 2009	0.50	0.50	0.00	0.00	0.00	1.00
210 - Information Technology						
Professional						
Oct 31, 2008	2.35	0.00	0.00	2.50	0.00	4.85
Feb 28, 2009	2.35	0.00	0.00	2.25	0.00	4.60
Jun 30, 2009	2.35	0.00	0.00	1.75	0.00	4.10
Oct 31, 2009	3.35	0.00	0.00	0.25	0.00	3.60
220 - Development/Institutional Adv						
Professional						
Oct 31, 2008	0.65	0.00	1.35	0.00	0.00	2.00
Feb 28, 2009	0.65	0.00	1.35	0.00	0.00	2.00
Jun 30, 2009	1.15	0.00	1.35	0.00	0.00	2.50
Oct 31, 2009	1.15	0.00	0.35	0.00	0.00	1.50
230 - Instructional Services						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
240 - Legal & Government Relations						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
280 - Research						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	5.30	0.00	0.00	0.00	0.00	5.30
Feb 28, 2009	5.30	0.00	0.00	0.00	0.00	5.30
Jun 30, 2009	5.30	0.00	0.00	0.00	0.00	5.30
Oct 31, 2009	5.30	0.00	0.00	0.00	0.00	5.30
Professional						
Oct 31, 2008	15.55	1.50	0.00	4.28	0.00	21.33
Feb 28, 2009	15.55	1.75	0.00	4.28	0.00	21.58
Jun 30, 2009	16.10	1.27	0.72	3.80	0.00	21.89
Oct 31, 2009	17.25	0.93	1.00	1.00	0.00	20.18
TOTAL:						
Oct 31, 2008	92.73	25.69	1.35	7.84	1.00	128.61
Feb 28, 2009	93.16	25.79	1.35	7.39	1.00	128.69
Jun 30, 2009	93.79	29.21	2.41	6.41	1.00	132.82
Oct 31, 2009	98.65	25.47	1.35	2.21	0.00	127.68

