	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
08 - Supp Clinical Instructional						
Oct 31, 2008	0.00	0.10	0.00	0.00	0.00	0.10
Feb 28, 2009	0.00	0.10	0.00	0.00	0.00	0.10
Jun 30, 2009	0.00	0.10	0.00	0.00	0.00	0.10
Oct 31, 2009	0.00	0.10	0.00	0.00	0.00	0.10
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2008	131.34	79.65	4.68	805.95	0.00	1021.62
Feb 28, 2009	137.59	75.88	4.89	792.00	0.10	1010.46
Jun 30, 2009	108.64	72.46	4.79	788.49	0.10	974.48
Oct 31, 2009	146.33	76.91	6.63	833.39	0.10	1063.36
10 - Regular Instructional						
Non-Teaching						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Non Tenure Not On Track						
Oct 31, 2008	69.04	12.90	2.07	2.14	0.00	86.15
Feb 28, 2009	68.40	10.17	1.97	2.26	0.00	82.80
Jun 30, 2009	14.39	9.58	0.97	2.26	0.00	27.20
Oct 31, 2009	69.66	10.55	2.07	3.15	0.00	85.43
Non Tenure On Track						
Oct 31, 2008	423.46	108.53	2.18	93.00	0.00	627.17
Feb 28, 2009	424.71	111.19	3.00	91.71	0.00	630.61
Jun 30, 2009	133.53	188.06	4.40	88.89	0.00	414.88
Oct 31, 2009	443.40	105.32	4.36	87.99	0.00	641.07
Tenure						
Oct 31, 2008	1231.30	378.83	3.84	236.56	0.15	1850.68

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	1205.08	384.84	4.07	236.52	0.25	1830.76
Jun 30, 2009	270.79	576.67	2.61	242.27	0.25	1092.59
Oct 31, 2009	1256.83	388.80	4.81	245.59	0.25	1896.28
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2008	58.77	20.41	2.26	17.19	0.00	98.63
Feb 28, 2009	60.23	14.60	2.71	17.54	0.00	95.08
Jun 30, 2009	39.79	5.79	1.44	19.76	0.00	66.78
Oct 31, 2009	53.01	16.56	2.97	16.61	0.00	89.15
12 - Graduate Student Instructor						
Oct 31, 2008	792.98	5.25	0.73	0.30	0.00	799.26
Feb 28, 2009	700.45	4.36	0.15	0.00	0.00	704.96
Jun 30, 2009	95.98	2.00	0.35	0.00	0.00	98.33
Oct 31, 2009	791.94	6.08	0.13	0.00	0.00	798.15
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2008	534.60	20.13	3.40	0.48	0.00	558.61
Feb 28, 2009	534.77	20.39	4.65	0.48	0.00	560.29
Jun 30, 2009	180.19	3.84	5.31	0.48	0.00	189.82
Oct 31, 2009	559.66	15.34	4.85	0.37	0.00	580.22
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2008	19.68	0.83	0.00	0.00	0.00	20.51
Feb 28, 2009	19.70	1.16	0.00	0.00	0.00	20.86
Jun 30, 2009	2.41	0.00	0.00	0.00	0.00	2.41
Oct 31, 2009	19.23	0.33	0.00	0.00	0.00	19.56
17 - Athletics						
Oct 31, 2008	0.00	0.00	0.00	82.75	0.00	82.75
Feb 28, 2009	0.00	0.00	0.00	82.75	0.00	82.75
Jun 30, 2009	0.00	0.00	0.00	80.75	0.00	80.75

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	0.00	0.00	0.00	83.75	0.00	83.75
19 - Supplemental Primary						
Oct 31, 2008	6.53	38.50	1.01	1.75	0.00	47.79
Feb 28, 2009	9.20	40.86	0.76	1.79	0.00	52.61
Jun 30, 2009	8.29	41.87	1.56	1.04	0.00	52.76
Oct 31, 2009	9.15	24.48	1.74	0.85	0.00	36.22
20 - Primary						
Oct 31, 2008	244.31	419.63	85.74	53.33	1.08	804.09
Feb 28, 2009	242.00	432.73	91.99	50.56	1.08	818.36
Jun 30, 2009	249.73	464.59	102.33	56.20	4.72	877.57
Oct 31, 2009	266.32	445.64	86.63	53.32	3.74	855.65
21 - Graduate Student Research Asst						
Oct 31, 2008	108.07	726.75	7.90	12.52	0.00	855.24
Feb 28, 2009	120.68	704.63	7.53	10.09	0.00	842.93
Jun 30, 2009	123.27	701.53	5.67	14.11	0.00	844.58
Oct 31, 2009	145.37	734.40	9.95	11.36	0.00	901.08
22 - Emeritus/a						
Oct 31, 2008	9.93	6.26	0.28	2.51	0.00	18.98
Feb 28, 2009	9.17	7.66	0.17	2.41	0.00	19.41
Jun 30, 2009	6.73	10.03	0.17	2.90	0.00	19.83
Oct 31, 2009	11.27	5.59	0.00	2.90	0.00	19.76
28 - Academic/Administrative Ungr						
Oct 31, 2008	108.75	11.19	6.51	2.24	0.00	128.69
Feb 28, 2009	105.77	12.30	6.71	1.94	0.00	126.72
Jun 30, 2009	103.28	8.13	8.71	2.94	0.00	123.06
Oct 31, 2009	107.49	13.07	6.98	1.94	0.00	129.48
31 - Nurses						
Oct 31, 2008	5.25	34.72	1.30	3237.04	0.00	3278.31
Feb 28, 2009	4.95	34.01	1.30	3250.67	0.00	3290.93
Jun 30, 2009	4.46	33.73	1.40	3226.29	0.60	3266.48
Oct 31, 2009	4.46	32.75	1.40	3252.91	0.60	3292.12

