UNIVERSITY OF MICHIGAN

UNIVERSITY OF MICHIGAN - ANN ARBOR FACTS

Year Founded	1817
Campus moved to Ann Arbor	1837

Academic Units	
Schools and Colleges	19
Centers & Institutes	over 100
Libraries	24
Museums	11

Fall 2004 Enrollment	Headcount
Undergraduate	24,828
Graduate	11,219
Professional	3,486
Total	**39,533**

Degrees Awarded 2003-04	10,740
Bachelor	5,923
Master	3,452
Doctorate	660
Professional	705

Living Alumni	420,000

Employees as of November 1, 2004	34,314
Ann Arbor Campus	22,576
Hospital Campus	11,738

Total All Funds Budget 2004-05 ($ in millions)	$4,065.7	% of Total
State Appropriations	$320.7	8%
Student Tuition & Fees	$675.4	17%
Federal Government Sponsored Programs	$636.1	16%
Private Gifts & Sponsored Programs	$173.1	4%
Endowment Income & Other Investments	$114.4	3%
U-M Health System	$1,858.2	46%
All Other	$287.9	7%

Total General Fund Budget 2004-05 ($ in millions)	$1,163.4	% of Total
State Appropriations	$320.7	28%
Student Tuition & Fees	$675.4	58%
Indirect Cost Recovery from Sponsored Programs	$156.5	13%
All Other	$10.9	1%

Total Research Expenditures 2003-04 ($ in millions)	$752.5
Federal Government sponsored	$536.3

Library holdings (# of volumes)	Over 7.9M

Land and Physical Plant	
Acres in the Ann Arbor area	3,177
Major buildings on campus	538
Building square footage	30M
"Lane" miles of campus roadways	22

Student Financial Aid Disbursed 2003-04	$ Amt	# of Students
Undergraduate	$193.5M	15,485
Graduate & Professional	$303.8M	11,963
Total	**$497.3M**	**27,448**

University of Michigan Health System Annual Activity 2003-04		
Admissions	42,734	
Outpatient Visits	1,575,900	
Emergency Services/Urgent Call Visits	70,447	
Surgical Cases	57,770	
Survival flights & miles traveled	1,550	300,000

Tech Transfer Activity	FY 2004	5-Year Total
Invention Disclosures	285	1,129
License/Option Agreements	73	330
Patent Applications	134	609
Start-ups	13	47

Economic Impact of U-M on the State Economy	
Jobs contributed directly	26,300
Jobs contributed indirectly as spin-offs	39,600
Manufacturing	2,100
Construction & Mining	6,900
Retail	10,600
Services	11,200
Other Non-manufacturing	7,400
Government	1,400
Total jobs contributed	**65,900**
Michigan personal income generated	$3.5B
State tax revenue generated	$271M