University of Michigan RFP Bicentennial A Michigan Odyssey Event Planning G-092415-01-KG

Attachment E - RFP General and Professional Services Pricing Spreadsheet

TAB - SUMMARY SCHEDULE

Summary of Total Proposal Cost

Cost Categories	Costs Proposed in Proposal	Explanation/Notes (if necessary)**
Creative/Design/Set and Staging	$ 90,995.00	
Lighting and Design	$ 82,302.00	
Video Screen, projection, and feed for Broadcast	$ 93,125.00	
Audio reinforcement	$ 31,250.00	
Chairs/Green Room	$ 43,535.00	
Labor	$ 137,606.00	
Travel	$ 48,430.00	
Freight	$ 26,500.00	
Grand total	$553,743.00	
Video Display Option 1	$ 77,500.00	
Video Display Option 2	$ 46,400.00	
Total Project Cost (not to exceed)		

Assumptions/Additional Comments

See Daily Schedule for detail of crew calls / crew counts / call times

Rate Card for General and Professional Services

Hourly Rates By Resource

Resource	Hourly Rate	Number of Hours
TRAVELING CREW		
Prod. Dir / Stg Mgr	$ 80.00	74
Creative Liasion	$ 80.00	58
Production Coordinator	$ 70.00	74
Technical Director	$ 80.00	74
Production Riggers	$ 80.00	74
Rig Supers	$ 70.00	74
Lighting Design	$ 80.00	66
Lighting Supers	$ 65.00	148
Prod. Carp	$ 65.00	74
Carp Supers	$ 65.00	74
Audio #1	$ 80.00	66
Audio Supers	$ 65.00	132
LED Video Display	$ 65.00	66
Teleprompter	$ 65.00	50
Floor Directors	$ 65.00	50
Asst. Display Engineer	$ 65.00	74
Deck supers	$ 65.00	32
LOCAL CREW		
Chargeman	$ 42.75	59
IA Dept. Heads - Rigging, Lighting, Audio, Carp, LED	$ 40.75	280
IA Rigging	$ 39.75	246
Student Lighting Crew	$ 20.00	240
Student Carpenter Crew	$ 20.00	380
Student Audio Crew	$ 20.00	104
Student LED Video	$ 20.00	168
Student Utility / Loaders	$ 20.00	176
Security guard	$ 30.00	95.5

Maximum that the University will pay is the federal per diem rate for meals and miscellaneous expenses.

Total Project Cost not to exceed	

Assumptions/Additional Comments

Use your own internal titles. The hourly rates quoted must remain firm for the full contract term. Also provide information on a flat hourly expense rate for out of town resources (e.g., $30 per hour)
but show the break down/justification for the calculation

Use additional pages for narrative if necessary.