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
32 - House Officers						
Oct 31, 2008	1.16	10.74	0.00	1025.50	1.00	1038.40
Feb 28, 2009	0.10	10.64	0.00	1014.59	1.00	1026.33
Jun 30, 2009	0.10	8.81	3.00	1193.28	1.00	1206.19
Oct 31, 2009	0.00	12.02	0.00	1027.12	1.00	1040.14
34 - Graduate Student Staff Asst						
Oct 31, 2008	14.67	2.00	0.00	0.00	0.00	16.67
Feb 28, 2009	16.19	1.75	0.00	0.00	0.00	17.94
Jun 30, 2009	6.69	0.00	0.00	0.00	0.00	6.69
Oct 31, 2009	14.75	1.50	0.00	0.00	0.00	16.25
36 - Research Fellows						
Oct 31, 2008	88.38	702.35	36.12	77.35	0.00	904.20
Feb 28, 2009	110.11	721.91	30.74	85.71	0.00	948.47
Jun 30, 2009	98.86	766.58	26.65	88.81	0.00	980.90
Oct 31, 2009	121.89	800.51	27.29	94.59	0.00	1044.28
37 - Clinical Intern/Fieldwork Stdt						
Oct 31, 2008	3.00	0.00	0.50	0.00	0.00	3.50
Feb 28, 2009	3.00	0.00	0.50	0.00	0.00	3.50
Jun 30, 2009	4.00	0.40	0.10	0.00	0.00	4.50
Oct 31, 2009	3.00	0.00	0.00	0.00	0.00	3.00
38 - Professional Specialist						
Oct 31, 2008	0.00	0.00	0.00	4.00	0.00	4.00
Feb 28, 2009	0.00	0.00	0.00	4.00	0.00	4.00
Jun 30, 2009	0.00	0.00	0.00	4.00	0.00	4.00
Oct 31, 2009	0.00	0.00	0.00	4.00	0.00	4.00
42 - POAM						
Oct 31, 2008	58.75	0.00	0.00	87.00	0.00	145.75
Feb 28, 2009	61.00	0.00	0.00	87.50	0.00	148.50
Jun 30, 2009	61.20	0.00	0.00	90.05	0.00	151.25
Oct 31, 2009	61.40	0.00	0.00	88.85	0.00	150.25

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
60 - Operating Engineers						
Oct 31, 2008	10.00	0.00	0.00	47.00	0.00	57.00
Feb 28, 2009	10.00	0.00	0.00	47.00	0.00	57.00
Jun 30, 2009	16.80	0.00	0.00	47.00	0.00	63.80
Oct 31, 2009	16.80	0.00	0.00	47.00	0.00	63.80
61 - Trades						
Oct 31, 2008	0.00	0.00	0.00	477.00	0.00	477.00
Feb 28, 2009	0.00	0.00	0.00	484.00	0.00	484.00
Jun 30, 2009	1.00	0.00	0.00	485.40	0.00	486.40
Oct 31, 2009	1.00	0.00	0.00	482.60	0.00	483.60
62 - Service/Maintenance						
Oct 31, 2008	52.85	0.62	18.23	2041.40	2.00	2115.10
Feb 28, 2009	53.45	0.62	17.13	2067.65	2.00	2140.85
Jun 30, 2009	53.45	0.44	16.99	2011.79	2.00	2084.67
Oct 31, 2009	51.35	0.44	15.99	2077.76	2.00	2147.54
100 - Academic & Student Services						
Executive						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Managerial						
Oct 31, 2008	111.17	0.59	2.90	62.11	0.00	176.77
Feb 28, 2009	110.05	0.59	1.80	60.61	0.00	173.05
Jun 30, 2009	109.69	0.59	1.30	55.61	0.00	167.19
Oct 31, 2009	110.10	0.49	1.30	73.29	0.00	185.18
Professional						
Oct 31, 2008	431.05	15.43	8.15	32.10	1.00	487.73
Feb 28, 2009	439.52	13.80	10.15	35.10	1.00	499.57
Jun 30, 2009	418.82	13.29	8.65	35.10	1.00	476.86

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	449.64	16.15	9.15	34.60	1.50	511.04
110 - Administration						
Managerial						
Oct 31, 2008	238.02	17.03	29.78	78.88	14.99	378.70
Feb 28, 2009	240.47	17.21	28.66	83.01	12.99	382.34
Jun 30, 2009	244.17	17.33	28.06	85.62	12.99	388.17
Oct 31, 2009	250.43	17.59	26.88	87.64	12.99	395.53
Professional						
Oct 31, 2008	1167.21	308.99	206.30	1448.77	47.24	3178.51
Feb 28, 2009	1173.06	309.37	204.37	1450.62	50.54	3187.96
Jun 30, 2009	1135.42	309.84	201.78	1427.16	47.24	3121.44
Oct 31, 2009	1185.02	289.03	208.11	1444.72	49.01	3175.89
120 - Communications & Marketing						
Executive						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Managerial						
Oct 31, 2008	31.10	5.30	11.42	25.45	5.00	78.27
Feb 28, 2009	31.12	4.80	14.26	25.45	4.00	79.63
Jun 30, 2009	30.32	4.94	14.51	25.25	4.00	79.02
Oct 31, 2009	31.36	2.40	15.31	26.44	4.00	79.51
Professional						
Oct 31, 2008	123.09	40.42	56.24	115.44	26.94	362.13
Feb 28, 2009	134.32	43.55	54.30	112.77	26.03	370.97
Jun 30, 2009	131.92	44.54	54.04	110.06	24.53	365.09
Oct 31, 2009	130.65	36.10	56.35	107.53	24.78	355.41
130 - Engineering & Architecture						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Managerial						
Oct 31, 2008	18.81	0.00	0.00	36.58	0.00	55.39
Feb 28, 2009	18.81	0.00	0.00	36.58	0.00	55.39
Jun 30, 2009	16.81	0.00	0.00	37.58	0.00	54.39
Oct 31, 2009	15.81	0.00	0.00	36.58	0.00	52.39
Professional						
Oct 31, 2008	49.33	35.09	0.00	193.19	1.00	278.61
Feb 28, 2009	47.38	37.59	0.05	194.70	1.00	280.72
Jun 30, 2009	47.38	38.72	0.05	189.84	1.00	276.99
Oct 31, 2009	47.12	38.12	0.05	191.46	1.00	277.75
140 - Environmental Safety&Security						
Managerial						
Oct 31, 2008	30.00	0.00	0.00	28.50	0.00	58.50
Feb 28, 2009	31.00	0.00	0.00	29.50	0.00	60.50
Jun 30, 2009	29.00	0.00	0.00	29.50	0.00	58.50
Oct 31, 2009	29.00	0.00	0.00	30.00	0.00	59.00
Professional						
Oct 31, 2008	56.25	0.00	0.00	12.00	0.00	68.25
Feb 28, 2009	56.25	0.00	0.00	12.00	0.00	68.25
Jun 30, 2009	56.25	0.00	0.00	12.00	0.00	68.25
Oct 31, 2009	56.25	0.00	0.00	15.00	0.00	71.25
150 - Facilities Operations						
Managerial						
Oct 31, 2008	15.00	0.10	0.00	163.69	0.00	178.79
Feb 28, 2009	15.00	0.10	0.00	161.69	0.00	176.79
Jun 30, 2009	16.00	0.10	0.00	163.49	0.00	179.59
Oct 31, 2009	15.00	0.10	0.00	160.49	0.00	175.59
Professional						
Oct 31, 2008	39.00	1.34	8.15	136.58	2.00	187.07