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
110 - Administration						
Professional						
Oct 31, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Feb 28, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2009	4.00	0.00	0.00	0.00	0.00	4.00
120 - Communications & Marketing						
Executive						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2008	5.00	0.00	0.00	0.00	0.00	5.00
Feb 28, 2009	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2009	5.00	0.00	0.00	0.00	0.00	5.00
Oct 31, 2009	5.00	0.00	0.00	0.00	0.00	5.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2008	0.00	0.00	0.20	0.00	0.00	0.20
Feb 28, 2009	0.00	0.00	0.20	0.00	0.00	0.20
Jun 30, 2009	0.00	0.00	0.20	0.00	0.00	0.20
Oct 31, 2009	0.00	0.00	0.20	0.00	0.00	0.20
12 - Graduate Student Instructor						
Oct 31, 2008	0.00	0.00	0.50	0.00	0.00	0.50
21 - Graduate Student Research Asst						
Feb 28, 2009	0.00	0.00	0.21	0.00	0.00	0.21
Oct 31, 2009	0.00	0.00	0.27	0.00	0.00	0.27
110 - Administration						
Managerial						
Oct 31, 2008	0.00	0.00	2.00	0.00	0.00	2.00
Feb 28, 2009	0.00	0.00	2.00	0.00	0.00	2.00
Jun 30, 2009	0.00	0.00	2.00	0.00	0.00	2.00
Oct 31, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	5.50	0.00	36.12	0.00	0.00	41.62
Feb 28, 2009	6.50	0.00	35.62	0.00	0.00	42.12
Jun 30, 2009	6.50	0.00	32.62	0.00	0.00	39.12
Oct 31, 2009	6.50	0.00	36.12	0.00	0.00	42.62
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	0.00	0.00	1.00	0.00	0.00	1.00
Feb 28, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2009	0.00	0.00	1.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	0.00	0.00	5.00	0.00	0.00	5.00
Feb 28, 2009	0.00	0.00	5.00	0.00	0.00	5.00
Jun 30, 2009	0.00	0.00	5.00	0.00	0.00	5.00
Oct 31, 2009	0.00	0.00	4.00	0.00	0.00	4.00
160 - Finance						
Managerial						
Oct 31, 2008	0.00	0.00	2.00	0.00	0.00	2.00
Feb 28, 2009	0.00	0.00	2.00	0.00	0.00	2.00
Jun 30, 2009	0.00	0.00	2.00	0.00	0.00	2.00
Oct 31, 2009	0.00	0.00	2.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	0.00	0.00	1.00	0.00	0.00	1.00
Feb 28, 2009	0.00	0.00	2.00	0.00	0.00	2.00
Jun 30, 2009	0.00	0.00	2.00	0.00	0.00	2.00
Oct 31, 2009	0.00	0.00	2.00	0.00	0.00	2.00
190 - Hospitality						
Managerial						
Oct 31, 2008	0.00	0.00	1.00	0.00	0.00	1.00
Feb 28, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Jun 30, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Oct 31, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	12.00	0.00	0.00	12.00
Feb 28, 2009	0.00	0.00	11.00	0.00	0.00	11.00
Jun 30, 2009	0.00	0.00	11.00	0.00	0.00	11.00
Oct 31, 2009	0.00	0.00	9.00	0.00	0.00	9.00
200 - Human Resources						
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	0.00	0.00	5.20	0.00	0.00	5.20
Feb 28, 2009	0.00	0.00	5.20	0.00	0.00	5.20
Jun 30, 2009	0.00	0.00	5.20	0.00	0.00	5.20
Oct 31, 2009	0.00	0.00	5.00	0.00	0.00	5.00
210 - Information Technology						
Managerial						
Oct 31, 2008	0.00	0.00	2.00	0.00	0.00	2.00
Feb 28, 2009	0.00	0.00	2.00	0.00	0.00	2.00
Jun 30, 2009	0.00	0.00	2.00	0.00	0.00	2.00
Oct 31, 2009	0.00	0.00	1.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	16.00	0.00	0.00	16.00
Feb 28, 2009	0.00	0.00	17.00	0.00	0.00	17.00
Jun 30, 2009	0.00	0.00	15.00	0.00	0.00	15.00
Oct 31, 2009	0.00	0.00	18.00	0.00	0.00	18.00
220 - Development/Institutional Adv						
Executive						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Managerial						
Oct 31, 2008	2.29	0.00	15.00	0.00	0.00	17.29
Feb 28, 2009	1.18	0.00	12.00	0.00	0.00	13.18
Jun 30, 2009	2.18	0.00	12.00	0.00	0.00	14.18
Oct 31, 2009	3.15	0.00	13.00	0.00	0.00	16.15
Professional						
Oct 31, 2008	6.00	0.00	36.50	0.00	0.00	42.50
Feb 28, 2009	6.00	0.00	36.00	0.00	0.00	42.00
Jun 30, 2009	6.00	0.00	39.00	0.00	0.00	45.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	6.00	0.00	42.55	0.00	0.00	48.55
TOTAL:						
Oct 31, 2008	14.79	0.00	135.52	0.00	0.00	150.31
Feb 28, 2009	14.68	0.00	132.23	0.00	0.00	146.91
Jun 30, 2009	15.68	0.00	130.02	0.00	0.00	145.70
Oct 31, 2009	16.65	0.00	136.14	0.00	0.00	152.79

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
12 - Graduate Student Instructor						
Oct 31, 2008	0.20	0.00	0.00	0.00	0.00	0.20
28 - Academic/Administrative Ungr						
Oct 31, 2008	0.50	0.00	0.00	0.00	0.00	0.50
Feb 28, 2009	0.50	0.00	0.00	0.00	0.00	0.50
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	0.50	0.00	0.00	0.00	0.00	0.50
100 - Academic & Student Services						
Executive						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Managerial						
Oct 31, 2008	0.90	0.00	0.10	0.00	0.00	1.00
Professional						
Oct 31, 2008	4.17	2.98	0.00	0.00	0.00	7.15
Feb 28, 2009	4.05	2.27	0.00	0.00	0.00	6.32
Jun 30, 2009	4.47	1.27	0.00	0.00	0.00	5.74
Oct 31, 2009	4.22	2.27	0.00	0.00	0.00	6.49
110 - Administration						
Managerial						
Jun 30, 2009	0.56	0.00	0.00	0.00	0.00	0.56
Oct 31, 2009	0.56	0.00	0.00	0.00	0.00	0.56
Professional						
Oct 31, 2008	6.34	1.48	0.16	0.00	0.00	7.98
Feb 28, 2009	5.34	1.48	0.16	0.00	0.00	6.98

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Jun 30, 2009	4.63	0.00	0.16	0.00	0.00	4.79
Oct 31, 2009	5.85	0.77	0.16	0.00	0.00	6.78
120 - Communications & Marketing						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
TOTAL:						
Oct 31, 2008	14.11	4.46	0.26	0.00	0.00	18.83
Feb 28, 2009	11.89	3.75	0.16	0.00	0.00	15.80
Jun 30, 2009	12.66	1.27	0.16	0.00	0.00	14.09
Oct 31, 2009	12.13	3.04	0.16	0.00	0.00	15.33