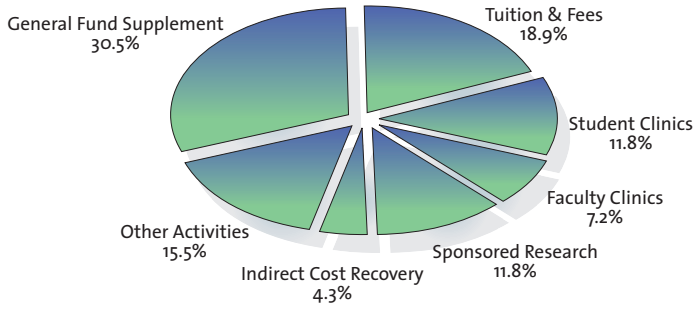
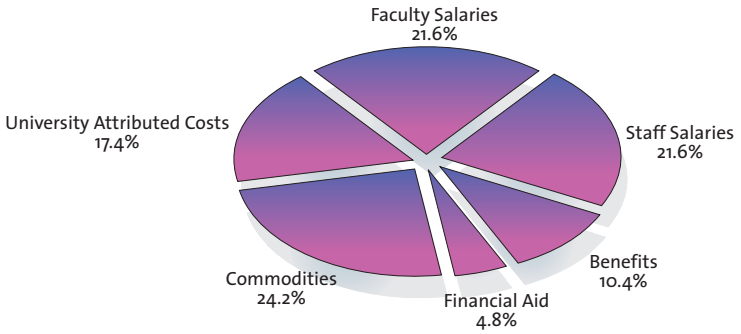
Vital Statistics



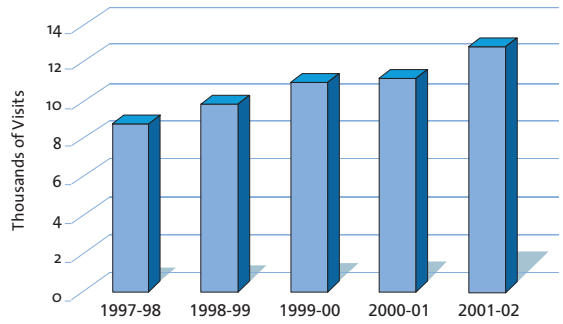
Revenue Portfolio

During the University's Fiscal Year 2002 (July 1, 2001 to June 30, 2002), the School of Dentistry's revenues totaled approximately $62.7 million. The largest component, General Fund Supplement, represents funding approved by the Provost and supported mainly through state appropriations and other University sources.



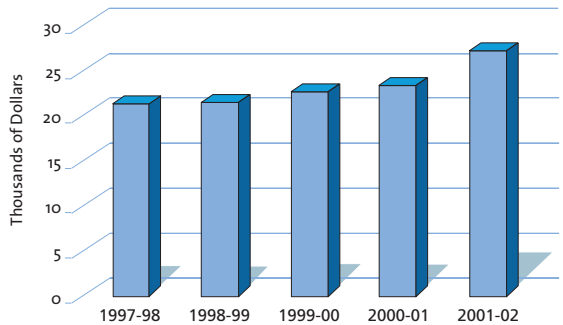
Expense Portfolio

The School of Dentistry incurred, directly and indirectly, $62.4 million in expenses during FY 2002, approximately $300,000 less than its revenues. Salaries for faculty and staff, along with benefits, accounted for 53.6 percent of expenses. New faculty, growth in sponsored research, and expanded outreach initiatives continue to affect operational costs.



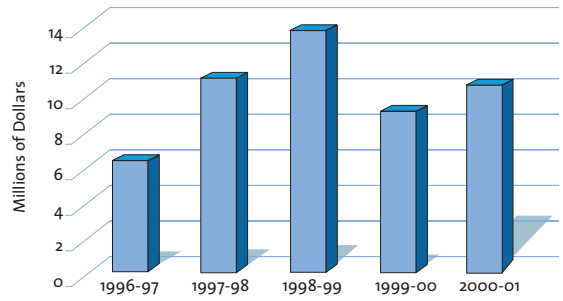
PAES Clinic Visits

For the third time in four years, the School of Dentistry recorded a double-digit percentage increase in the number of patients who received emergency and non-emergency oral health care at its Patient Admitting and Emergency Services (PAES) Clinic. The number of patients treated increased 10.6 percent from 10,889 total patient visits to 12,042 patient visits. Most of the increase was due to patients coming in for "walk-in" or emergency oral health care.



Productivity per Chair

Productivity per chair increased dramatically, rising more than 16 percent during the past academic year (2001-2002) to $26,228. Dr. Dennis Turner, assistant dean for patient services, cited several reasons for the increase. One was a modest increase in fees. "However, the major reason was greater proficiency among dental students and faculty in treating patients in our clinics," he said.



New Research and Grant Awards

The School of Dentistry received nearly $10 million in federal funding from the National Institutes of Health, placing the School third among the nation's dental schools for research during federal Fiscal Year 2001 (Oct. 1, 2000 to Sept. 30, 2001). Of this, nearly $7 million was awarded by the National Institute of Dental and Craniofacial Research, the fifth highest among the nation's dental schools. Amounts for Fiscal Year 2002 were not available as of press time.