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	39.00	1.34	6.15	137.49	2.00	185.98
Jun 30, 2009	38.10	1.24	7.65	138.99	2.00	187.98
Oct 31, 2009	38.10	1.24	6.15	136.99	2.00	184.48
160 - Finance						
Executive						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Managerial						
Oct 31, 2008	83.70	2.44	25.74	113.13	3.00	228.01
Feb 28, 2009	87.85	2.24	24.84	113.48	2.00	230.41
Jun 30, 2009	86.48	2.50	25.78	113.23	2.00	229.99
Oct 31, 2009	85.56	2.35	26.94	113.83	2.00	230.68
Professional						
Oct 31, 2008	337.00	30.39	93.15	607.86	8.40	1076.80
Feb 28, 2009	343.09	31.25	91.32	600.54	8.40	1074.60
Jun 30, 2009	333.66	32.53	89.19	594.58	7.80	1057.76
Oct 31, 2009	308.24	20.09	87.17	596.73	6.65	1018.88
170 - Health Plan						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	0.00	1.00	1.00
Professional						
Oct 31, 2008	0.00	0.00	0.00	7.00	1.00	8.00
Feb 28, 2009	0.00	0.00	0.00	7.00	0.00	7.00
Jun 30, 2009	0.00	0.00	0.00	7.00	0.00	7.00
Oct 31, 2009	0.00	0.00	0.00	7.00	0.00	7.00
180 - Healthcare Admin & Support						
Oct 31, 2008	0.25	0.00	0.00	0.00	0.00	0.25

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	0.25	0.00	0.00	0.00	0.00	0.25
Jun 30, 2009	0.25	0.00	0.00	0.00	0.00	0.25
Oct 31, 2009	0.25	0.00	0.00	0.00	0.00	0.25
Managerial						
Oct 31, 2008	31.12	14.99	8.74	473.28	0.30	528.43
Feb 28, 2009	29.80	16.31	7.63	478.45	0.30	532.49
Jun 30, 2009	30.55	14.63	6.63	478.37	0.30	530.48
Oct 31, 2009	30.35	14.55	6.93	478.45	0.05	530.33
Professional						
Oct 31, 2008	36.34	12.59	20.67	1924.37	6.25	2000.22
Feb 28, 2009	38.63	13.32	22.49	1911.11	1.75	1987.30
Jun 30, 2009	39.13	16.32	23.13	1884.51	3.00	1966.09
Oct 31, 2009	39.65	14.99	25.71	1860.93	2.25	1943.53
190 - Hospitality						
Managerial						
Oct 31, 2008	0.00	0.00	2.00	73.76	0.00	75.76
Feb 28, 2009	0.00	0.00	2.00	73.76	1.00	76.76
Jun 30, 2009	0.00	0.00	3.00	71.76	1.00	75.76
Oct 31, 2009	0.00	0.00	2.00	73.56	1.00	76.56
Professional						
Oct 31, 2008	13.62	9.15	26.75	55.35	3.50	108.37
Feb 28, 2009	13.62	9.48	27.75	56.94	3.50	111.29
Jun 30, 2009	12.93	10.64	27.95	53.94	3.50	108.96
Oct 31, 2009	17.46	7.72	24.95	58.19	3.50	111.82
200 - Human Resources						
Managerial						
Oct 31, 2008	7.75	0.45	0.35	24.94	0.00	33.49
Feb 28, 2009	7.75	0.45	0.35	24.94	0.00	33.49
Jun 30, 2009	7.35	0.45	0.35	24.94	0.00	33.09
Oct 31, 2009	6.75	0.45	0.35	25.54	0.00	33.09

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	124.28	2.20	16.64	199.38	4.25	346.75
Feb 28, 2009	130.23	2.21	18.01	195.52	4.50	350.47
Jun 30, 2009	132.93	2.38	18.29	192.62	4.50	350.72
Oct 31, 2009	137.14	1.99	18.12	179.35	4.63	341.23
210 - Information Technology						
Managerial						
Oct 31, 2008	116.99	5.03	13.30	82.81	12.50	230.63
Feb 28, 2009	116.53	6.80	14.30	81.89	13.00	232.52
Jun 30, 2009	119.00	5.38	14.30	81.95	12.00	232.63
Oct 31, 2009	122.60	5.22	13.30	83.01	11.50	235.63
Professional						
Oct 31, 2008	689.17	126.18	103.04	770.81	93.32	1782.52
Feb 28, 2009	687.25	130.94	108.87	767.81	97.37	1792.24
Jun 30, 2009	709.51	124.19	103.44	778.47	98.15	1813.76
Oct 31, 2009	729.72	118.80	104.60	777.41	97.20	1827.73
220 - Development/Institutional Adv						
Executive						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Managerial						
Oct 31, 2008	25.96	5.18	19.00	10.60	4.00	64.74
Feb 28, 2009	24.96	6.18	16.00	9.60	5.00	61.74
Jun 30, 2009	27.46	4.68	16.00	9.60	5.00	62.74
Oct 31, 2009	28.40	4.50	17.25	9.60	5.00	64.75
Professional						
Oct 31, 2008	52.84	20.46	49.07	40.64	13.90	176.91

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	54.79	23.51	50.57	42.99	14.90	186.76
Jun 30, 2009	61.46	24.34	53.32	44.04	15.40	198.56
Oct 31, 2009	62.93	22.32	56.37	41.24	13.90	196.76
230 - Instructional Services						
Managerial						
Oct 31, 2008	20.35	0.10	3.45	4.10	0.00	28.00
Feb 28, 2009	22.35	0.10	4.05	4.10	0.00	30.60
Jun 30, 2009	22.75	0.10	5.05	4.10	0.00	32.00
Oct 31, 2009	22.90	0.00	4.20	4.10	0.00	31.20
Professional						
Oct 31, 2008	77.77	7.27	42.80	20.64	1.00	149.48
Feb 28, 2009	78.33	7.72	42.92	20.64	1.00	150.61
Jun 30, 2009	73.33	5.97	42.92	21.14	1.00	144.36
Oct 31, 2009	74.43	3.97	43.92	16.94	1.00	140.26
240 - Legal & Government Relations						
Executive						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Managerial						
Oct 31, 2008	6.00	0.00	0.00	2.80	0.00	8.80
Feb 28, 2009	6.00	0.00	0.00	1.80	0.00	7.80
Jun 30, 2009	6.00	0.00	0.00	1.80	0.00	7.80
Oct 31, 2009	6.65	2.00	0.00	1.80	0.00	10.45
Professional						
Oct 31, 2008	33.45	1.30	3.00	8.37	1.00	47.12
Feb 28, 2009	34.40	1.35	4.00	8.37	1.00	49.12
Jun 30, 2009	34.70	1.30	4.00	8.37	1.00	49.37
Oct 31, 2009	33.20	3.30	5.00	8.87	0.00	50.37

