Proposal to Make Urban Agencies "Whole"

50% Group	Additional Funding Needed
Ann Arbor TA	$985,595
Capital Area TA (Lansing Area)	$1,379,337
Mass Transportation Authority (Flint Area)*	$398,608
Interurban Transit Partnership (Grand Rapids Area)	$1,411,978
Kalamazoo, City of	$469,210
Muskegon County Board of Commissioners	$90,388
Detroit, City of (DDOT)**	$0
Mental Health	$31,473
Suburban Mobility Authority for Reginal Transportation**	$0
Bedford	$13,196
Royal Oak**	$0
Detroit Transportation Corporation	$414,343
Saginaw TA Regional Services	$202,419
TOTAL ADDITIONAL FUNDS NEEDED	$5,396,547

* Mass Trans received the floor in the FY 2013 budget distibution but it was lower then 30.64%

** TA's received floor in FY 13 budget distributions. Amount was greater then 30.64%

This proposal will bring the urban agencies in the 50% funding group up to the percentage reimbursement they received in the FY2012 Budgeted Distribution of state operating assistance (30.6498706634%). If an agency received their floor and that amount was larger than the 30.64% they will still receive their floor. The total additional funds needed are $5,396,547.