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
250 - Libraries & Museums						
Managerial						
Oct 31, 2008	39.65	0.60	3.05	1.00	0.00	44.30
Feb 28, 2009	38.00	0.60	3.05	1.00	0.50	43.15
Jun 30, 2009	37.50	0.60	3.05	0.00	0.50	41.65
Oct 31, 2009	35.75	0.60	3.00	0.00	0.50	39.85
Professional						
Oct 31, 2008	206.45	11.81	16.15	2.24	4.24	240.89
Feb 28, 2009	215.66	9.19	15.05	2.24	5.49	247.63
Jun 30, 2009	211.16	9.39	17.71	1.74	5.73	245.73
Oct 31, 2009	199.05	9.79	18.33	1.74	5.73	234.64
260 - Patient Care Services						
Managerial						
Oct 31, 2008	1.15	3.59	2.20	118.10	0.00	125.04
Feb 28, 2009	1.15	3.74	2.20	117.94	0.00	125.03
Jun 30, 2009	1.15	2.74	2.20	115.94	0.00	122.03
Oct 31, 2009	1.15	2.74	2.20	116.58	0.00	122.67
Professional						
Oct 31, 2008	27.46	47.05	62.50	3245.58	2.69	3385.28
Feb 28, 2009	23.75	49.76	62.37	3277.50	2.69	3416.07
Jun 30, 2009	25.31	52.41	61.74	3303.29	2.69	3445.44
Oct 31, 2009	26.65	48.16	61.98	3401.35	2.69	3540.83
270 - Purchasing						
Managerial						
Oct 31, 2008	12.80	0.00	2.05	18.65	1.00	34.50
Feb 28, 2009	10.60	0.00	2.05	18.35	1.00	32.00
Jun 30, 2009	9.60	0.00	2.05	18.35	1.00	31.00
Oct 31, 2009	9.40	0.00	2.25	19.35	1.00	32.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	27.30	0.50	6.54	108.12	1.00	143.46
Feb 28, 2009	28.45	0.50	6.64	104.97	2.00	142.56
Jun 30, 2009	32.70	0.50	6.64	103.47	2.00	145.31
Oct 31, 2009	31.30	0.50	7.34	103.37	2.00	144.51
280 - Research						
Oct 31, 2009	0.00	0.00	3.00	0.00	0.00	3.00
Managerial						
Oct 31, 2008	25.01	14.64	21.80	14.84	0.80	77.09
Feb 28, 2009	25.77	15.88	21.80	14.31	0.80	78.56
Jun 30, 2009	25.27	15.73	21.55	15.03	1.25	78.83
Oct 31, 2009	24.24	14.09	22.55	16.55	0.75	78.18
Professional						
Oct 31, 2008	154.09	1205.43	209.78	406.34	3.60	1979.24
Feb 28, 2009	170.00	1232.52	207.12	407.77	4.50	2021.91
Jun 30, 2009	186.67	1237.75	205.61	412.27	3.60	2045.90
Oct 31, 2009	230.38	1275.53	209.66	416.89	5.05	2137.51
290 - The Arts						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	3.00	5.00
Feb 28, 2009	2.00	0.00	0.00	0.00	3.00	5.00
Jun 30, 2009	2.00	0.00	0.00	0.00	2.00	4.00
Oct 31, 2009	2.00	0.00	0.00	0.00	2.00	4.00
Professional						
Oct 31, 2008	36.97	2.32	4.99	0.00	8.00	52.28
Feb 28, 2009	36.97	2.32	4.99	0.00	8.00	52.28
Jun 30, 2009	21.48	1.12	4.19	0.00	7.00	33.79
Oct 31, 2009	38.39	0.70	5.19	0.00	7.00	51.28
TOTAL:						
Oct 31, 2008	8480.32	4527.35	1256.45	18975.01	280.15	33519.28

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	8468.71	4584.52	1258.38	19013.71	283.69	33609.01
Jun 30, 2009	6115.79	4890.85	1260.58	19097.42	281.85	31646.49
Oct 31, 2009	8825.33	4665.97	1271.41	19173.17	278.37	34214.25

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2008	78.63	0.35	0.00	0.00	0.00	78.98
Feb 28, 2009	79.38	0.60	0.00	0.00	0.00	79.98
Jun 30, 2009	22.41	3.35	0.00	0.00	0.00	25.76
Oct 31, 2009	85.75	0.00	0.00	0.00	0.00	85.75
Tenure						
Oct 31, 2008	161.33	2.32	0.00	0.00	0.00	163.65
Feb 28, 2009	163.80	1.06	0.06	0.00	0.00	164.92
Jun 30, 2009	63.25	9.53	0.00	0.00	0.00	72.78
Oct 31, 2009	169.39	1.80	0.00	0.00	0.00	171.19
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2008	0.20	0.00	0.00	0.00	0.00	0.20
Feb 28, 2009	0.20	0.00	0.00	0.00	0.00	0.20
Jun 30, 2009	0.20	0.00	0.00	0.00	0.00	0.20
Oct 31, 2009	0.45	0.00	0.00	0.00	0.00	0.45
12 - Graduate Student Instructor						
Oct 31, 2008	0.90	0.00	0.00	0.00	0.00	0.90
Feb 28, 2009	0.35	0.00	0.00	0.00	0.00	0.35
Jun 30, 2009	0.65	0.00	0.00	0.00	0.00	0.65
Oct 31, 2009	0.66	0.00	0.00	0.00	0.00	0.66
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2008	137.23	0.33	0.55	0.00	0.00	138.11
Feb 28, 2009	130.97	0.82	0.74	0.00	0.00	132.53
Jun 30, 2009	41.36	0.00	0.00	0.00	0.00	41.36
Oct 31, 2009	132.45	0.00	0.23	0.00	0.00	132.68
14 - LEO - Adjunct Faculty						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Non Tenure Not On Track						
Oct 31, 2008	0.99	0.00	0.16	0.00	0.00	1.15
Feb 28, 2009	0.99	0.00	0.16	0.00	0.00	1.15
Jun 30, 2009	0.87	0.00	0.00	0.00	0.00	0.87
Oct 31, 2009	0.67	0.00	0.23	0.00	0.00	0.90
17 - Athletics						
Oct 31, 2008	0.75	0.00	0.25	0.00	0.00	1.00
Feb 28, 2009	0.75	0.00	0.25	0.00	0.00	1.00
Jun 30, 2009	0.75	0.00	0.25	0.00	0.00	1.00
Oct 31, 2009	0.75	0.00	0.25	0.00	0.00	1.00
19 - Supplemental Primary						
Oct 31, 2008	0.00	3.72	0.00	0.00	0.00	3.72
Feb 28, 2009	0.00	5.27	0.00	0.00	0.00	5.27
Jun 30, 2009	0.00	4.27	0.00	0.00	0.00	4.27
Oct 31, 2009	0.00	2.77	0.00	0.00	0.00	2.77
20 - Primary						
Oct 31, 2008	17.18	6.60	0.00	0.00	0.00	23.78
Feb 28, 2009	17.00	4.26	0.00	0.00	0.00	21.26
Jun 30, 2009	16.50	8.00	0.00	0.00	0.00	24.50
Oct 31, 2009	17.50	7.75	0.00	0.00	0.00	25.25
21 - Graduate Student Research Asst						
Oct 31, 2008	4.95	7.76	0.12	0.00	0.00	12.83
Feb 28, 2009	6.26	7.24	0.12	0.00	0.00	13.62
Jun 30, 2009	3.20	7.25	0.12	0.00	0.00	10.57
Oct 31, 2009	6.51	9.47	0.12	0.00	0.00	16.10
22 - Emeritus/a						
Oct 31, 2008	0.16	0.15	0.68	0.00	0.00	0.99
Feb 28, 2009	0.15	0.30	0.35	0.00	0.00	0.80
Jun 30, 2009	0.15	0.30	0.35	0.00	0.00	0.80
Oct 31, 2009	0.25	0.19	0.35	0.00	0.00	0.79

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
28 - Academic/Administrative Ungr						
Oct 31, 2008	18.16	0.00	0.00	0.00	0.00	18.16
Feb 28, 2009	18.16	0.00	0.00	0.00	0.00	18.16
Jun 30, 2009	18.16	0.00	0.00	0.00	0.00	18.16
Oct 31, 2009	18.90	0.00	0.00	0.00	0.00	18.90
36 - Research Fellows						
Oct 31, 2008	2.46	9.49	0.00	0.00	0.00	11.95
Feb 28, 2009	2.39	7.55	0.00	0.00	0.00	9.94
Jun 30, 2009	1.90	2.50	0.00	0.00	0.00	4.40
Oct 31, 2009	1.82	3.42	0.00	0.00	0.00	5.24
42 - POAM						
Oct 31, 2008	13.00	0.00	0.00	2.00	0.00	15.00
Feb 28, 2009	13.00	0.00	0.00	2.00	0.00	15.00
Jun 30, 2009	13.00	0.00	0.00	2.00	0.00	15.00
Oct 31, 2009	11.00	0.00	0.00	2.00	0.00	13.00
60 - Operating Engineers						
Oct 31, 2008	5.00	0.00	0.00	0.00	0.00	5.00
Feb 28, 2009	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2009	5.00	0.00	0.00	0.00	0.00	5.00
Oct 31, 2009	5.00	0.00	0.00	0.00	0.00	5.00
61 - Trades						
Oct 31, 2008	8.00	0.00	0.00	0.00	0.00	8.00
Feb 28, 2009	8.00	0.00	0.00	0.00	0.00	8.00
Jun 30, 2009	8.00	0.00	0.00	0.00	0.00	8.00
Oct 31, 2009	8.00	0.00	0.00	0.00	0.00	8.00
62 - Service/Maintenance						
Oct 31, 2008	24.99	0.00	0.37	6.35	0.00	31.71
Feb 28, 2009	24.99	0.00	0.37	6.35	0.00	31.71
Jun 30, 2009	25.99	0.00	0.37	5.35	0.00	31.71
Oct 31, 2009	25.62	0.00	0.00	5.35	0.00	30.97

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	23.30	0.00	0.50	1.00	0.00	24.80
Feb 28, 2009	22.30	0.00	0.50	1.00	0.00	23.80
Jun 30, 2009	22.30	0.00	0.50	1.00	0.00	23.80
Oct 31, 2009	22.30	0.00	0.50	1.00	0.00	23.80
Professional						
Oct 31, 2008	36.92	0.00	0.00	0.00	0.00	36.92
Feb 28, 2009	37.42	0.00	0.00	0.00	0.00	37.42
Jun 30, 2009	37.50	0.00	0.00	0.00	0.00	37.50
Oct 31, 2009	36.80	0.00	0.00	0.00	0.00	36.80
110 - Administration						
Managerial						
Oct 31, 2008	14.94	0.20	0.85	1.60	0.00	17.59
Feb 28, 2009	14.00	0.15	0.85	1.60	0.00	16.60
Jun 30, 2009	16.10	0.22	0.77	1.60	0.00	18.69
Oct 31, 2009	16.03	0.15	0.00	1.60	0.00	17.78
Professional						
Oct 31, 2008	108.00	2.85	2.50	4.55	0.00	117.90
Feb 28, 2009	108.75	2.64	2.25	4.11	0.00	117.75
Jun 30, 2009	109.55	2.35	2.25	4.80	0.00	118.95
Oct 31, 2009	110.28	2.35	2.25	4.12	0.00	119.00
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	1.80	0.00	0.00	0.00	0.00	1.80
Feb 28, 2009	1.80	0.00	0.00	0.00	0.00	1.80
Jun 30, 2009	1.80	0.00	0.00	0.00	0.00	1.80
Oct 31, 2009	1.80	0.00	0.00	0.00	0.00	1.80
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	5.60	0.00	0.00	0.00	0.00	5.60
Feb 28, 2009	6.60	0.00	0.00	0.00	0.00	6.60
Jun 30, 2009	5.60	0.00	0.00	0.00	0.00	5.60
Oct 31, 2009	5.60	0.00	0.00	0.00	0.00	5.60
130 - Engineering & Architecture						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	4.00	0.60	0.00	0.00	0.00	4.60
Feb 28, 2009	4.00	0.60	0.00	0.00	0.00	4.60
Jun 30, 2009	5.00	0.60	0.00	0.00	0.00	5.60
Oct 31, 2009	4.98	0.61	0.00	0.00	0.00	5.59
140 - Environmental Safety&Security						
Managerial						
Oct 31, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Feb 28, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.25	0.00	0.00	0.00	0.00	1.25
Jun 30, 2009	1.25	0.00	0.00	0.00	0.00	1.25
Oct 31, 2009	1.62	0.00	0.00	0.00	0.00	1.62
150 - Facilities Operations						
Managerial						
Oct 31, 2008	5.00	0.87	0.00	1.00	0.00	6.87

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	5.00	0.70	0.00	1.00	0.00	6.70
Jun 30, 2009	5.00	0.80	0.00	1.00	0.00	6.80
Oct 31, 2009	5.00	0.80	0.00	1.00	0.00	6.80
Professional						
Oct 31, 2008	0.60	0.00	0.00	0.00	0.00	0.60
Oct 31, 2009	0.60	0.00	0.00	0.00	0.00	0.60
160 - Finance						
Managerial						
Oct 31, 2008	5.00	0.00	0.00	0.00	0.00	5.00
Feb 28, 2009	4.95	0.05	0.00	0.00	0.00	5.00
Jun 30, 2009	4.95	0.05	0.00	0.00	0.00	5.00
Oct 31, 2009	4.95	0.05	0.00	0.00	0.00	5.00
Professional						
Oct 31, 2008	12.00	0.57	0.00	1.00	0.00	13.57
Feb 28, 2009	11.86	0.71	0.00	1.00	0.00	13.57
Jun 30, 2009	12.86	0.71	0.00	1.00	0.00	14.57
Oct 31, 2009	12.86	0.14	0.00	1.00	0.00	14.00
180 - Healthcare Admin & Support						
Professional						
Oct 31, 2008	1.50	0.00	0.50	0.00	0.00	2.00
Feb 28, 2009	1.50	0.00	0.50	0.00	0.00	2.00
Jun 30, 2009	1.50	0.00	0.50	0.00	0.00	2.00
Oct 31, 2009	1.50	0.00	0.50	0.00	0.00	2.00
190 - Hospitality						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	2.00	0.00	2.00
Feb 28, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Jun 30, 2009	0.00	0.00	0.00	2.00	0.00	2.00
Oct 31, 2009	0.00	0.00	0.00	2.00	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	2.00	0.00	1.00	4.00	0.00	7.00
Feb 28, 2009	2.00	0.00	1.00	4.00	0.00	7.00
Jun 30, 2009	2.00	0.00	1.00	4.00	0.00	7.00
Oct 31, 2009	2.00	0.00	1.00	4.00	0.00	7.00
200 - Human Resources						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	6.50	0.00	0.00	0.00	0.00	6.50
Feb 28, 2009	6.50	0.00	0.00	0.00	0.00	6.50
Jun 30, 2009	7.50	0.00	0.00	0.00	0.00	7.50
Oct 31, 2009	7.30	0.00	0.00	0.00	0.00	7.30
210 - Information Technology						
Managerial						
Oct 31, 2008	6.00	0.00	0.00	0.00	0.00	6.00
Feb 28, 2009	6.00	0.00	0.00	0.00	0.00	6.00
Jun 30, 2009	6.00	0.00	0.00	0.00	0.00	6.00
Oct 31, 2009	6.00	0.00	0.00	0.00	0.00	6.00
Professional						
Oct 31, 2008	26.65	0.00	0.00	0.00	0.00	26.65
Feb 28, 2009	28.15	0.00	0.00	0.00	0.00	28.15
Jun 30, 2009	30.15	0.00	0.00	0.00	0.00	30.15
Oct 31, 2009	31.30	0.00	0.00	0.00	0.00	31.30
220 - Development/Institutional Adv						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	1.88	1.11	0.00	0.00	0.00	2.99
Feb 28, 2009	0.88	1.11	0.00	0.00	0.00	1.99
Jun 30, 2009	0.88	1.11	0.00	0.00	0.00	1.99
Oct 31, 2009	0.88	1.11	0.00	0.00	0.00	1.99
Professional						
Oct 31, 2008	5.10	0.00	0.00	0.75	0.00	5.85
Feb 28, 2009	4.75	0.00	0.00	0.00	0.00	4.75
Jun 30, 2009	4.75	0.00	0.00	0.00	0.00	4.75
Oct 31, 2009	5.75	0.00	0.00	0.00	0.00	5.75
230 - Instructional Services						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	9.19	0.00	0.00	2.61	0.00	11.80
Feb 28, 2009	9.09	0.81	0.00	2.90	0.00	12.80
Jun 30, 2009	10.09	0.10	0.00	3.61	0.00	13.80
Oct 31, 2009	10.09	0.10	0.00	4.61	0.00	14.80
240 - Legal & Government Relations						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
250 - Libraries & Museums						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	7.10	0.00	0.00	0.00	0.00	7.10
Feb 28, 2009	7.10	0.00	0.00	0.00	0.00	7.10
Jun 30, 2009	7.10	0.00	0.00	0.00	0.00	7.10
Oct 31, 2009	7.10	0.00	0.00	0.00	0.00	7.10
270 - Purchasing						
Professional						
Oct 31, 2008	1.50	0.00	0.00	0.00	0.00	1.50
Feb 28, 2009	1.50	0.00	0.00	0.00	0.00	1.50
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.50	0.00	0.00	0.00	0.00	1.50
280 - Research						
Managerial						
Oct 31, 2008	5.00	0.00	0.00	0.00	0.00	5.00
Feb 28, 2009	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2009	5.00	0.00	0.00	0.00	0.00	5.00
Oct 31, 2009	5.00	0.00	0.00	0.00	0.00	5.00
Professional						
Oct 31, 2008	2.00	1.72	0.40	0.00	0.00	4.12
Feb 28, 2009	2.00	0.60	0.40	0.00	0.00	3.00
Jun 30, 2009	2.00	0.60	0.40	0.00	0.00	3.00
Oct 31, 2009	2.24	0.93	0.40	0.00	0.00	3.57
TOTAL:						
Oct 31, 2008	776.51	38.64	7.88	26.86	0.00	849.89
Feb 28, 2009	773.79	34.47	7.55	25.96	0.00	841.77
Jun 30, 2009	531.27	41.74	6.51	26.36	0.00	605.88
Oct 31, 2009	798.20	31.64	5.83	26.68	0.00	862.35

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
09 - Regular Clinical Instructional						
Non Tenure Not On Track						
Oct 31, 2008	12.10	0.15	0.00	0.09	0.00	12.34
Feb 28, 2009	11.35	0.15	0.00	0.09	0.00	11.59
Jun 30, 2009	7.30	0.00	0.00	0.09	0.00	7.39
Oct 31, 2009	11.40	0.10	0.00	0.09	0.00	11.59
10 - Regular Instructional						
Non Tenure On Track						
Oct 31, 2008	70.64	0.00	0.00	0.00	0.00	70.64
Feb 28, 2009	71.43	0.00	0.00	0.00	0.00	71.43
Jun 30, 2009	26.56	0.87	0.00	0.00	0.00	27.43
Oct 31, 2009	74.05	0.00	0.00	0.00	0.00	74.05
Tenure						
Oct 31, 2008	96.88	0.17	0.00	0.05	0.00	97.10
Feb 28, 2009	93.34	0.17	0.00	0.10	0.00	93.61
Jun 30, 2009	34.47	0.00	0.00	0.00	0.00	34.47
Oct 31, 2009	96.47	0.07	0.00	0.10	0.00	96.64
11 - Supplemental Instructional						
Non Tenure Not On Track						
Oct 31, 2008	12.99	0.27	0.00	0.00	0.00	13.26
Feb 28, 2009	14.83	0.30	0.00	0.00	0.00	15.13
Jun 30, 2009	1.32	0.00	0.00	0.00	0.00	1.32
Oct 31, 2009	13.16	0.30	0.00	0.00	0.00	13.46
13 - LEO - Lecturers						
Non Tenure Not On Track						
Oct 31, 2008	134.03	0.37	0.00	0.00	0.00	134.40
Feb 28, 2009	135.22	0.78	0.00	0.00	0.00	136.00
Jun 30, 2009	55.43	0.00	0.00	0.00	0.00	55.43
Oct 31, 2009	143.46	0.57	0.00	0.00	0.00	144.03

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
14 - LEO - Adjunct Faculty						
Non Tenure Not On Track						
Oct 31, 2008	6.20	0.00	0.00	0.00	0.00	6.20
Feb 28, 2009	6.63	0.00	0.00	0.00	0.00	6.63
Jun 30, 2009	7.00	0.00	0.00	0.00	0.00	7.00
Oct 31, 2009	6.14	0.00	0.00	0.00	0.00	6.14
20 - Primary						
Oct 31, 2008	9.75	0.00	0.00	0.00	0.00	9.75
Feb 28, 2009	9.75	0.00	0.00	0.00	0.00	9.75
Jun 30, 2009	9.75	0.00	0.00	0.00	0.00	9.75
Oct 31, 2009	9.75	0.00	0.00	0.00	0.00	9.75
21 - Graduate Student Research Asst						
Oct 31, 2008	6.60	0.00	0.00	0.00	0.00	6.60
Feb 28, 2009	6.85	0.00	0.00	0.00	0.00	6.85
Jun 30, 2009	1.23	0.00	0.00	0.00	0.00	1.23
Oct 31, 2009	7.59	0.00	0.00	0.00	0.00	7.59
22 - Emeritus/a						
Oct 31, 2008	0.75	0.00	0.00	0.00	0.00	0.75
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
28 - Academic/Administrative Ungr						
Oct 31, 2008	13.16	0.00	1.00	0.90	0.00	15.06
Feb 28, 2009	13.36	0.00	1.00	0.90	0.00	15.26
Jun 30, 2009	13.56	0.00	1.00	0.90	0.00	15.46
Oct 31, 2009	12.36	0.00	0.00	0.90	0.00	13.26
42 - POAM						
Oct 31, 2008	19.60	0.00	0.00	0.00	0.00	19.60
Feb 28, 2009	19.60	0.00	0.00	0.00	0.00	19.60
Jun 30, 2009	19.60	0.00	0.00	0.00	0.00	19.60
Oct 31, 2009	19.20	0.00	0.00	0.00	0.00	19.20

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
60 - Operating Engineers						
Oct 31, 2008	6.00	0.00	0.00	0.00	0.00	6.00
Feb 28, 2009	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2009	5.00	0.00	0.00	0.00	0.00	5.00
Oct 31, 2009	6.00	0.00	0.00	0.00	0.00	6.00
61 - Trades						
Oct 31, 2008	7.25	0.00	0.00	0.75	0.00	8.00
Feb 28, 2009	7.25	0.00	0.00	0.75	0.00	8.00
Jun 30, 2009	7.25	0.00	0.00	0.75	0.00	8.00
Oct 31, 2009	7.25	0.00	0.00	0.75	0.00	8.00
62 - Service/Maintenance						
Oct 31, 2008	24.80	0.00	0.00	2.00	0.00	26.80
Feb 28, 2009	28.00	0.00	0.00	2.00	0.00	30.00
Jun 30, 2009	28.00	0.00	0.00	2.00	0.00	30.00
Oct 31, 2009	27.00	0.00	0.00	2.00	0.00	29.00
100 - Academic & Student Services						
Managerial						
Oct 31, 2008	17.00	0.02	1.00	2.97	0.00	20.99
Feb 28, 2009	16.00	0.02	1.00	2.97	0.00	19.99
Jun 30, 2009	18.00	0.02	1.00	2.97	0.00	21.99
Oct 31, 2009	19.00	0.02	1.00	2.97	0.00	22.99
Professional						
Oct 31, 2008	36.72	0.90	0.00	0.00	0.00	37.62
Feb 28, 2009	37.41	0.90	0.00	0.00	0.00	38.31
Jun 30, 2009	39.21	0.90	0.00	0.00	0.00	40.11
Oct 31, 2009	43.39	0.85	0.00	0.00	0.00	44.24
110 - Administration						
Managerial						
Oct 31, 2008	21.86	1.35	0.00	1.50	0.00	24.71

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Feb 28, 2009	23.66	1.53	0.00	3.50	0.00	28.69
Jun 30, 2009	25.08	1.42	0.00	3.50	0.00	30.00
Oct 31, 2009	26.72	0.15	0.00	4.50	0.00	31.37
Professional						
Oct 31, 2008	93.30	11.97	0.75	6.45	0.00	112.47
Feb 28, 2009	91.09	15.04	0.00	6.45	0.00	112.58
Jun 30, 2009	90.86	14.43	0.00	6.00	0.00	111.29
Oct 31, 2009	89.89	15.97	0.00	5.60	0.00	111.46
120 - Communications & Marketing						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						
Oct 31, 2008	5.59	0.00	0.00	0.75	0.00	6.34
Feb 28, 2009	7.56	0.22	0.63	0.75	0.00	9.16
Jun 30, 2009	7.06	0.07	0.78	0.75	0.00	8.66
Oct 31, 2009	9.41	0.24	0.26	0.75	0.00	10.66
130 - Engineering & Architecture						
Professional						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
140 - Environmental Safety&Security						
Managerial						
Oct 31, 2008	5.00	0.00	0.00	0.00	0.00	5.00
Feb 28, 2009	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2009	4.00	0.00	0.00	0.00	0.00	4.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Professional						
Oct 31, 2008	2.60	0.00	0.00	0.00	0.00	2.60
Feb 28, 2009	2.60	0.00	0.00	0.00	0.00	2.60
Jun 30, 2009	2.60	0.00	0.00	0.00	0.00	2.60
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
150 - Facilities Operations						
Managerial						
Oct 31, 2008	5.00	0.00	0.00	0.00	0.00	5.00
Feb 28, 2009	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2009	5.00	0.00	0.00	0.00	0.00	5.00
Oct 31, 2009	5.00	0.00	0.00	0.00	0.00	5.00
160 - Finance						
Managerial						
Oct 31, 2008	4.00	0.00	0.00	0.00	0.00	4.00
Feb 28, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Jun 30, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Professional						
Oct 31, 2008	17.09	0.00	0.00	2.00	0.00	19.09
Feb 28, 2009	18.09	0.00	0.00	2.00	0.00	20.09
Jun 30, 2009	18.09	0.00	0.00	2.00	0.00	20.09
Oct 31, 2009	16.29	0.00	0.00	1.00	0.00	17.29
180 - Healthcare Admin & Support						
Professional						
Oct 31, 2008	0.00	0.00	0.00	0.30	0.00	0.30
Feb 28, 2009	0.00	0.00	0.00	0.30	0.00	0.30
Jun 30, 2009	0.00	0.00	0.00	0.30	0.00	0.30
Oct 31, 2009	0.00	0.00	0.00	0.20	0.00	0.20

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
190 - Hospitality						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	4.00	0.00	0.00	1.00	0.00	5.00
Feb 28, 2009	4.00	0.00	0.00	1.00	0.00	5.00
Jun 30, 2009	4.00	0.00	0.00	1.00	0.00	5.00
Oct 31, 2009	2.00	0.00	0.00	2.00	0.00	4.00
200 - Human Resources						
Managerial						
Oct 31, 2008	1.90	0.00	0.00	1.10	0.00	3.00
Feb 28, 2009	1.90	0.00	0.00	1.00	0.00	2.90
Jun 30, 2009	1.90	0.00	0.00	1.00	0.00	2.90
Oct 31, 2009	1.90	0.00	0.00	0.00	0.00	1.90
Professional						
Oct 31, 2008	7.18	0.00	0.00	0.00	0.00	7.18
Feb 28, 2009	7.18	0.00	0.00	0.00	0.00	7.18
Jun 30, 2009	7.18	0.00	0.00	0.00	0.00	7.18
Oct 31, 2009	7.23	0.00	0.00	0.00	0.00	7.23
210 - Information Technology						
Managerial						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Professional						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	29.91	0.00	0.00	1.00	0.00	30.91
Feb 28, 2009	29.91	0.00	0.00	1.00	0.00	30.91
Jun 30, 2009	30.92	0.00	0.00	1.00	0.00	31.92
Oct 31, 2009	29.92	0.00	0.00	1.00	0.00	30.92
220 - Development/Institutional Adv						
Professional						
Oct 31, 2008	7.60	0.00	0.00	0.00	0.00	7.60
Feb 28, 2009	7.60	0.00	0.00	0.00	0.00	7.60
Jun 30, 2009	7.60	0.00	0.00	0.00	0.00	7.60
Oct 31, 2009	7.75	0.00	0.00	0.00	0.00	7.75
230 - Instructional Services						
Managerial						
Oct 31, 2008	0.00	0.00	0.00	1.00	0.00	1.00
Feb 28, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Jun 30, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Oct 31, 2009	0.00	0.00	0.00	1.00	0.00	1.00
Professional						
Oct 31, 2008	9.22	0.00	0.00	11.00	0.00	20.22
Feb 28, 2009	9.40	2.00	0.00	9.00	0.00	20.40
Jun 30, 2009	8.79	2.00	0.00	9.00	0.00	19.79
Oct 31, 2009	9.59	0.00	1.00	12.00	0.00	22.59
240 - Legal & Government Relations						
Managerial						
Oct 31, 2008	0.90	0.09	0.00	0.00	0.00	0.99
Feb 28, 2009	0.90	0.09	0.00	0.00	0.00	0.99
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
250 - Libraries & Museums						
Managerial						

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	5.00	0.00	0.00	0.00	0.00	5.00
Feb 28, 2009	5.00	0.00	0.00	0.00	0.00	5.00
Jun 30, 2009	4.00	0.00	0.00	0.00	0.00	4.00
Oct 31, 2009	4.00	0.00	0.00	0.00	0.00	4.00
260 - Patient Care Services						
Professional						
Oct 31, 2008	0.00	0.00	0.00	4.80	0.00	4.80
Feb 28, 2009	0.00	0.00	0.00	4.00	0.00	4.00
Jun 30, 2009	0.00	0.00	0.00	5.80	0.00	5.80
Oct 31, 2009	0.00	0.00	0.00	4.10	0.00	4.10
270 - Purchasing						
Managerial						
Oct 31, 2008	1.00	0.00	0.00	0.00	0.00	1.00
Feb 28, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Jun 30, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Oct 31, 2009	1.00	0.00	0.00	0.00	0.00	1.00
Professional						
Oct 31, 2008	2.80	0.00	0.00	0.00	0.00	2.80
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	2.80	0.00	0.00	0.00	0.00	2.80
280 - Research						
Managerial						
Oct 31, 2008	3.00	0.00	0.00	0.00	0.00	3.00
Feb 28, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Jun 30, 2009	3.00	0.00	0.00	0.00	0.00	3.00
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00

	GENERAL	EXPENDABLE RESTRICTED	DESIGNATED	AUXILIARY	OTHER	TOTAL
Professional						
Oct 31, 2008	0.00	2.00	0.00	0.00	0.00	2.00
Feb 28, 2009	0.23	3.00	0.00	0.00	0.00	3.23
Jun 30, 2009	0.23	3.00	0.00	0.00	0.00	3.23
Oct 31, 2009	2.23	4.00	0.00	1.00	0.00	7.23
290 - The Arts						
Professional						
Oct 31, 2008	2.00	0.00	0.00	0.00	0.00	2.00
Feb 28, 2009	2.00	0.00	0.00	0.00	0.00	2.00
Jun 30, 2009	1.50	0.00	0.00	0.00	0.00	1.50
Oct 31, 2009	2.00	0.00	0.00	0.00	0.00	2.00
TOTAL:						
Oct 31, 2008	710.42	17.29	2.75	37.66	0.00	768.12
Feb 28, 2009	715.14	24.20	2.63	36.81	0.00	778.78
Jun 30, 2009	510.49	22.71	2.78	38.06	0.00	574.04
Oct 31, 2009	734.95	22.27	2.26	39.96	0.00	799.44